

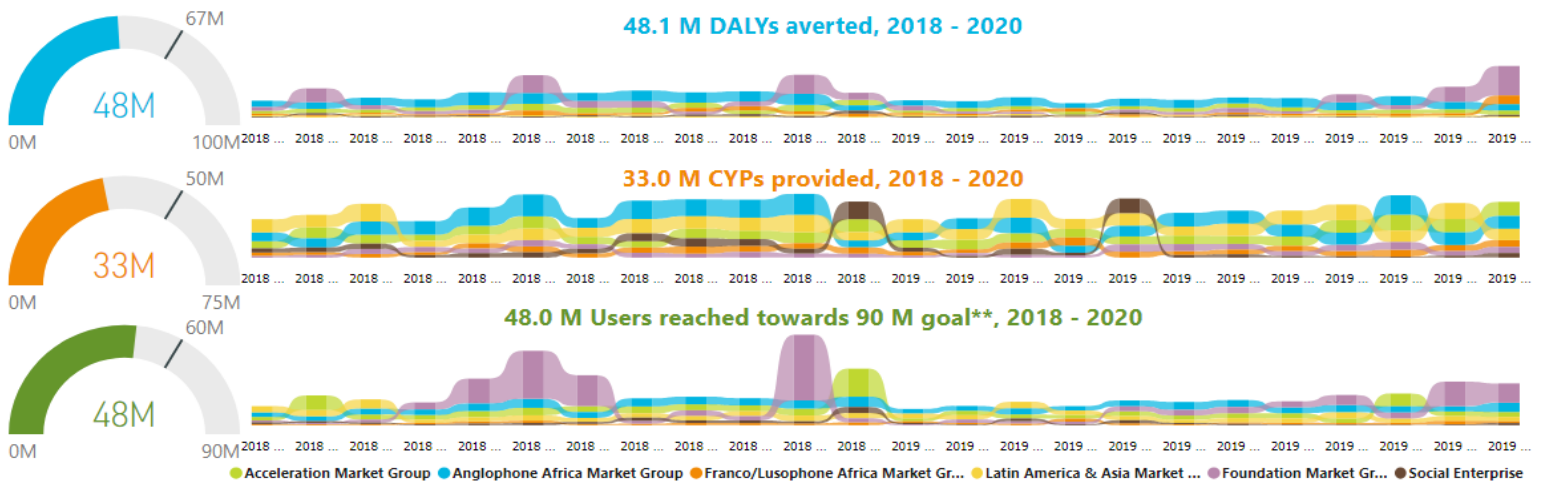
# PSI monthly performance report - December 2019

As of December PSI averted an estimated 22 M DALYs, provided 16.2 M CYPs, and reached 18.9 M users globally towards the 90 M goal.

- PSI has reached 48 million users across the five health areas since 2018, taking the organization 53.4% toward the goal of 90 million.
- Nearly 5 million children under 5 in Cameroon, Mali, and Niger have been protected by Seasonal Malaria Chemoprevention during 2019 malaria transmission season.
- PSI has reached nearly 9.6 million users with modern contraception and provided 16.2 million CYPs. CYPs from LARCs are still leading with 50% share in 2019.
- PSI safe abortion work in 18 countries has reached approximately 1.4 million women and achieved an estimated 1.3 million completed abortions in 2019.

