

# Togo Impact, Mid-Year 2012

Mid-year 2012, PSI has averted an estimated 18,538 DALYs in Togo. This is 38% of their own program target for 2012.

## TOGO PROGRAM PERFORMANCE

	2012 YTD	% Change from 2011 YTD	% 2012 Program Target	2012 Program Target
<b>SCALE</b>				
■ DALYs Averted	18,538	-29%	38%	49,407
■ Couple Years of Protection (CYP)*	90,594	-1%	52%	174,631
■ Burden Averted	0.5%			

## RELEVANCE

	VALUE		VALUE
■ Health Relevance	38%	■ 2011 Net Cost per DALY	\$98
■ Family Planning Method Mix**	6 with 2 LTM	■ 2011 Net Cost per CYP	\$27

\* CYPs based on new USAID conversion factors, except IUDs

\*\* Target is 4 or more FP modern methods with at least one long-term method

## TOGO

### Map



## TOGO HEALTH AREA PERFORMANCE

Current PSI Product & Service Health Areas	2012 YTD			% of Country Total Burden
	DALYs Averted	% Change from 2011 YTD	Burden Averted	
HIV & STD	5,651	-49%	2.2%	10.0%
Reproductive Health	12,146	-8%	1.8%	15.2%
Malaria	740	-55%	0.1%	12.9%
<b>Potential 23% increase in relevance with expansion of existing PSI products and services</b>				<b>% of Country Total Burden</b>
Diarrheal Diseases				6.9%
Tuberculosis				5.2%
Nutritional Deficiencies				2.2%
Respiratory Infections				8.8%

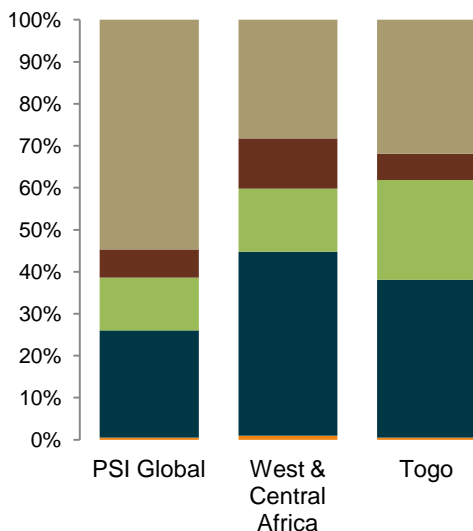
## TOGO

### Platform Profile

Population	6,027,798
Population under 5	862,745
Women aged 15-49	1,513,513
# Platform interventions	15
# Family planning interventions	6 with 2 LTM
Contraceptive prevalence	11.1% (2006)

\* Population data from UN Population Division, 2010 revision

## PSI RELEVANCE: 2012 DALYS AVERTED YTD COMPARED TO BURDEN OF DISEASE (WHO 2004)\*



- **Innovation in Other Health Areas:** Burden from non-communicable diseases and injuries
- **Innovation in Communicable Diseases:** Additional communicable burden not addressed by PSI
- **Expansion:** % disease burden targeted by existing PSI products and services not in use by country platform
- **Health Relevance:** % disease burden targeted by current country platform products and services
- **Burden Averted:** % DALYs averted by PSI in 2012 YTD as proportion of WHO (2004) Burden of Disease DALYs

- In 2012 YTD, 0.5% of global DALYs were averted by PSI.

- In Togo, 0.5% of DALYs were averted by PSI in 2012 YTD.

Note: Updated WHO Global Burden of Disease estimates produced by IHME are anticipated late 2012

