

PSI PERFORMANCE REPORT

April 2020

OUR IMPACT -- 2020 YTD



- In April, the repercussions of the COVID-19 crisis are obvious in many of our network members; i.e., no sales/distribution reported from India Private Limited LLC.
- Amid the global pandemic, Madagascar team was able to distribute nearly 2 million Malaria rapid diagnostic kits donated from Global Fund in this reporting cycle.
- Four** submissions on **documentation positive influence on national health policy** have been **accepted**; Laos (2 - SRH) and Niger (2 - Malaria). **Nine** submissions are under review; Angola (1 - Malaria and 1 - SRH), Cambodia (1 - Other), Eswatini (1 - HIV/TB), Ethiopia (1 - Sanitation), India (1 - SRH), Laos (1 - NCD), Liberia (1 - SRH), and SFH South Africa (1 - HIV/TB).
- Six** submissions on demonstration leadership in **market system coordination** are under review; Ethiopia (1 - Sanitation), Laos (2 - SRH, 1 - SRH/HIV, and 1 - Primary Care, and Vietnam (1 - SRH).
- Six** submissions on **harvested digital technologies** are under review; Angola (1 - Malaria), Eswatini (1 - HIV/TB), India (1 - HIV/TB), SFH South Africa (2 - HIV/TB), and PACE Uganda (1 - HIV/TB).

MARKET GROUP PERFORMANCE

Market Group	April DALYs Averted	DALYs Averted			April CYPs Provided	CYPs Provided			April Users Reached**	Users Reached towards 90M***		
		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Acceleration	220,824	944,925	-9%	75%	123,715	1,121,559	18%	84%	162,905	752,657	-17%	69%
Anglophone Africa	173,702	1,314,825	-38%	68%	81,759	572,711	-49%	77%	105,386	782,583	-33%	64%
Franco/Lusophone Africa	88,680	801,364	9%	138%	108,794	705,626	19%	149%	131,694	549,614	17%	143%
Latin America & Asia	72,206	345,435	-22%	89%	225,223	1,089,584	-23%	76%	195,597	859,766	-25%	76%
Foundation	357,705	1,405,871	84%	31%	289,511	638,470	135%	214%	2,405,373	3,571,269	564%	83%
Social Enterprise	35,664	350,593	-13%	109%	17,024	173,956	-55%	57%	17,024	169,870	-51%	65%
PSI GLOBAL	948,780	5,163,013	-6%	57%	846,026	4,301,907	-9%	94%	3,017,980	6,685,759	46%	80%

HEALTH AREA PERFORMANCE

Health Area	April DALYs Averted	DALYs Averted			CYPs by Category: 2019 YTD Vs. 2020 YTD				Users Reached towards 90M*** by Health Area: 2019 YTD Vs. 2020 YTD			
		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**	2019 YTD_Product	2020 YTD_Product	2019 YTD_Service	2020 YTD_Service	2019 YTD	2020 YTD	2019 YTD	2020 YTD
Modern Contraception	377,068	2,082,861	-10%	101%	51%, 1.4	51%, 1.1	79%, 1.6	67%, 1.4	64%, 2.9	47%, 3.2		
HIV & STIs	377,839	1,937,665	-15%	86%	21%, 0.6	13%, 0.3	12%, 0.2	18%, 0.4	10%, 0.5	41%, 2.7		
Malaria	154,102	892,069	31%	20%	28%, 0.8	35%, 0.8	9%, 0.2	15%, 0.3	12%, 0.5	6%, 0.4		
Maternal, Newborn, and Child Health	9,798	76,986	35%	95%					3%, 0.2	2%, 0.1		
Safe Abortion	7,877	68,502	-15%	82%					4%, 0.3	4%, 0.3		
Tuberculosis	14,436	65,742	-17%	138%					8%, 0.4	6%, 0.4		
Nutrition	4,961	28,097	72%	106%								
WASH	2,691	11,003	-12%	76%								
Non-communicable diseases	8	88	-93%	86%								
PSI GLOBAL	948,780	5,163,013	-6%	57%								

*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year; i.e., Jan-Apr 2019 Vs. Jan-Apr 2020.