## PSI PROGRESS ON HEALTH IMPACT AND COVERAGE

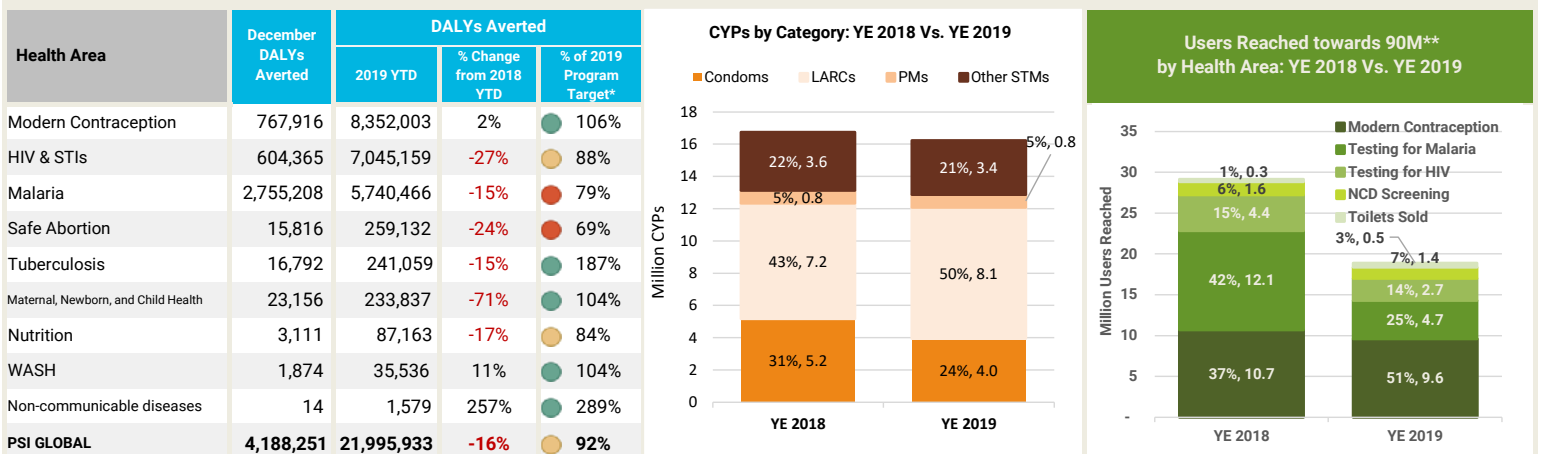
### 2018-2020 SP TARGET: PROGRESS ON HEALTH IMPACT & COVERAGE BY MARKET GROUP



## MARKET GROUP PERFORMANCE

Market Group	December DALYs Averted	DALYs Averted			December CYPs Provided	CYPs Provided			December Users Reached**	Users Reached towards 90M**		
		2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*		2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*		2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*
Acceleration	361,126	3,642,740	-22%	89%	381,984	3,382,778	13%	124%	287,022	3,591,932	-40%	98%
Anglophone Africa	508,500	7,098,951	-19%	104%	349,405	4,012,517	-16%	101%	539,888	4,367,176	-12%	131%
Franco/Lusophone Africa	715,759	2,625,497	5%	96%	181,257	1,811,247	13%	109%	125,369	1,377,767	9%	101%
Latin America & Asia	92,055	1,278,619	5%	113%	306,758	4,186,405	7%	103%	239,876	3,194,980	-13%	99%
Foundation	2,386,388	6,338,408	-16%	84%	167,845	1,600,475	13%	108%	1,131,446	5,388,574	-54%	112%
Social Enterprise	124,424	1,011,719	-29%	61%	124,257	1,233,886	-40%	52%	124,245	962,599	-43%	46%
<b>PSI GLOBAL</b>	<b>4,188,251</b>	<b>21,995,933</b>	<b>-16%</b>	<b>92%</b>	<b>1,511,506</b>	<b>16,227,308</b>	<b>-3%</b>	<b>100%</b>	<b>2,447,847</b>	<b>18,883,028</b>	<b>-35%</b>	<b>102%</b>

## HEALTH AREA PERFORMANCE



\* 2019 program targets as of Jan 10th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≤ 100%

\*\* The sum of clients who receive modern contraception, testing for HIV (among high risk), testing for malaria, NCD screening, or toilets from PSI.



PRODUCTS/SERVICES/REFERRALS 2019 YTD PERFORMANCE BY HEALTH AREA

Health Area - Products/Services/Referrals		December DALYs Averted	DALYs Averted			December CYPs Provided	CYPs Provided			December All Users Reached**	All Users Reached**		
			2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*		2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*		2019 YTD	% Change from 2018 YTD	% of 2019 Program Target*
Condoms	Male Condom (sold & free)	511,962	5,410,304	-33%	82%	421,337	3,926,595	-24%	79%	421,337	3,926,595	-24%	79%
	Female Condom (sold & free)	1,294	54,211	-15%	179%	651	24,657	-9%	157%	651	24,657	-9%	157%
Modern Contraception	Emergency Contraception	2,992	29,186	13%	77%	15,857	153,496	11%	89%	15,857	153,498	11%	89%
	Injectable Contraception	56,539	722,250	-1%	114%	125,220	1,588,958	-8%	105%	125,373	1,590,690	-8%	105%
	OCs	35,563	503,941	-4%	94%	122,460	1,598,347	-7%	83%	122,588	1,599,429	-7%	83%
	SDM (Cycle Beads)	1,497	9,495	43%	292%	1,913	12,157	23%	287%	1,275	8,105	23%	287%
	Implant (3-Year, 4-Year, 5-Year)	263,568	3,068,646	30%	131%	294,042	3,468,018	27%	131%	95,704	1,092,524	29%	130%
	IUD/IUS (3-Year, 5-Year, 10-Year)	251,776	2,593,285	-6%	94%	416,702	4,659,704	5%	104%	100,147	1,151,007	12%	108%
	Tubal Ligation	33,093	261,292	-11%	116%	110,056	769,998	-3%	154%	8,635	63,831	-5%	150%
	Vasectomy	893	6,899	164%	183%	3,267	25,378	219%	191%	252	2,025	186%	197%
Safe Abortion	Safe Abortion - CombiPack	6,781	94,248	-39%	44%					60,565	869,393	-41%	45%
