

Congo-Kinshasa Impact, Mid-Year 2012

Mid-year 2012, PSI has averted an estimated 687,661 DALYs in Congo-Kinshasa. This is 54% of their own program target for 2012.

BENIN PROGRAM PERFORMANCE

	2012 YTD	% Change from 2011 YTD	% 2012 Program Target	2012 Program Target
SCALE				
■ DALYs Averted	687,661	-73%	54%	1,274,776
■ Couple Years of Protection (CYP)*	296,644	27%	52%	566,590
■ Burden Averted	0.9%			

RELEVANCE

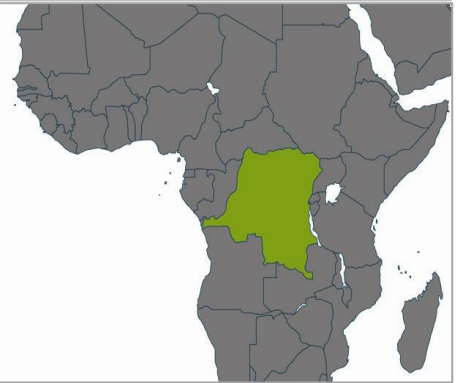
	VALUE		VALUE
■ Health Relevance	57%	■ 2011 Net Cost per DALY	\$17
■ Family Planning Method Mix**	6 with 2 LTM	■ 2011 Net Cost per CYP	\$16

* CYPs based on new USAID conversion factors, except IUDs

** Target is 4 or more FP modern methods with at least one long-term method

CONGO-KINSHASA

Map



CONGO-KINSHASA HEALTH AREA PERFORMANCE

Current PSI Product & Service Health Areas	2012 YTD			% of Country Total Burden
	DALYs Averted	% Change from 2011 YTD	Burden Averted	
HIV & STD	81,582	26%	3.5%	6.3%
Reproductive Health	72,086	28%	1.1%	16.1%
Malaria	519,545	-78%	4.9%	9.9%
Diarrheal Diseases	4,687	101%	0.1%	10.6%
Respiratory Infections	9,761	-38%	0.2%	14.5%
Potential 5% increase in relevance with expansion of existing PSI products and services				% of Country Total Burden
Tuberculosis				2.3%
Nutritional Deficiencies				2.6%

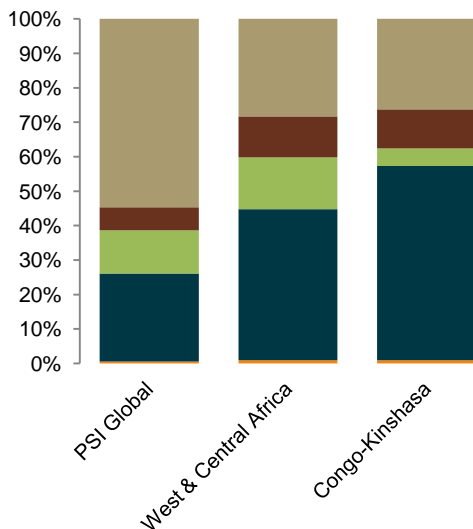
CONGO-KINSHASA

Platform Profile

Population	65,965,795
Population under 5	11,848,026
Women aged 15-49	14,880,938
# Platform interventions	17
# Family planning interventions	6 with 2 LTM
Contraceptive prevalence	5.8% (2007)

* Population data from UN Population Division, 2010 revision

PSI RELEVANCE: 2012 DALYS AVERTED YTD COMPARED TO BURDEN OF DISEASE (WHO 2004)*



- **Innovation in Other Health Areas:** Burden from non-communicable diseases and injuries
- **Innovation in Communicable Diseases:** Additional communicable burden not addressed by PSI
- **Expansion:** % disease burden targeted by existing PSI products and services not in use by country platform
- **Health Relevance:** % disease burden targeted by current country platform products and services
- **Burden Averted:** % DALYs averted by PSI in 2012 YTD as proportion of WHO (2004) Burden of Disease DALYs
 - In 2012 YTD, 0.5% of global DALYs were averted by PSI.
 - In Congo-Kinshasa, 0.9% of DALYs were averted by PSI in 2012 YTD.

