

West & Central Africa Impact, Mid-Year 2012

- Mid-year 2012, WCA region averted an estimated 2,418,255 DALYs, 31% of PSI global health impact YTD.
- Three WCA platforms have achieved > 1% DALY burden averted.

WEST & CENTRAL AFRICA PROGRESS ON SCALE

	2012 YTD	% Change from 2011 YTD	% 2012 Program Target	2012 Program Target
DALYs Averted	2,418,255	-53%	50%	4,790,808
Couple Years of Protection (CYP)*	2,534,242	-6%	39%	6,483,069
Burden Averted	1.0%			

* CYPs based on new USAID conversion factors, except IUDs

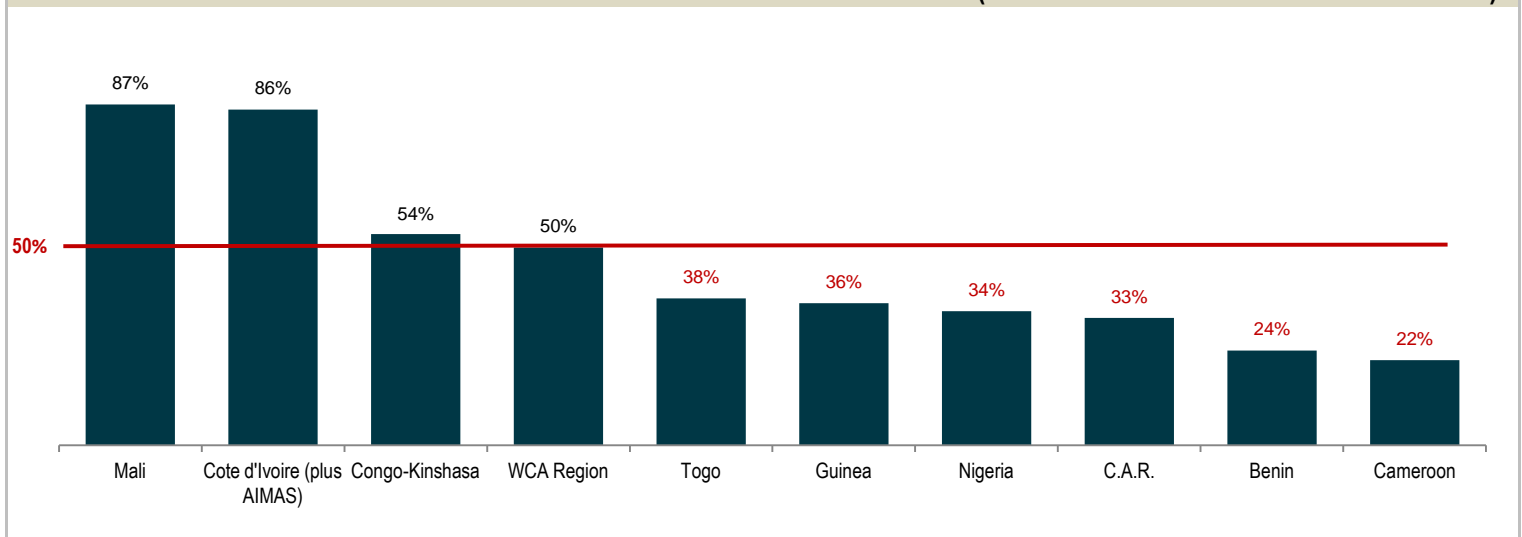
WEST & CENTRAL AFRICA HEALTH AREA AND COUNTRY PERFORMANCE

Health Area	2012 YTD DALYs Averted	% Change from 2011 YTD	2012 YTD Country Reporting	2012 Health Area Burden Averted	% of Regional Burden
HIV & STD	492,524	-14%	10 of 10	4.3%	7%
Reproductive Health	536,224	-7%	10 of 10	2.0%	15%
Malaria	1,355,648	-66%	7 of 10	3.0%	11%
Diarrhea Diseases	24,099	-16%	8 of 10	0.2%	9%
Respiratory Infections	9,761	-38%	1 of 10	0.1%	12.2%
Tuberculosis			0 of 10		3%
Nutritional Deficiencies			0 of 10		2%
TOTAL	2,418,255	-53%		1.0%	59.4%