	Safe Abortion - Misoprostol	4,772	115,621	-18%	83%					21,247	300,171	-6%	105%
	Safe Abortion - MVA	146	965	130%	386%					366	2,907	138%	391%
	PAC Services	4,116	48,298	1%	204%					20,535	245,931	56%	515%
Non-communicable diseases	Cervical Cancer Screening	NA	0	NA	NA					8,377	142,121	NA	98%
	Cervical Cancer Treatment	14	1,579	261%	289%					44	4,274	189%	202%
	Hypertension Screened	NA	0	NA	NA					102,381	1,218,119	-13%	515%
	Hypertension Diagnosed	NA	0	NA	NA					21,912	80,787	-20%	234%
	Hypertension Controlled	NA	0	NA	NA					6,713	20,751	-30%	399%
	Type 2 Diabetes Screened	NA	0	NA	NA					87	22,650	237%	67%
	Type 2 Diabetes Diagnosed	NA	NA	NA	NA					0	0	NA	NA
Type 2 Diabetes Controlled	NA	NA	NA	NA					0	0	NA	NA	
HIV & STIs	Voluntary Medical Male Circumcision	189,920	2,482,677	-11%	96%					27,148	373,929	-12%	94%
	PrEP, currently on	121	1,493	33%	130%					320	3,913	35%	134%
	Needle & Syringe	0	11,984	-73%	77%					0	3,757	-81%	79%
	HIV Self-Testing Kit	NA	0	NA	NA					221,738	1,264,836	-40%	82%
	HIV Testing Services	2,048	41,659	-37%	76%					123,311	1,430,734	-37%	113%
	Antiretroviral Treatment, currently on	20,947	195,595	70%	220%					16,164	167,409	134%	234%
	Naloxone	0	2,722	-22%	NA					0	1,796	-22%	NA
	STI Screen/Diagnosis	NA	0	NA	NA					10,107	153,919	-39%	45%
	STI Treatment	67	1,525	-24%	443%					2,359	32,491	-14%	1579%
TB	TB Screen/Diagnosis	NA	0	NA	NA					38,901	516,867	-5%	219%
	TB Treatment	16,792	241,059	-15%	187%					3,380	51,885	-19%	185%
Malaria	LLIN	364,632	2,368,628	NA	56%					2,507,430	17,060,507	NA	56%
	Seasonal Malaria Chemoprevention	1,409,957	1,409,957	82%	133%					4,772,814	4,772,814	164%	NA
	IP2	93	890	-71%	9%					2,066	12,028	-86%	4%
	Malaria Testing & RDK	NA	0	NA	NA					1,080,056	4,678,140	-61%	111%
	Malaria Treatment (ACT, non-ACT)	980,527	1,960,991	-11%	100%					2,822,319	6,126,730	-11%	101%
WASH	Toilets Sold (all)	NA	0	NA	NA					52,637	612,561	85%	NA
	Toilets Sold (non-shared)	795	14,812	90%	107%					20,078	514,069	66%	106%
	Fecal Sludge Management (Households)	0	1,443	75%	80%					0	20,452	100%	71%
	Household Water Treatment	1,079	19,281	-17%	104%					252,529	4,744,395	-20%	107%
Maternal, Newborn & Child Health	Treatment for Pre-Eclampsia (with MgSO <sub>4</sub> )	321	1,461	18%	114%					108	453	16%	110%
	Clean Delivery Kit	98	1,713	-64%	58%					602	10,538	-62%	58%
	Facility Delivery/Skilled Birth Attendance	8,793	50,135	-4%	73%					9,052	45,944	0%	69%
	Misoprostol for PPH	0	101	-50%	344%					0	4,650	-50%	344%
	Chlorhexidine	36	2,315	-71%	137%					507	34,489	-71%	149%
	Diarrhea Treatment (DTK, ORS, Zinc)	3,666	92,357	-28%	91%					76,179	1,882,235	-29%	107%
	Pneumonia Treatment	10,242	85,755	-86%	180%					18,807	175,756	-76%	156%
Nutrition	Multivitamin	26	266	-55%	67%					634	7,182	-41%	64%
	Micronutrient Powder	NA	0	NA	NA					28	806	-96%	934%
	Counseling & Tx for Moderate Acute Malnutrition CU5	1,705	60,218	-5%	92%					545	19,252	-5%	92%
	Treatment for Severe Acute Malnutrition	1,380	26,679	-35%	71%					362	6,999	-46%	71%
PSI GLOBAL		4,188,251	21,995,933	-16%	92%	1,511,506	16,227,308	-3%	100%	No sum for users reached**			