** prelim. 2020 targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≤ 100% of the Jan-Apr 2020 targets

*** The sum of clients who receive modern contraception, testing for HIV (among high risk), testing for malaria, NCD screening, or toilets from PSI.

COUNTRIES 2020 YTD PERFORMANCE BY MARKET GROUPING

Market Group - Country		April DALYs Averted	DALYs Averted			April CYPs Provided	CYPs Provided			April Users Reached**	Users Reached towards 90M***		
			2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Acceleration	India	1,463	141,801	65%	103%	6,015	573,525	72%	105%	1,387	115,267	-36%	57%
	Kenya	189,552	542,137	6%	117%	87,774	345,275	19%	111%	85,529	312,123	-6%	122%
	Myanmar	13,163	63,268	-26%	76%	16,566	132,064	-14%	79%	43,527	273,316	-16%	63%
	Nigeria	2,615	31,336	9%	112%	2,432	29,138	11%	114%	1,153	13,380	38%	140%
	PSI Nigeria	14,031	68,531	-64%	20%	10,927	41,557	-71%	14%	2,628	9,891	-70%	12%
	South Africa	0	97,852	-31%	48%	0	0	NA	NA	28,680	28,680	15%	26%
	Subtotal	220,824	944,925	-9%	75%	123,715	1,121,559	18%	84%	162,905	752,657	-17%	69%
Anglophone Africa	Eswatini	66,389	248,095	16%	126%	11,333	41,678	24%	131%	22,109	65,999	10%	118%
	Ethiopia	789	10,925	-80%	24%	225	5,461	-85%	19%	44,715	270,339	5%	92%
	Ghana	0	57	-100%	0%	0	0	-100%	0%	14	2,125	-97%	3%
	Lesotho	785	8,904	-32%	37%	202	2,206	-39%	37%	360	63,985	-3%	71%
	Malawi	35,161	193,426	-33%	67%	36,532	149,791	-7%	108%	13,167	88,227	-56%	77%
	PSI Uganda	28,249	155,832	-65%	68%	25,993	136,987	-69%	62%	8,645	53,846	-63%	72%
	Rwanda	10,541	99,821	3%	NA	5,447	49,665	-2%	NA	5,447	49,665	-2%	NA
	Tanzania	10	67,738	-48%	22%	0	84,066	-43%	68%	0	21,860	-51%	24%
	Uganda	15,035	121,730	63%	82%	0	28,865	7%	64%	5,811	60,759	45%	36%
	Zambia	13,024	66,628	-55%	63%	0	18,116	-73%	NA	0	8,965	-91%	NA
	Zimbabwe	3,717	341,669	-46%	61%	2,026	55,875	-31%	78%	5,119	96,815	-29%	40%
Subtotal	173,702	1,314,825	-38%	68%	81,759	572,711	-49%	77%	105,386	782,583	-33%	64%	
Franco/Lusophone Africa	Angola	1,763	11,691	-90%	24%	982	5,798	-79%	66%	47,234	75,450	54%	110%
	Benin	19,682	87,663	-35%	102%	22,934	95,076	-46%	88%	27,780	83,163	-43%	127%
	Burundi	2,472	24,169	-61%	40%	247	12,218	-47%	55%	1,835	16,928	-42%	63%
	Cameroon	13,684	108,129	-43%	57%	11,873	74,608	-58%	45%	8,020	56,164	-54%	53%
	Cote d'Ivoire	4,246	23,238	-45%	83%	5,087	28,244	-49%	77%	3,371	23,159	6%	86%
	Mozambique	38,272	497,342	220%	375%	56,981	432,132	354%	464%	28,745	233,676	273%	474%
	Niger	5,139	31,219	-2%	157%	5,136	30,674	1%	162%	3,352	18,621	-2%	200%