Country	2012 YTD DALYs Averted	% Change from 2011 YTD	% 2012 Program Target	2012 YTD Health Relevance	2012 YTD Burden Averted	2011 Net Cost per DALY Averted	2011 Net Cost per CYP
Benin	32,069	-37%	24%	43%	0.7%	\$42.70	\$23.32
C.A.R.	11,804	5%	33%	29%	0.5%	\$34.96	\$19.93
Cameroon	86,503	-4%	22%	46%	1.0%	\$23.84	\$19.02
Congo-Kinshasa	687,661	-73%	54%	57%	0.9%	\$17.01	\$15.51
Cote d'Ivoire (plus AIMAS)	251,388	-5%	86%	42%	1.3%	\$22.09*	\$623.99*
Guinea	32,798	16%	36%	29%	0.8%	\$70.83	\$15.91
Liberia	1,184	-59%	18%	33%	0.1%	\$364.11	\$198.58
Mali	719,278	-33%	87%	42%	4.2%	\$12.85	\$9.95
Nigeria	577,032	-44%	34%	41%	0.7%	\$25.02	\$12.62
Togo	18,538	-29%	38%	38%	0.5%	\$97.97	\$26.88
TOTAL	2,418,255	-53%	50%	45%	1.0%	\$21.33	\$14.63

* data excluded Cote d'Ivoire (AIMAS)

PROGRESS TOWARD WEST & CENTRAL AFRICA 2012 PROGRAM TARGETS (% OF 2012 TARGET IN DALYs AVERTED)



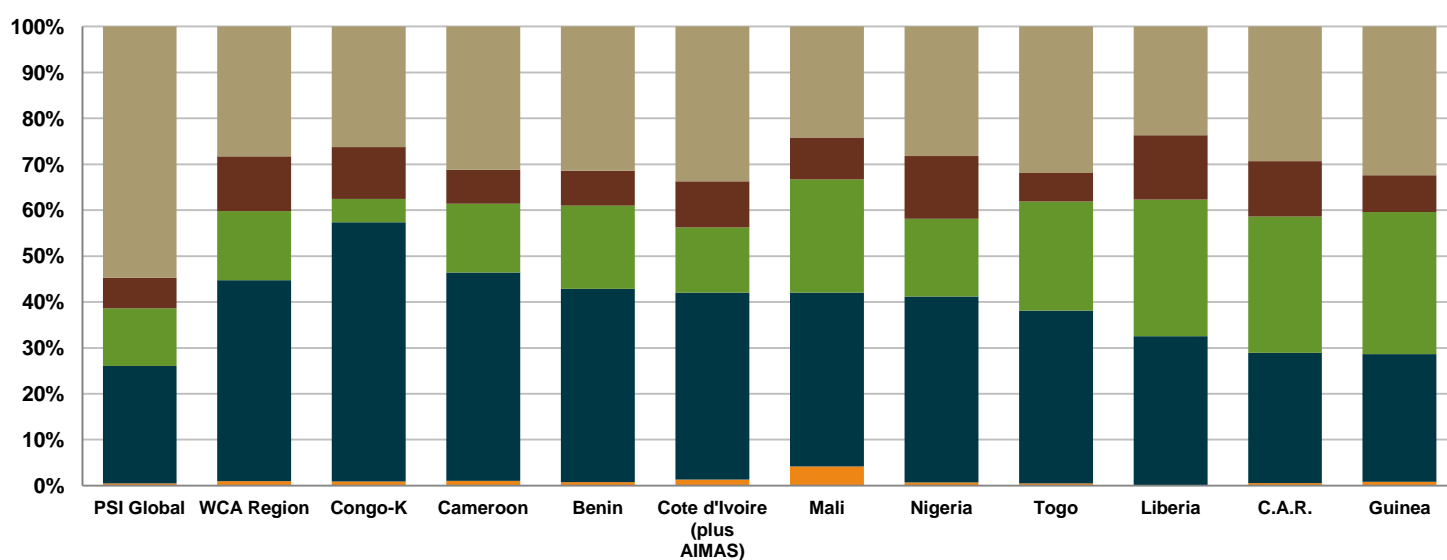
WEST & CENTRAL AFRICA PROGRESS ON RELEVANCE

	2012 YTD
Health Relevance	45%
FP Method Mix**	60% (6 of 10)

*% platforms offering 4 or more FP modern methods with at least one long-term method (LTM)

PSI RELEVANCE: YTD 2012 WCA DALYS AVERTED COMPARED TO BURDEN OF DISEASE (WHO 2004)*

- Innovation in Other Health Areas:** Burden from non-communicable diseases and injuries
- Innovation in Communicable Diseases:** Additional communicable burden not addressed by PSI
- Expansion:** % disease burden targeted by existing PSI products and services not in use by country platform
- Health Relevance:** % disease burden targeted by current country platform products and services
- Burden Averted:** % DALYs averted by PSI in 2011 as proportion of WHO (2004) Burden of Disease DALYs
 - In 2012 YTD, 1% of West & Central Africa DALYs have been averted by PSI.
 - Three East Africa platforms have achieved > 1% DALY burden averted.