Modern Contraception: ■ Condoms; ■ Other Short-term Methods; ■ LARCs; ■ Permanent Methods

Other Health Areas: ■ Prevention; ■ Screening/Diagnosis; ■ Treatment

\* 2019 program targets as of Jan, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% \*\*All users reached are not summed against specific interventions to avoid repeatedly counting individual users.

**USERS REACHED ALONG THE HIV CONTINUUM OF CARE 2019 YTD PERFORMANCE BY COUNTRY**

Market Group - Country		HIV Global Project*				Prevention (non-condom)				Screening and Diagnosis						Treatment						
		> \$5 M		< \$5 M		PrEP		Voluntary Medical Male Circumcision		HIV Self-Testing Kit**		HIV Testing Services (HTS)		PLHIV Identified		Linkage to ART		ART (Newly Enrolled)		Estimated Linkage Rate***	Clients Currently on ART	
		3640	4258	4394	4189	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target		Actual	% Target
Acceleration	India																					
	Kenya					46	NA	31	NA	43,697	130%	209,881	127%	3,512	86%			1,427	81%	41%	7,859	102%
	Myanmar											61,315	95%	2,805	59%			2,317	104%	83%	6,642	102%
	Nigeria																					
	PSI Nigeria																					
	South Africa							103,692	115%	538,810	58%	47,444	75%	7,793	58%	5,843	48%			75%		
	<b>Subtotal</b>					46	NA	103,723	115%	582,507	61%	318,640	109%	14,110	63%	5,843	48%	3,744	94%		14,502	102%
Anglophone Africa	Ethiopia					205	NA			862	32%	38,841	123%	2,021	166%	1,780	146%	521	45%	NA	1,106	71%
	Ghana																					
	Lesotho					57	819%	767	153%	107,663	107%	114,646	84%	5,951	77%	4,257	61%	97	57%	73%	1,341	1115%
	Malawi							40,008	71%	160,924	103%	76,528	216%	2,177	260%					0%		
	Namibia									15,646	NA											
	PSI Uganda																					
	Rwanda																					
	Swaziland					15	NA	2,580	65%	24,918	103%	33,375	103%	4,563	84%	2,374	46%	728	203%	68%	1,327	84%
	Tanzania																					
	Uganda											3,031	NA	44	NA	96,237	581%			NA		
	Zambia							36,201	80%	122,805	42%											
	Zimbabwe					3,587	123%	190,647	95%	248,165	NA	48,842	17%	14,441	84%	8,103	NA	5,909	196%	97%	9,832	178%
	<b>Subtotal</b>					3,864	132%	270,203	88%	680,982	118%	315,263	61%	29,197	90%	112,751	377%	7,255	155%		13,606	155%
	Franco/Lusophone Africa	Angola																				
Benin											43,454	108%	119	NA					0%			
Burundi											19,655	86%	710	150%			622	140%	88%	2,468	1184%	
Cameroon											7,402	77%	155	70%					0%			
Cote d'Ivoire										0	0%	9,706	55%	885	69%	0	0%	751	79%	85%	2,227	512%
Mozambique																						
Niger											7,618	253%	51	638%			31	NA	61%	479	NA	
Senegal																						
<b>Subtotal</b>										0	0%	87,835	94%	1,920	97%	0	0%	1,404	101%		5,173	804%
Latin America & Asia	Cambodia																					
	Costa Rica																					
	Dominican Republic										19,440	77%	715	78%			449	NA	63%	628	NA	
	El Salvador										4,668	199%	194	145%	141	NA			73%			
	Guatemala										2,714	93%	92	56%	70	NA			76%			
	Honduras										3,470	144%	190	140%	110	NA			58%			
	Kazakhstan									102	57%	1,774	77%	219	249%	1,065	181%			NA		
	Kyrgyzstan									724	16%	12,569	78%	421	126%	610	213%			NA		
	Laos										5,953	106%	31	155%					0%			
	Nepal																					
	Nicaragua										864	141%	61	169%	56	NA			92%			
	Pakistan																					
	Panama											2,054	119%	216	129%	179	NA			83%		
	Papua New Guinea																					
	PSI Pakistan																					
	Tajikistan									521	29%	15,421	83%	662	124%	1,069	146%			NA		
	Viet Nam										552	100%	25	100%	19	100%			76%			
<b>Subtotal</b>									1,346	21%	69,479	89%	2,826	111%	3,319	204%	449	NA		628	NA	
Foundation	Haiti																					
	Liberia										264,946	0%	5,906	0%			6,054	183%	NA	11,570	463%	
	Madagascar										16,543	97%	680	NA			648	NA	95%	16	NA	
	Mali										282,110	1170%	811	77%					0%			
	Somaliland											20,202	147%									
	South Sudan																					
<b>Subtotal</b>											583,801	306%	7,397	211%	0	0%	6,702	202%	over 100%	11,586	464%	
<b>PSI GLOBAL</b>					3,910	134%	373,926	94%	1,264,836	82%	1,375,018	117%	55,450	88%	121,913	269%	19,554	146%		45,496	174%	

\*Global projects include funding for more than one country, that were active in 2018. \*\* HIV Self-testing users reached based on warehouse distribution and include 10% wastage.  
 \*\*\* Linkage rate = (Linkage to ART + Newly enrolled on ART)/PLHIV identified; "NA" - rate can't be calculated due to program focus on loss to follow up re-engagement; less than 80% considered low.  
 2019 program targets as of Jan, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100%