	Senegal	3,422	17,912	158%	110%	5,555	26,875	167%	136%	11,356	42,454	113%	138%
Subtotal	88,680	801,364	9%	138%	108,794	705,626	19%	149%	131,694	549,614	17%	143%	
Latin America & Asia	Cambodia	14,859	64,874	-29%	85%	48,896	198,188	-27%	85%	41,311	171,070	-21%	84%
	Caribbean	0	0	NA	NA	0	0	NA	NA	0	458	NA	86%
	Costa Rica	86	602	-11%	72%	529	3,694	-11%	72%	529	3,694	-11%	72%
	Dominican Republic	464	4,626	-41%	135%	0	10,754	-65%	84%	0	23,912	-38%	105%
	El Salvador	528	3,622	55%	105%	3,005	22,065	56%	96%	2,317	15,085	56%	106%
	Guatemala	939	7,626	-53%	66%	3,471	27,268	-61%	64%	3,013	25,625	-43%	68%
	Honduras	1	3,946	-43%	53%	0	7,297	-44%	58%	61	7,532	-44%	56%
	Kazakhstan	45	251	1%	303%	0	39	NA	NA	136	879	24%	133%
	Kyrgyzstan	21	193	19%	134%	0	110	NA	NA	67	2,924	-53%	103%
	Laos	670	4,641	-53%	49%	2,704	16,612	-56%	45%	6,658	31,955	-20%	98%
	Nepal	767	3,254	-11%	46%	94	8,090	132%	37%	27	2,428	198%	44%
	Nicaragua	1,237	5,278	-6%	82%	4,677	21,113	-10%	71%	4,087	16,431	-1%	81%
	Pakistan	45,621	135,689	-34%	89%	141,528	378,401	-36%	62%	117,743	292,953	-12%	63%
	Panama	206	1,850	9%	95%	783	7,000	10%	97%	790	7,421	5%	75%
	Papua New Guinea	2	401	1114%	24%	2	486	NA	20%	2	486	NA	20%
	PSI Pakistan	4,582	100,290	11%	98%	18,567	383,055	8%	96%	15,223	236,038	-7%	88%
Tajikistan	2,144	8,149	1860%	204%	1	1,809	631%	118%	805	7,359	16%	131%	
Viet Nam	33	143	-93%	300%	965	3,604	168%	1153%	2,829	13,518	-91%	89%	
Subtotal	72,206	345,435	-22%	89%	225,223	1,089,584	-23%	76%	195,597	859,766	-25%	76%	
Foundation	Haiti	164,892	193,983	632%	611%	225,078	228,659	1672%	NA	245,629	364,652	541%	289%
	Liberia	2,217	2,217	7%	37%	2,318	2,318	9%	37%	2,738	2,738	20%	21%
	Madagascar	28,691	206,110	-18%	54%	52,022	272,365	56%	105%	2,071,370	2,801,722	647%	75%
	Mali	11,355	731,389	99%	25%	10,054	134,401	66%	435%	2,993	46,255	79%	355%
	Somaliland	7,350	45,290	47%	107%	40	726	3%	37%	114	4,317	-9%	61%
	South Sudan	143,201	226,882	156%	18%	0	0	NA	NA	82,530	351,585	383%	88%
Subtotal	357,705	1,405,871	84%	31%	289,511	638,470	135%	214%	2,405,373	3,571,269	564%	83%	
Social Enterprise	India LLC	0	30,651	-77%	32%	0	34,511	-87%	17%	0	30,425	-87%	20%
	Paraguay	1,150	7,811	9%	95%	4,851	25,910	4%	94%	4,851	25,910	4%	94%
	PSI South Africa	34,515	312,132	18%	142%	12,173	113,535	22%	142%	12,173	113,535	22%	143%
	Subtotal	35,664	350,593	-13%	109%	17,024	173,956	-55%	57%	17,024	169,870	-51%	65%
PSI GLOBAL	948,780	5,163,013	-6%	57%	846,026	4,301,907	-9%	94%	3,017,980	6,685,759	46%	80%	