Note: Updated WHO Global Burden of Disease estimates produced by IHME are anticipated late 2012

WEST & CENTRAL AFRICA FP METHOD MIX: Countries by set of modern methods*

Countries	2012 YTD # FP Modern Method*	LTM	2012 YTD CYPs	% Change from 2011 YTD	% of 2012 CYPs Target
Nigeria	7	Implant & IUD	1,352,144	-12%	33%
Benin	6	Implant & IUD	99,390	5%	33%
Congo-Kinshasa	6	Implant & IUD	296,644	27%	52%
Mali	6	Implant & IUD	255,269	6%	71%
Togo	6	Implant & IUD	90,594	-1%	52%
Cameroon	5	Implant & IUD	140,586	-3%	38%
Cote d'Ivoire (plus AIMAS)	4		204,668	11%	54%
Guinea	3		74,189	11%	37%
C.A.R.	1		19,181	4%	32%
Liberia	1		1,576	-56%	27%
EAST AFRICA REGION			2,534,242	-6%	39%

number of long-term method; number of short-term method

*Modern contraceptive methods include 5 short-term methods (male & female condoms, emergency contraception, injectables, oral contraceptives and cycle beads) and 3 long-term methods (implants, IUDs and vasectomy). FP Relevance targets 4 modern methods + 1 LTM

WEST & CENRAL AFRICA 2012 YTD PRODUCT & SERVICE DALYS (from highest to lowest DALYs averted)

Products / Services	2012 YTD DALYs Averted	% Change from 2011 YTD	2012 YTD Distributed #	% of 2012 Target	2012 YTD Country Reporting	2012 YTD CYPs
LLIN	1,321,083	-63%	3,519,651	66%	7	
Condom	759,035	-12%	152,920,662	42%	10	1,274,339
Injectable 3	71,612	9%	1,320,068	35%	8	330,017
OC	68,598	-27%	4,788,003	35%	8	319,200
Malaria PPT (ACT)	27,184	-92%	393,633	48%	4	
IUD Insertion	22,712	359%	33,439	54%	6	117,037
IUD Distribution	21,429	-29%	33,518	32%	6	117,313
Injectable 2	21,016	11%	605,784	31%	2	100,964
SDM (Cycle Beads)	17,122	261%	48,034	82%	5	72,051
Implant 5 Insertion	13,359	57%	24,852	52%	6	94,438
Pneumonia PPT	9,761	-38%	47,094	17%	1	
Female Condom	9,007	-71%	1,684,738	48%	8	14,039
Safe Water Solution	8,077	-21%	506,645	21%	4	
Diarrhea Treatment Kit	7,875	-12%	175,255	16%	3	
Malaria RDK	7,380	-53%	75,375	NA	1	
Implant 5 Distribution	6,588	33%	13,418	30%	6	50,988
Free Condom	6,402	-68%	1,577,755	11%	5	13,148
VCT	6,274	261%	311,550	50%	7	6,289
Emergency Contraception	4,859	77%	570,726	31%	2	28,536
Water Treatment Tablets	4,197	-10%	10,710,109	39%	4	
ORS	3,559	-23%	120,150	23%	1	
Implant 3 Insertion	1,028	6%	2,506	NA	1	6,265
Injectable 1	469	118%	27,020	27%	1	2,078
PUR	390	54%	1,999,530	51%	1	
Clean Delivery Kit	84	-26%	5,949	23%	1	
Multivitamin	77	-12%	314,970	35%	1	
Free Female Condom	44	*	11,230	1%	1	94
Misoprostol		*		0%	0	
Implant 3 Distribution	-967	34%	(2,506)	NA	1	(6,265)
Lubricant	NA	NA	108,495	68%	2	
Pregnancy Test	NA	NA	495	NA	1	
WCA TOTAL	2,418,255	-53%				2,540,531

* Product was not distributed in 2011 YTD