## SAFE ABORTION 2019 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Global Project* - SA				Safe Abortion Users Reached - All Interventions	Estimated Completed Abortions										
		> \$5 M		< \$5 M			CombiPack Distribution			Misoprostol Distribution		Safe Abortion Services**		PAC Services***		Safe Abortion - All Interventions	
		6400	4288	4458	4488		Actual	Actual	% Target	% Safe Abortion - All Interventions	Actual	% Target	Actual	% Target	Actual	% Target	Actual
Acceleration	India																
	Kenya																
	Myanmar																
	Nigeria																
	PSI Nigeria	■				110,158	1,710	● 22%	2%	79,176	● 76%			13,341	● 145%	94,227	● 78%
	South Africa																
	<b>Subtotal</b>					<b>110,158</b>	<b>1,710</b>	<b>● 22%</b>	<b>2%</b>	<b>79,176</b>	<b>● 76%</b>			<b>13,341</b>	<b>● 145%</b>	<b>94,227</b>	<b>● 78%</b>
Anglophone Africa	Ethiopia																
	Ghana																
	Lesotho																
	Malawi																
	PSI Uganda					49,258	9,404	● 118%	22%	29,811	● 75%	2,373	NA	1,512	● 263%	43,101	● 89%
	Rwanda																
	Swaziland																
	Tanzania	■				54,168			0%	39,500	● 80%			6,514	NA	46,014	● 94%
	Uganda	■							NA								
	Zambia																
	Zimbabwe																
<b>Subtotal</b>					<b>103,427</b>	<b>9,404</b>	<b>● 118%</b>	<b>11%</b>	<b>69,311</b>	<b>● 78%</b>	<b>2,373</b>	<b>NA</b>	<b>8,026</b>	<b>● 1393%</b>	<b>89,115</b>	<b>● 91%</b>	
Franco/Lusophone Africa	Angola	■				21,565			0%	2,536	● 57%			16,159	NA	18,695	● 419%
	Benin	■				21,055	1,346	NA	7%	14,059	● 158%	1,293	● 548%	1,497	● 130%	18,194	● 177%
	Burundi					432			0%	-18	NA			414	● 76%	397	● 73%
	Cameroon	■				12,265	671	● 4%	6%	7,187	● 137%	1,079	● 93%	1,651	● 160%	10,588	● 44%
	Cote d'Ivoire	■	■	■	■												
	Mozambique																
	Niger	■		■		3,099			0%	1,086	● 304%			1,625	● 174%	2,711	● 210%
	Senegal																
<b>Subtotal</b>					<b>58,416</b>	<b>2,017</b>	<b>● 12%</b>	<b>4%</b>	<b>24,851</b>	<b>● 131%</b>	<b>2,372</b>	<b>● 170%</b>	<b>21,345</b>	<b>● 582%</b>	<b>50,585</b>	<b>● 124%</b>	
Latin America & Asia	Cambodia	■				241,371	219,464	● 71%	96%			9,838	NA			229,302	● 74%
	Costa Rica																
	Dominican Republic																
	El Salvador	■				2,383			0%	1,366	● 130%			665	● 37%	2,031	● 72%
	Guatemala	■				16,511			0%	2,633	● 100%			11,617	● 169%	14,250	● 150%
	Honduras																
	Kazakhstan																
	Kyrgyzstan																
	Laos	■				12,763			0%	10,848	● 141%			0	● 0%	10,848	● 137%
	Nepal	■				99,653	91,561	● 107%	97%			3,081	● 64%	48	NA	94,691	● 105%
	Nicaragua	■				2,875			0%	1,658	● 57%			780	● 102%	2,438	● 67%
	Pakistan					227,065			0%	58,874	NA			139,280	NA	198,155	NA
	Panama																
	Papua New Guinea																
	PSI Pakistan																
Tajikistan																	
Viet Nam																	
<b>Subtotal</b>					<b>602,621</b>	<b>311,025</b>	<b>● 79%</b>	<b>56%</b>	<b>75,379</b>	<b>● 527%</b>	<b>12,919</b>	<b>● 270%</b>	<b>152,391</b>	<b>● 1585%</b>	<b>551,714</b>	<b>● 131%</b>	
Foundation	Haiti		■														
	Liberia																
	Madagascar	■				17,718			0%	4,767	● 153%			11,137	NA	15,904	● 172%
	Mali	■		■		11,701			0%	0	● 0%			10,521	NA	10,521	● 68%
	Somaliland																
	South Sudan																
<b>Subtotal</b>					<b>29,419</b>			<b>0%</b>	<b>4,767</b>	<b>● 89%</b>			<b>21,658</b>	<b>● 111%</b>	<b>26,425</b>	<b>● 107%</b>	
Social Enterprise	India LLC					514,361	488,643	● 35%	100%	0	● 0%					488,643	● 34%
	Paraguay																
	PSI South Africa																
	<b>Subtotal</b>					<b>514,361</b>	<b>488,643</b>	<b>● 35%</b>	<b>100%</b>	<b>0</b>	<b>● 0%</b>					<b>488,643</b>	<b>● 34%</b>
<b>PSI GLOBAL</b>					<b>1,418,402</b>	<b>812,799</b>	<b>● 44%</b>	<b>62%</b>	<b>253,484</b>	<b>● 104%</b>	<b>17,664</b>	<b>● 286%</b>	<b>216,761</b>	<b>● 510%</b>	<b>1,300,708</b>	<b>● 61%</b>	

\*Global projects include funding for more than one country, that were active in 2018

\*\*Safe abortion services include medical abortion service (Mifepristone+Misoprostol), medical abortion service (Misoprostol) & MVA for Safe Abortion. \*\*\*PAC services include MVA for PAC & Misoprostol for PAC.

2019 program targets as of Jan, 2020; ● < 80% 80% ≤ ● < 80%; ● ≥ 100%

## NCD USERS REACHED 2019 YTD PERFORMANCE BY COUNTRY

Market Group - Country	NCD funding*	Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment	
		Cervical Cancer Screening-VIA/VILI/Pap		Cervical Cancer Screening-HPV DNA		Cervical Cancer Treatment		Hypertension Screening		Hypertension Diagnosis		Hypertension Controlled Condition		Type 2 Diabetes Screening		Type 2 Diabetes Diagnosis		Type 2 Diabetes Controlled Condition**	
		Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target
Acceleration	India							26,346	NA	19,246	NA	6,517	NA						
	Kenya	34,361	191%			174	50%												
	Myanmar	3,594	103%			133	333%	82,178	164%	32,105	161%	9,378	NA						
	Nigeria																		
	PSI Nigeria																		
	South Africa																		
	<b>Subtotal</b>	<b>37,955</b>	<b>177%</b>			<b>307</b>	<b>79%</b>	<b>108,524</b>	<b>217%</b>	<b>51,351</b>	<b>257%</b>	<b>15,895</b>	<b>NA</b>						
Anglophone Africa	Ethiopia							783,040	NA	21,145	NA								
	Ghana																		
	Lesotho							743	18%					30	2%				
	Malawi	14,788	148%																
	PSI Uganda	15,275	25%			74	NA												
	Rwanda																		
	Swaziland	85	NA					6,115	19%					22,275	69%				
	Tanzania																		
	Uganda																		
	Zambia																		
	Zimbabwe	15,302	81%	3,346	NA	3,721	364%	127,777	NA	271	NA	42	NA	342	NA				
		<b>Subtotal</b>	<b>45,450</b>	<b>51%</b>	<b>3,346</b>	<b>NA</b>	<b>3,795</b>	<b>371%</b>	<b>917,675</b>	<b>2516%</b>	<b>21,416</b>	<b>NA</b>	<b>42</b>	<b>NA</b>	<b>22,647</b>	<b>67%</b>			
Franco/Lusophone Africa	Angola																		
	Benin	28,676	NA			16	NA												
	Burundi																		
	Cameroon																		
	Cote d'Ivoire																		
	Mozambique																		
	Niger																		
	Senegal																		
	<b>Subtotal</b>	<b>28,676</b>	<b>NA</b>			<b>16</b>	<b>NA</b>												
Latin America & Asia	Cambodia																		
	Caribbean			777	NA														
	Costa Rica																		
	Dominican Republic																		
	El Salvador	438	NA					4	NA					3	NA	1	NA	NA	
	Guatemala																		
	Honduras																		
	Kazakhstan																		
	Kyrgyzstan																		
	Laos																		
	Nepal																		
	Nicaragua																		
	Pakistan																		
	Panama																		
Papua New Guinea																			
PSI Pakistan																			
Tajikistan																			
Viet Nam							191,916	128%	7,961	55%	4,814	93%							
	<b>Subtotal</b>	<b>438</b>	<b>NA</b>	<b>777</b>	<b>NA</b>			<b>191,920</b>	<b>128%</b>	<b>7,961</b>	<b>55%</b>	<b>4,814</b>	<b>93%</b>	<b>3</b>	<b>NA</b>				
Foundation	Haiti	7	NA			1	NA												
	Liberia																		
	Madagascar	631	NA			26	NA												
	Mali	24,841	71%			129	18%												
	Somaliland									59	NA				26	NA			
	South Sudan																		
	<b>Subtotal</b>	<b>25,479</b>	<b>73%</b>			<b>156</b>	<b>22%</b>												
<b>PSI GLOBAL</b>		<b>137,998</b>	<b>95%</b>	<b>4,123</b>	<b>NA</b>	<b>4,274</b>	<b>202%</b>	<b>1,218,119</b>	<b>515%</b>	<b>80,787</b>	<b>234%</b>	<b>20,751</b>	<b>399%</b>	<b>22,650</b>	<b>67%</b>	<b>27</b>	<b>NA</b>	<b>0</b>	<b>NA</b>