*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year; i.e., Jan-Apr 2019 Vs. Jan-Apr 2020.

** prelim. 2020 targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≤ 100% of Jan-Apr 2020 targets

*** The sum of clients who receive modern contraception, testing for HIV, testing for malaria, NCD screening, or toilets from PSI.

PRODUCTS/SERVICES/REFERRALS 2020 YTD PERFORMANCE BY HEALTH AREA

Health Area - Products/Services/Referrals		April DALYs Averted	DALYs Averted			April CYPs Provided	CYPs Provided			April All Users Reached**	All Users Reached**		
			2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Condoms	Male Condom (sold & free)	441,062	1,725,008	-9%	99%	362,099	1,129,230	-18%	88%	362,099	1,129,230	-18%	88%
	Female Condom (sold & free)	660	8,230	-28%	230%	55	2,829	-57%	179%	55	2,829	-57%	179%
Modern Contraception	Emergency Contraception	1,032	9,788	4%	74%	5,886	55,659	10%	72%	5,886	55,659	10%	72%
	Injectable Contraception	67,842	257,114	43%	127%	162,858	529,749	31%	107%	162,858	529,937	31%	107%
	OCs	27,033	166,289	7%	107%	75,217	489,271	2%	91%	75,217	489,278	2%	91%
	SDM (Cycle Beads)	4,866	7,868	3981%	74%	6,333	10,185	4810%	110%	4,222	6,790	4810%	110%
	Implant (3-Year, 4-Year, 5-Year)	99,578	721,517	-8%	148%	108,212	779,410	-12%	137%	33,280	236,547	-15%	130%
	IUD/IUS (3-Year, 5-Year, 10-Year)	68,286	462,908	-34%	66%	113,838	922,336	-29%	72%	27,929	233,023	-28%	71%
	Tubal Ligation	7,289	116,984	58%	118%	11,488	377,312	59%	115%	1,075	29,792	56%	116%
	Vasectomy	35	1,652	317%	54%	40	5,925	285%	52%	4	459	243%	52%
	Safe Abortion	Safe Abortion - CombiPack	3,176	29,780	-5%	76%					28,780	200,592	-34%
Safe Abortion - Misoprostol		2,685	31,171	-17%	83%					6,747	77,660	-28%	116%
Safe Abortion - MVA		94	443	128%	466%					225	1,109	98%	438%
PAC Services		1,923	7,108	-38%	96%					18,893	62,493	-7%	436%
Non-communicable diseases	Cervical Cancer Screening	NA	NA	NA	NA					1,435	22,360	-38%	132%
	Cervical Cancer Treatment	8	88	-93%	86%					34	291	-91%	86%
	Hypertension Screened	NA	NA	NA	NA					39,511	237,652	-42%	87%
	Hypertension Diagnosed	NA	NA	NA	NA					929	6,593	-62%	97%
	Hypertension Controlled	NA	NA	NA	NA					51	481	-91%	4637%
	Type 2 Diabetes Screened	NA	NA	NA	NA					47	1,492	-85%	645%
	Type 2 Diabetes Diagnosed	NA	NA	NA	NA					0	0	NA	NA