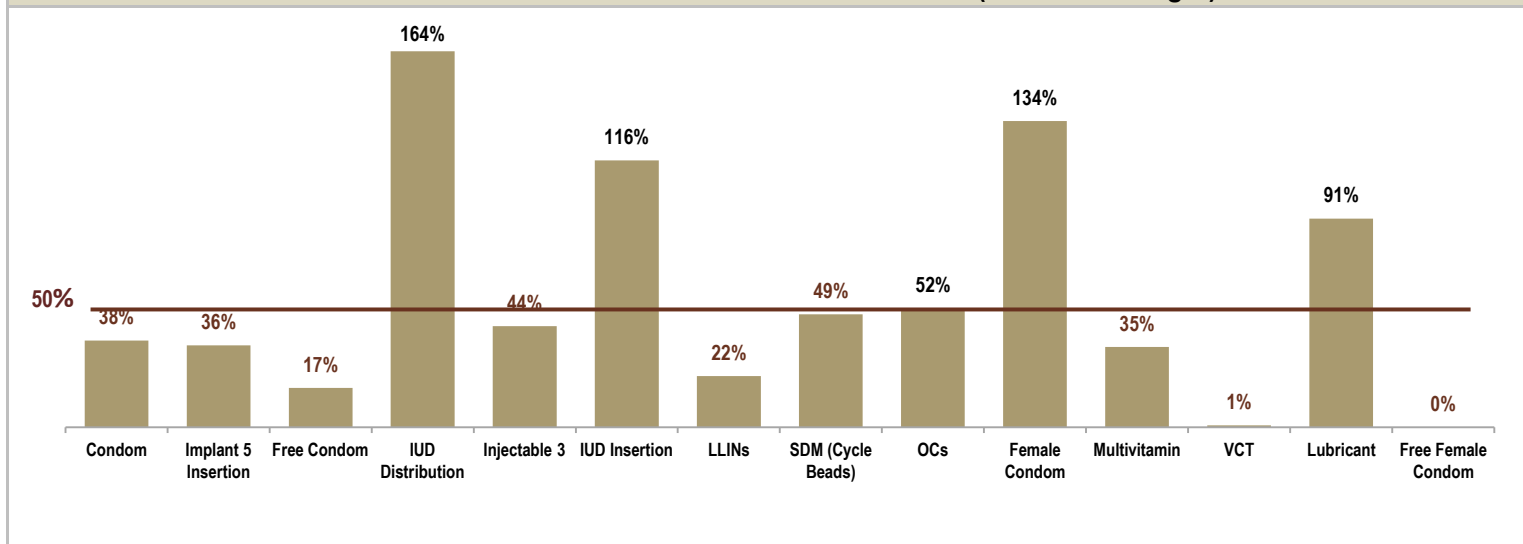
## TOGO PRODUCTS & SERVICES DALYS AVERTED (from highest to lowest DALYs averted)

Products	2012 YTD DALYs**	% Change from 2011 YTD	2012 YTD # Distributed	2012 Targeted Distribution	% of 2012 Target	2011 unit COGS	2012 YTD CYPs
Condom	7,274	-34%	2,092,496	5,537,099	38%	\$0.04	17,437
Implant 5 Insertion	2,199	34%	5,429	15,200	36%	\$22.03	20,630
Free Condom	1,784	-74%	513,235	3,000,000	17%	\$0.03	4,277
Implant 5 Distribution	1,609	157%	7,601			\$22.03	16,055
IUD Distribution	1,456	23%	3,441	2,100	164%	\$0.55	10,644
Injectable 3	1,172	-6%	30,852	70,000	44%	\$0.85	7,713
IUD Insertion	889	29%	1,745	1,500	116%	\$0.55	6,108
LLINs	740	-55%	2,233	10,000	22%	\$4.24	
SDM (Cycle Beads)	691	69%	2,704	5,500	49%	\$1.20	4,056
OCs	542	208%	51,910	100,000	52%	\$0.37	3,461
Female Condom	86	61%	25,640	19,200	134%	\$0.03	214
Multivitamin	77	-12%	314,970	900,000	35%	\$0.04	
VCT	19	-77%	1,623	219,740	1%	\$0.95	
Lubricant	0	*	100	110	91%		
Pregnancy Test	0	*	495				
Free Female Condom	0	*	-	66,168	0%		
<b>Total</b>	<b>18,538</b>	<b>-29%</b>					<b>90,594</b>

\* Product was not distributed in YTD 2011

\*\*DALYs averted and CYPs provided may be negative for products distributed in cases where PSI has distributed and inserted the same product. This is because DALYs averted and CYPs are calculated separately for products that are distributed and inserted; to avoid double counting, insertion DALYs and CYPs are subtracted from distribution.

## PROGRESS TOWARD TOGO 2012 PROGRAM DISTRIBUTION TARGETS (% of 2012 Target)



\* Targets are set by # of products distributed.