\*NCD funding includes project code 3902/India, 4137/Ethiopia, 4359 Myanmar and Vietnam, 4462/Zimbabwe, 4530/Mozambique, 4534/Rwanda, 85018/Dominican Republic, 85019CR/Trinidad, and 4452/Swailand.

\*\*No users reached conversion factor available for Type 2 Diabetes\_Controlled Condition. So far in 2019, El Salvador's reported 2 visits.

2019 program targets as of Jan, 2020; ● < 80%; 80% ≤ ● < 100%; ● ≥ 100%

## MALARIA 2019 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Global Project*-Malaria						Prevention						Screening/Diagnosis						Treatment					
		> \$5 M			< \$5 M			Pregnant women receiving IPTp2		LLINs #distributed		SMC (4 cycles) #children reached		Malaria RDTs # distributed		Fever cases attended	Fever cases tested with RDT/ Microscopy		Positive RDTs	Malaria PPT (ACT, non-ACT) #distributed		Malaria PPT (ACT, non-ACT) #treated			
		4442	4259	4262	4186	4423	4079	4471	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	Actual	% Target	Actual	% Target	Actual	% Target		
Acceleration	India																								
	Kenya							6,109	NA	907,433	50%											56,824	60%		
	Myanmar									185,940	83%												3,169	NA	
	Nigeria																								
	PSI Nigeria																								
	South Africa																								
	<b>Subtotal</b>							6,109	NA	1,093,373	53%											177,316	95%	59,993	63%
Anglophone Africa	Ethiopia									14	NA														
	Ghana																								
	Lesotho																								
	Malawi									73,315	163%														
	PSI Uganda																								
	Rwanda																								
	Swaziland																								
	Tanzania										1,405,325	215%													
	Uganda														238,868	227,984	NA	155,419							
	Zambia																								
	Zimbabwe																								
		<b>Subtotal</b>									1,478,654	211%			238,868	227,984	NA	155,419							
Franco/Lusophone Africa	Angola									251,144	209%											409,310	125%		
	Benin									55	NA														
	Burundi									1,162,677	165%														
	Cameroon									12,087	0%	1,599,252	NA												
	Cote d'Ivoire																								
	Mozambique																								
	Niger																								
	Senegal									155,339	94%														
	<b>Subtotal</b>									1,581,302	40%	2,780,737	281%	147,125	59%							409,310	125%		
Latin America & Asia	Cambodia														15,323	14,958	96%	390	-227	NA	228	21%			
	Costa Rica																								
	Dominican Republic																								
	El Salvador																								
	Guatemala																								
	Honduras																								
	Kazakhstan																								
	Kyrgyzstan																								
	Laos														73,124	79,861	133%	723				924	112%		
	Nepal																								
	Nicaragua																								
	Pakistan																								
	Panama																								
	Papua New Guinea																								
	PSI Pakistan																								
Tajikistan																									
Viet Nam										781	58%			35,300	141%	28,120	141%	854	0	NA	322	56%			
	<b>Subtotal</b>									781	58%			35,300	141%	88,447	129%	1,967	-227	NA	1,474	59%			
Foundation	Haiti									226,310	83%														
	Liberia														5,003	174,892	86%	5,620	220,800	276%					
	Madagascar									0	0%	1,060,856	45%	2,113,625	89%	199,455	160,289	NA	23,123	1,325,195	94%				
	Mali										4,258,834	98%	1,992,077	112%											
	Somaliland									5,919	153%					55						1,748	91%		
	South Sudan										831,414	17%			1,561,625	122%				4,604,845	99%				
	<b>Subtotal</b>							5,919	2%	6,377,414	53%	1,992,077	112%	3,675,250	101%	204,513	335,181	165%	28,743	6,150,840	100%	1,748	91%		
Social Enterprise	India LLC																								
	Paraguay																								
	PSI South Africa																								
		<b>Subtotal</b>																							
	<b>PSI GLOBAL</b>							12,028	4%	10,531,524	56%	4,772,814	173%	3,857,675	89%	1,051,956	1,206,232	393%	190,515	6,737,239	101%	63,215	64%		

\* Global projects include funding for more than one country, that were active in 2018. \*\*For product distribution from warehouse, 10% wastage applies to the users reached calculation.