Type 2 Diabetes Controlled	NA	NA	NA	NA					0	0	NA	NA	
HIV & STIs	Voluntary Medical Male Circumcision	13,457	428,504	-40%	54%					1,777	64,215	-40%	53%
	PrEP, currently on	92	433	-5%	79%					265	1,202	6%	69%
	Needle & Syringe	2,080	6,131	223%	239%					578	1,704	81%	239%
	HIV Self-Testing Kit	NA	NA	NA	NA					42,371	145,962	-23%	59%
	HIV Testing Services	853	7,996	-41%	57%					46,277	288,208	-15%	86%
	Antiretroviral Treatment, currently on	20,700	98,976	161%	126%					21,046	88,613	200%	119%
	Naloxone	0	737	NA	156%					0	486	NA	156%
	STI Screen/Diagnosis	NA	0	NA	NA					4,771	39,413	-28%	72%
	STI Treatment	43	390	-43%	201%					1,194	7,275	-25%	486%
TB	TB Screen/Diagnosis	NA	NA	NA	NA					13,419	133,426	-23%	43%
	TB Treatment	14,436	65,742	-17%	138%					2,974	14,027	-18%	127%
Malaria	LLIN	5,491	14,679	-96%	0%					191,429	443,421	-89%	2%
	Seasonal Malaria Chemoprevention	0	0	NA	NA					0	0	NA	NA
	IPTp2	69	340	80%	30%					1,130	5,048	78%	16%
	Malaria Testing & RDK	NA	0	NA	NA					2,188,059	3,171,654	542%	72%
	Malaria Treatment (ACT, non-ACT)	148,541	877,050	207%	66%					440,326	1,993,838	102%	59%
WASH	Toilets Sold (all)	NA	NA	NA	NA					32,891	192,205	14%	NA
	Toilets Sold (non-shared)	1,087	3,963	0%	84%					27,656	104,886	-32%	66%
	Fecal Sludge Management (Households)	1,486	1,486	252%	49%					33,700	33,700	730%	43%
	Household Water Treatment	117	5,554	-32%	82%					54,681	1,302,501	-32%	73%
Maternal, Newborn & Child Health	Treatment for Pre-Eclampsia (with MgSO ₄)	31	453	97%	143%					20	173	147%	189%
	Clean Delivery Kit	888	977	1096%	143%					2,718	3,266	550%	78%
	Facility Delivery/Skilled Birth Attendance	3,098	16,527	44%	118%					3,373	16,499	50%	124%
	Misoprostol for PPH	0	3	-89%	33%					0	150	-89%	33%
	Chlorhexidine	92	320	109%	40%					1,422	4,635	133%	39%
	Diarrhea Treatment (DTK, ORS, Zinc)	3,147	41,587	11%	143%					78,463	981,979	16%	152%
	Pneumonia Treatment	2,543	17,119	127%	48%					3,484	30,717	197%	40%
Nutrition	Multivitamin	38	125	63%	102%					1,072	3,541	58%	100%
	Micronutrient Powder	NA	NA	NA	NA					0	1	-100%	NA
	Counseling & Tx for Moderate Acute Malnutrition CU5	3,039	16,235	37%	98%					912	4,872	37%	98%
	Treatment for Severe Acute Malnutrition	1,884	11,738	165%	119%					358	2,230	165%	119%
PSI GLOBAL		948,780	5,163,013	-6%	57%	846,026	4,301,907	-9%	94%	No sum for users reached [#]			

