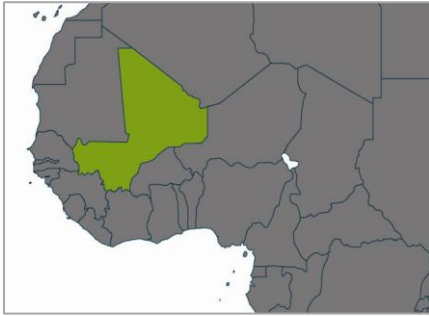


# Mali Impact, Year-End 2011

In 2011, PSI averted an estimated 1,585,082 DALYs in Mali. This is a 258% increase in DALYs averted compared to 2010.



## Platform Profile

Population	15,369,809
Population under 5	2,911,668
Women aged 15-49	3,481,552
# Platform interventions	15
# Family planning interventions	6 with 2 LTM
Contraceptive prevalence	6.3% (2006)
* Population data from UN Population Division	

## MALI STRATEGIC PERFORMANCE

	2011	% Change from 2010	% Change from 2006	CAGR*** 2006 - 2011
<b>SCALE</b>				
■ DALYs Averted	1,585,082	258%	1550%	75%
■ Couple Years of Protection (CYP)*	420,319	15%	156%	21%
■ PSI Burden Averted	9.2%			

## RELEVANCE

■ Health Relevance	42%
■ Family Planning Method Mix**	6 with 2 LTM

\* CYPs based on new USAID conversion factors, except IUDs

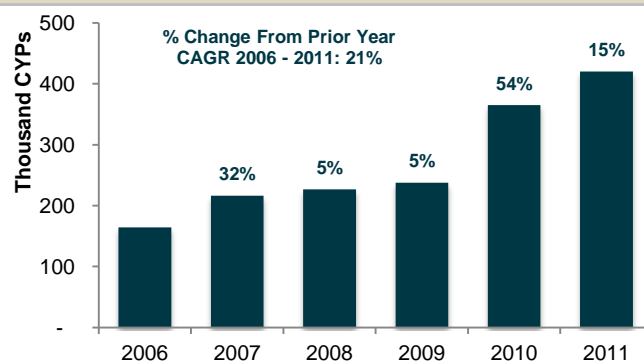
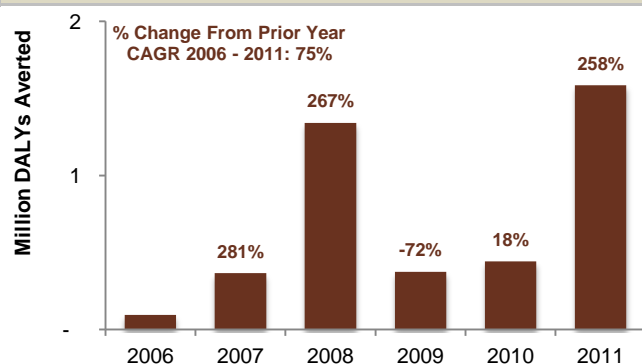
\*\* Target is 4 or more FP modern methods with at least one long-term method

\*\*\* Compounded annual growth rate

## MALI HEALTH AREA PERFORMANCE

Current PSI Product & Service Health Areas	2011 DALYs Averted	% Change from 2010	% Change from 2006	2006-2011 DALY Trends	Burden Averted	% of Mali Burden
HIV & STD	30,377	37%	115%		15%	3%
Reproductive Health	93,403	15%	138%		7%	17%
Malaria	1,458,217	330%	3323%		74%	10%
Diarrheal Diseases	3,085	195%			0.4%	12%
Potential 25% increase in relevance with expansion of existing PSI products and services						% of Mali Burden
Tuberculosis						3%
Intestinal Nematode Infections						1%
Nutritional Deficiencies						5%
Respiratory Infections						16%

## MALI TREND IN DALYS AND CYPS 2006-2011



## MALI PRODUCTS & SERVICES DALYS (from highest to lowest DALYs)

Products	2011 DALYs Averted	% Change from 2010	% Change from 2006	2011 # Distributed	2011 unit COGS*	2011 CYPs
LLIN	1,401,359	404%	3983%	2,885,957	\$4.82	
Malaria PPT (ACT)	56,858	-6%	***	493,173	\$0.50	
Condom	55,479	37%	118%	12,404,294	\$0.04	103,369
Injectable 3	26,348	3%	168%	453,877	\$0.71	113,469
OC	22,981	27%	29%	1,439,744	\$0.18	95,983
Implant 5 Insertion	9,253	16%	***	14,948	\$21.20	56,802
Implant 5 Distribution	3,955	101%	***	6,797	\$21.20	25,829
Water Treatment Tablet	3,085	195%	***	7,561,750	\$0.01	
IUD Distribution	2,650	-66%	***	3,622	\$0.53	12,677
IUD Insertion	2,020	195%	***	2,595	\$0.53	9,083
Implant 3 Insertion	1,551	**	***	3,198		7,995
SDM (Cycle Beads)	778	25%	***	1,992	\$0.93	2,988
VCT	161	-16%	-36%	20,472	\$0.95	
Female Condom	62	17%	-54%	14,304	\$0.68	119
Implant 3 Distribution	-1,458	**	***	-3,198		-7,995
<b>Total</b>	<b>1,585,082</b>	<b>258%</b>	<b>1550%</b>	<b>25,303,525</b>		<b>420,319</b>

\* Preliminary cost data

\*\* Product was not distributed in 2010

\*\*\* Product was not distributed in 2006

## PSI RELEVANCE: 2011 DALYS AVERTED COMPARED TO BURDEN OF DISEASE (WHO 2004)\*