2019 program targets as of Jan, 2020;

● < 80%; ● 80% ≤ < 100%; ● ≥ 100%



## WASH 2019 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Global Project*- WASH	WASH Interventions					Users Reached						
		>\$5 M	# of Toilets Sold, All	# of Toilets Sold, Non-shared	# of Toilets Sold, Shared	Fecal Sludge Management (# Households)	Fecal Sludge Management (# Liters)	Toilets Sold, All	Toilets Sold, Non-Shared		Fecal Sludge Management		Household Water Treatment**	
		4154						# people reached	# people reached	% Target	# people reached	% Target	# people reached	% Target
Acceleration	India		74,808	68,647	6,161	489	1,914,000	359,078	329,506	● 114%	2,347	● 122%		
	Kenya												1,445,079	● 130%
	Myanmar													
	Nigeria													
	PSI Nigeria													
	South Africa													
	<i>Subtotal</i>			74,808	68,647	6,161	489	1,914,000	359,078	329,506	● 114%	2,347	● 122%	1,445,079
Anglophone Africa	Ethiopia		19,723	19,723	0			90,726	90,726	● 79%			697,491	● 91%
	Ghana		7,369	737	6,632			26,528	2,653	● 123%			7,591	● 43%
	Lesotho													
	Malawi												56,571	● 152%
	PSI Uganda												27,842	● 100%
	Rwanda												103,277	● 44%
	Swaziland													
	Tanzania												94,818	● 80%
	Uganda													
	Zambia												152,736	● 31%
	Zimbabwe													
	<i>Subtotal</i>			27,092	20,460	6,632			117,254	93,379	● 80%			1,140,326
Franco/Lusophone Africa	Angola												145,622	● 89%
	Benin		13,043	9,213	3,830	2,909	5,212,000	65,215	46,063	● 269%	16,055	● 64%	163,516	● 116%
	Burundi													
	Cameroon												6,972	● 2121%
	Cote d'Ivoire		6,289	3,461	2,828	402	5,929,000	32,074	17,650	● 510%	2,050	● 115%		
	Mozambique												1,299,999	● 113%
	Niger													
	Senegal		2,818	2,683	135			23,389	22,269	● 67%			32,802	● 107%
<i>Subtotal</i>			22,150	15,356	6,794	3,311	11,141,000	120,678	85,982	● 160%	18,105	● 67%	1,648,911	● 111%
Latin America & Asia	Cambodia													
	Costa Rica													
	Dominican Republic													
	El Salvador													
	Guatemala													
	Honduras													
	Kazakhstan													
	Kyrgyzstan													
	Laos													
	Nepal													
	Nicaragua													
	Pakistan													
	Panama													
	Papua New Guinea												1,218	● 93%
	PSI Pakistan													
	Tajikistan													
	Viet Nam			1,113	1,113	0			4,675	4,675	● 148%			
<i>Subtotal</i>			1,113	1,113	0			4,675	4,675	● 148%			1,218	● 93%
Foundation	Haiti													
	Liberia												21,204	● 81%
	Madagascar												457,213	● 773%
	Mali		1,908	93	1,815			10,876	529	● 2%			12,940	● 63%
	Somaliland												17,503	● 57%
	South Sudan													
<i>Subtotal</i>			1,908	93	1,815			10,876	529	● 2%			508,861	● 373%
Social Enterprise	India LLC													
	Paraguay													
	PSI South Africa													
<i>Subtotal</i>														
PSI GLOBAL			127,071	105,669	21,402	3,800	13,055,000	612,561	514,069	● 106%	20,452	● 71%	4,744,395	● 107%

\* Global projects include funding for more than one country, that were active in 2018. \*\*For product distribution from warehouse, 10% wastage applies to the users reached calculation.

## SOCIAL ENTERPRISE 2019 YTD PERFORMANCE BY COUNTRY

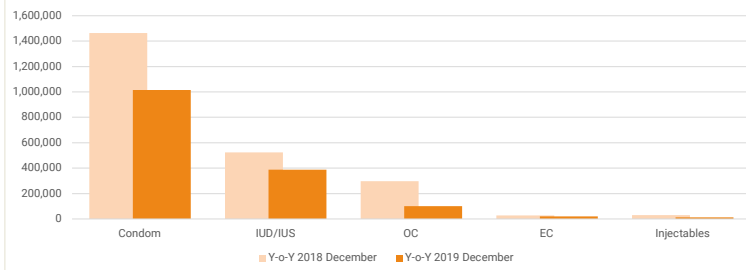
### :: FAMILY PLANNING AND SAFE ABORTION PORTFOLIO: YEAR-ON-YEAR VOLUME DISTRIBUTION, 2018 VERSUS 2019

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2018 December	Y-o-Y 2019 December	% change	Y-o-Y 2018 December	Y-o-Y 2019 December	% change	Y-o-Y 2018 December	Y-o-Y 2019 December	% change	Y-o-Y 2018 December	Y-o-Y 2019 December	% change	Y-o-Y 2018 December	Y-o-Y 2019 December	% change
Male Condom	121,087,377	66,179,492	▼ -45%	3,450,963	3,409,365	▼ -1%	35,339,387	38,839,437	▲ 10%	35,170,850	28,592,640	▼ -19%	195,048,577	137,020,934	▼ -30%
Emergency Contraception	212,227	35,412	▼ -83%	338,724	337,851	▼ 0%				47,762	86,806	▲ 82%	598,713	460,069	▼ -23%
Injectable Contraception	129,729	39,544	▼ -70%				33,088	45,087	▲ 36%				162,817	84,631	▼ -48%
OCs	4,052,619	667,680	▼ -84%	705,736	675,161	▼ -4%	88,741	170,387	▲ 92%	121,311	182,442	▲ 50%	4,968,407	1,695,670	▼ -66%
IUD/IUS (3-Year, 5-Year, 10-Year)	152,084	131,031	▼ -14%										152,084	131,031	▼ -14%
Safe Abortion - CombiPack	1,139,134	571,512	▼ -50%										1,139,134	571,512	▼ -50%