Modern Contraception: ■ Condoms; ■ Other Short-term Methods; ■ LARCs; ■ Permanent Methods; Other Health Areas: ■ Prevention; ■ Screening/Diagnosis; ■ Treatment

*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year; i.e., Jan-Apr 2019 Vs. Jan-Apr 2020.

** prelim.2020 targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● < 100%; ● ≥ 100% of Jan-Apr 2020 targets

#All users reached are not summed against specific interventions to avoid repeatedly counting individual users.

USERS REACHED ALONG THE HIV CONTINUUM OF CARE 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Prevention (non-condom)				Screening and Diagnosis						Treatment						
		PrEP		Voluntary Medical Male Circumcision		HIV Self-Testing Kit*		HIV Testing Services (HTS)**		PLHIV Identified		Linkage to ART		ART (Newly Enrolled)		Estimated Linkage Rate***	Clients Currently on ART	
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target		Actual	%YTD Target
Acceleration	India																	
	Kenya	9	125%	0	NA	26,761	151%	43,300	229%	842	146%			215	38%	26%	1,422	53%
	Myanmar							17,662	81%	706	58%			550	68%	78%	2,481	109%
	Nigeria																	
	PSI Nigeria																	
	South Africa			13,892	48%	28,680	26%											
	Subtotal	9	74%	13,892	48%	55,441	44%	60,962	150%	1,548	87%	0	0%	765	56%		3,903	79%
Anglophone Africa	Eswatini	3	NA	308	43%	15,917	126%	7,177	66%	886	38%	522	28%	206	82%	82%	627	337%
	Ethiopia	117	37%					8,878	83%	617	60%	641	63%	119	53%	NA	265	30%
	Ghana																	
	Lesotho	12	NA	13	2%	47,240	90%	14,522	48%	1,072	40%	742	30%	22	43%	71%	234	133%
	Malawi			5,428	29%	9,560	45%	10,362	147%	302	114%							
	PSI Uganda																	
	Rwanda																	
	Tanzania																	
	Uganda							13,571	NA	192	NA	62,291	126%			NA		
	Zambia			6,709	47%													
Zimbabwe	1,058	76%	37,865	65%	12,600	47%	15,176	15%	5,668	101%	3,170	59%	1,816	114%	88%	3,501	133%	
Subtotal	1,192	69%	50,323	54%	85,317	74%	69,686	43%	8,737	73%	67,366	112%	2,163	102%		4,627	120%	
Franco/Lusophone Africa	Angola																	
	Benin							10,424	NA	14	NA							
	Burundi							6,177	81%	298	186%			248	166%	83%	926	333%
	Cameroon							1,123	54%	4	6%					0%		
	Cote d'Ivoire	1	19%			0	0%	3,393	63%	405	63%			361	60%	89%	1,214	837%
	Mozambique																	
	Niger																	
	Senegal								0%		0%							
Subtotal	1	19%			0	0%	21,117	140%	721	82%	0	NA	609	81%		2,140	506%	
Latin America & Asia	Cambodia																	
	Costa Rica																	
	Dominican Republic							13,167	133%	320	42%			429	72%	NA	1,139	911%
	El Salvador							1,170	65%	64	56%	44	48%			69%		
	Guatemala							311	12%	20	12%	22	16%			NA		
	Honduras							649	69%	34	56%	25	51%			74%		
	Kazakhstan					348	232%	492	96%	64	166%	270	298%			NA		
	Kyrgyzstan					1,881	125%	933	70%	85	43%	157	117%			NA		
	Laos							1,653	81%	9	93%							
	Nepal																	
	Nicaragua							179	59%	9	51%	9	66%			100%		
	Pakistan																	
	Panama							421	15%	41	23%	37	26%			90%		
	Papua New Guinea																	
	PSI Pakistan																	
Tajikistan					2,975	189%	2,576	102%	235	62%	328	300%			NA			
Viet Nam																		
Subtotal					5,204	161%	21,551	87%	881	46%	892	116%	429	72%		1,139	911%	
Foundation	Haiti							46,098	0%	1,047	0%			1,110	211%	NA	8,546	203%
	Liberia							420	6%	9	3%			1	0%	11%	0	NA
	Madagascar							46,057	1669%	190	69%							
	Mali																	
	Somaliland							3,993	69%									
	South Sudan																	
Subtotal							96,568	132%	1,246	71%	0	NA	1,111	151%		8,546	203%	
PSI GLOBAL	1,202	69%	64,215	53%	145,962	59%	269,884	85%	13,133	72%	68,258	112%	5,077	91%		20,355	150%	

* HIV Self-testing users reached based on warehouse distribution and include 10% wastage. **HIV Testing Service excluded referrals.

*** Linkage rate = (Linkage to ART + Newly enrolled on ART)/PLHIV identified; "NA" - rate can't be calculated due to program focus on loss to follow up re-engagement; less than 80% considered low.

Prelim 2020 program targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Apr 2020 targets