Note: Updated WHO Global Burden of Disease estimates produced by IHME are anticipated late 2012

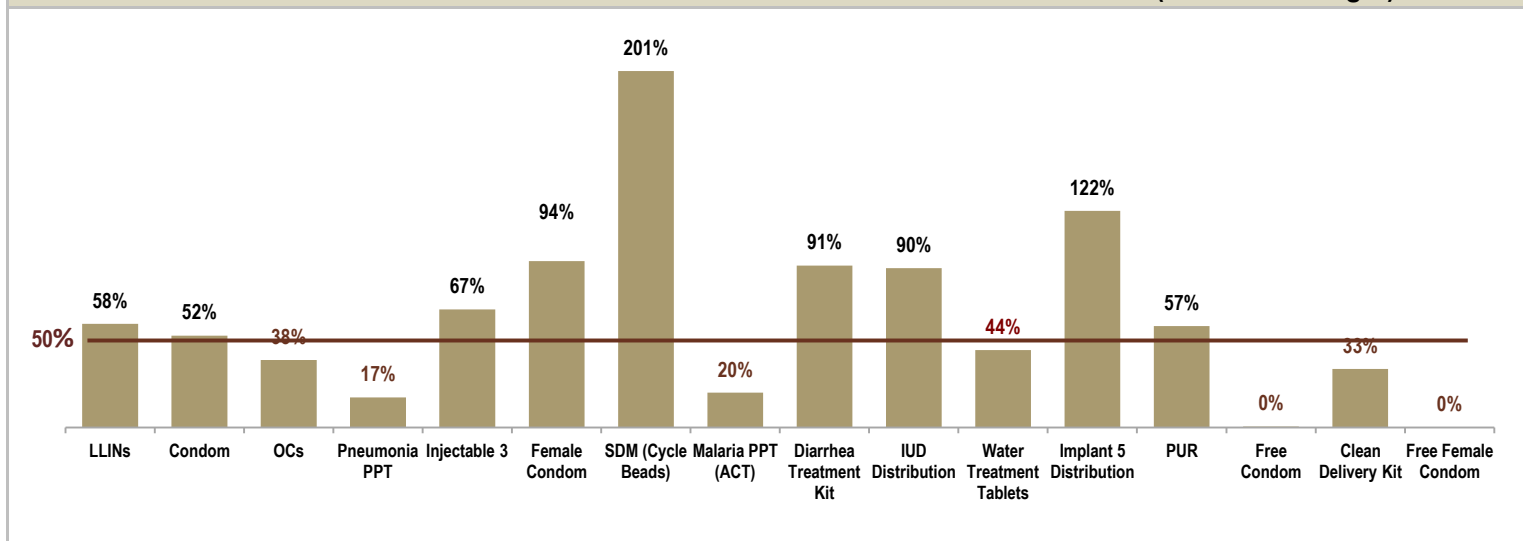
CONGO-KINSHASA PRODUCTS & SERVICES DALYS AVERTED (from highest to lowest DALYs averted)

Products	2012 YTD DALYs**	% Change from 2011 YTD	2012 YTD # Distributed	2012 Targeted Distribution	% of 2012 Target	2011 unit COGS	2012 YTD CYPs
LLINs	515,363	-78%	1,554,802	2,658,166	58%	\$4.21	
Condom	119,040	20%	19,948,662	38,500,000	52%	\$0.03	166,239
OCs	11,307	227%	696,907	1,830,282	38%	\$0.37	46,460
Pneumonia PPT	9,761	-38%	47,094	278,633	17%	\$0.08	
Injectable 3	8,558	-27%	145,026	217,960	67%	\$0.82	36,257
Female Condom	6,016	1966%	1,052,283	1,122,253	94%	\$0.61	8,769
SDM (Cycle Beads)	4,786	93%	12,062	6,000	201%	\$1.27	18,093
Malaria PPT (ACT)	4,182	37%	49,561	253,482	20%	\$0.42	
Diarrhea Treatment Kit	2,855	112%	51,341	56,208	91%	\$0.02	
IUD Distribution	1,442	-29%	2,469	2,750	90%	\$0.68	6,787
Water Treatment Tablets	1,442	92%	3,693,909	8,464,000	44%	\$0.01	
Implant 5 Distribution	1,146	-36%	3,056	2,500	122%	\$25.97	7,364
Implant 5 Insertion	768	*	1,221			\$25.97	4,640
IUD Insertion	432	*	546			\$0.68	1,911
PUR	390	69%	1,999,530	3,500,000	57%	\$0.04	
Free Condom	89	-124%	14,940	3,050,000	0%	\$0.03	125
Clean Delivery Kit	84	36%	5,949	18,008	33%	\$1.77	
Free Female Condom	0	*	-	762,500	0%		
Total	687,661	-73%					296,644

* Product was not distributed in YTD 2011

**DALYs averted and CYPs provided may be negative for products distributed in cases where PSI has distributed and inserted the same product. This is because DALYs averted and CYPs are calculated separately for products that are distributed and inserted; to avoid double counting, insertion DALYs and CYPs are subtracted from distribution.

PROGRESS TOWARD CONGO-KINSHASA 2012 PROGRAM DISTRIBUTION TARGETS (% of 2012 Target)



* Targets are set by # of products distributed.