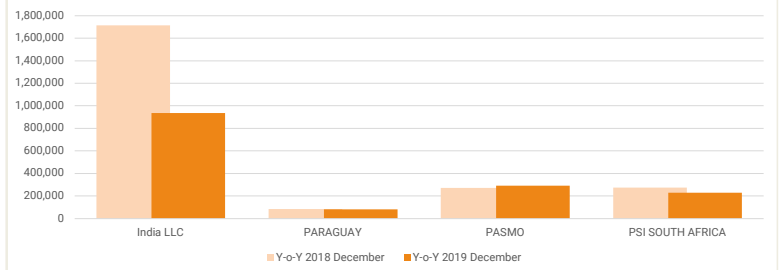
### :: FAMILY PLANNING PORTFOLIO: YEAR-ON-YEAR CYPs PROVIDED, 2018 VERSUS 2019

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2018 December	Y-o-Y 2019 December	% change	Y-o-Y 2018 December	Y-o-Y 2019 December	% change	Y-o-Y 2018 December	Y-o-Y 2019 December	% change	Y-o-Y 2018 December	Y-o-Y 2019 December	% change	Y-o-Y 2018 December	Y-o-Y 2019 December	% change
Male Condom	908,155	496,346	▼ -45%	25,882	25,570	▼ -1%	265,045	277,637	▲ 5%	263,781	214,445	▼ -19%	1,462,864	1,013,999	▼ -31%
Emergency Contraception	9,550	1,594	▼ -83%	15,243	15,203	▼ 0%				2,149	3,906	▲ 82%	26,942	20,703	▼ -23%
Injectable Contraception	29,189	8,897	▼ -70%				2,291	3,121	▲ 36%				31,480	12,019	▼ -62%
OCs	243,157	40,061	▼ -84%	42,344	40,510	▼ -4%	5,324	10,223	▲ 92%	7,279	10,947	▲ 50%	298,104	101,740	▼ -66%
IUD/IUS (3-Year, 5-Year, 10-Year)	523,330	389,215	▼ -26%										523,330	389,215	▼ -26%
<b>TOTAL CYPs PROVIDED</b>	<b>1,713,382</b>	<b>936,113</b>	<b>▼ -45%</b>	<b>83,469</b>	<b>81,283</b>	<b>▼ -3%</b>	<b>272,661</b>	<b>290,982</b>	<b>▲ 7%</b>	<b>273,209</b>	<b>229,298</b>	<b>▼ -16%</b>	<b>2,342,721</b>	<b>1,537,676</b>	<b>▼ -34%</b>

Year-on-Year CYPs Provided by FP Method



Year-on-Year CYPs Provided by Enterprise Unit



### :: 2019 PROGRESS ON VOLUME DISTRIBUTION VERSUS SALES TARGET

Product	SOCIAL ENTERPRISES										ENTERPRISE PORTFOLIO FUNDS											
	India LLC		Paraguay		PASMO		PSI South Africa		Social Enterprises Total		Angola		Cambodia		Myanmar		Uganda		Enterprise Portfolio Funds Total			
	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target	Actual	% Target		
Male Condom	66,179,492	41%	3,409,365	103%	38,839,437	107%	28,592,640	74%	137,020,934	57%	2,921,076	51%	9,931,395	81%	11,720,990	90%					24,573,461	79%
Emergency Contraception	35,412	6%	337,851	94%			86,806	16%	460,069	31%			65,460	69%							65,460	69%
Injectable Contraception	39,544	191%			45,087	78%			84,631	108%			259,600	78%							259,600	78%
OCs	667,680	10%	675,161	94%	170,387	81%	182,442	96%	1,695,670	23%			5,958,479	96%	5,974,920	88%					11,933,399	92%
Implant (5-Year)											79	8%	8,381	75%							8,460	69%
IUD/IUS (3-Year, 5-Year, 10-Year)	131,031	112%							131,031	112%	15,224	NA	28,830	71%							44,054	109%
Safe Abortion - CombiPack	571,512	35%							571,512	35%			267,038	74%							267,038	74%
Safe Abortion - Misoprostol	0	0%							0	0%												
LLIN											107,269	536%									107,269	536%
Malaria PPT (ACT)											409,310	128%									409,310	128%
Malaria RDK											41,825	17%									41,825	17%
Diarrhea Treatment (DTK, ORS, Zinc)													40,570	46%	847,044	141%					887,614	129%
Household Water Treatment											8,858,700	89%					3,387,421	100%			12,246,121	91%
Multivitamin			1,410,030	63%					1,410,030	63%												
Lubricant			9,657	NA	1,155,723	178%	39,552	42%	1,204,932	162%												
Male Vasodilator	1,766,180	58%							1,766,180	58%												
Pregnancy Test	313,592	26%							313,592	26%												
Sanitary Napkins	41,892	4%							41,892	4%												
Vaginal Wash	18,625	26%							18,625	26%												

\* 2019 program targets as of Jan, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100%