MODERN CONTRACEPTION USERS REACHED 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Condoms*		Other Short-term Methods*						LARCs*				Permanent Methods*		Effective Referral - all methods
		Male/Female Condom		Emergency Contraception		Injectable Contraception		OCs		Implant (3-Year, 4-Year, 5-Year)		IUD/IUS (3-Year, 5-Year, 10-Year)		Tubal Ligation/Vasectomy		
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	
Acceleration	India			2,042	148%	6,683	91%	20,785	122%			58,848	95%	26,909	111%	
	Kenya	86,233	121%	186	130%	35,772	95%	72,979	105%	31,244	118%	11,476	80%	398	NA	
	Myanmar	22,805	92%			30,892	104%	71,505	70%	2,220	80%	391	57%			
	Nigeria			6	1636%	2,661	105%	3,530	2263%	6,523	107%	660	85%			
	PSI Nigeria			0.2	NA	16	0%	60	48%	4,456	26%	5,326	12%			
	South Africa															
	Subtotal	109,038	113%	2,234	147%	76,024	82%	168,859	89%	44,443	84%	76,701	63%	27,307	113%	
Anglophone Africa	Eswatini	41,678	131%			0	9%	0	14%	0	4%					
	Ethiopia	4,762	17%													773
	Ghana					0	0%	0	0%							
	Lesotho	1,510	56%	1	264%	494	18%	200	43%	0	0%					
	Malawi	24,237	45%	310	57%	10,224	135%	2,825	173%	22,745	156%	1,615	157%	2,928	128%	
	PSI Uganda	12,736	233%	4	NA	2,304	28%	1,373	456%	29,394	82%	8,018	33%	16	400%	
	Rwanda	45,180	NA			3,794	NA	691	NA							
	Tanzania			0.2	2%	571	30%	830	346%	7,964	71%	12,494	403%			
	Uganda	28,865	64%													
	Zambia			1	NA	4,585	NA	808	NA	3,061	NA	510	NA			
	Zimbabwe	17,457	41%	2,120	NA	3,511	81%	4,080	101%	6,919	146%	619	88%			
Subtotal	176,426	62%	2,437	445%	25,483	41%	10,808	23%	70,082	106%	23,256	81%	2,944	128%	773	
Franco/Lusophone Africa	Angola	3,787	68%	494	109%			322	160%	157	NA	131	24%			
	Benin	12,512	54%			2,532	72%	4,084	67%	12,347	116%	5,410	73%			
	Burundi	6,757	41%	88	136%	2,962	180%	435	135%	454	70%	54	17%			
	Cameroon	45,475	68%	324	323%	3,523	29%	-804	-17%	2,614	37%	3,908	28%			
	Cote d'Ivoire	32	6%			3,625	246%	330	148%	7,122	95%	480	30%			
	Mozambique	32,646	168%			105,820	977%	28,720	647%	49,544	450%	16,946	471%			
	Niger	0	NA			8,015	301%	4,135	274%	6,222	135%	249	47%			
	Senegal	7,230	79%			6,478	392%	13,167	146%							
	Subtotal	108,438	77%	907	147%	132,955	391%	50,389	190%	78,459	189%	27,178	98%			
Latin America & Asia	Cambodia	22,339	79%	649	55%	23,738	117%	109,230	87%	1,723	70%	7,758	76%			
	Costa Rica	3,694	72%													
	Dominican Republic	10,723	84%													22
	El Salvador	9,925	121%			0	0%	1,261	195%	1,709	114%	947	52%			12
	Guatemala	22,594	75%			456	47%	1,685	132%	112	4%	451	NA			16
	Honduras	6,426	52%			1	1%			3	14%	20	94%			433
	Kazakhstan	39	NA													
	Kyrgyzstan	110	NA													
	Laos	5,383	58%			713	48%	376	62%	2,287	58%	969	28%			
	Nepal			35	49%	464	85%	349	158%	30	3%	1,550	43%			
	Nicaragua	13,946	105%			0	0%	0	0%	1,619	77%	678	38%			9
	Pakistan	160,765	51%	23,546	50%	48,949	171%	22,425	138%	68	4%	37,201	67%			
	Panama	7,000	97%													
	Papua New Guinea	486	20%													
	PSI Pakistan	103,009	104%	16,232	90%	34,037	48%	36,388	98%			46,371	107%			
Tajikistan	1,809	118%														
Viet Nam					895	365%			740	2740%	187	NA				
Subtotal	368,248	67%	40,462	61%	109,252	88%	171,714	93%	8,290	53%	96,132	80%	0	NA	492	
Foundation	Haiti	228,246	NA	0.2	NA	105	NA	50	NA	24	NA	45	NA			
	Liberia	2,318	37%													
	Madagascar	14,830	32%	0.1	NA	181,185	103%	52,673	149%	7,205	NA	1,343	269%	0	0%	
	Mali	279	NA			4,852	896%	152	343%	27,237	519%	6,285	217%			
	Somaliland					53	15%	31	5%	186	69%	54	50%			
	South Sudan															
Subtotal	245,673	471%	0.2	NA	186,195	105%	52,907	147%	34,652	628%	7,726	220%	0	0%		
Social Enterprise	India LLC	7,357	9%	29	NA	-349	-5%	21,610	57%			1,777	6%			
	Paraguay	7,935	96%	5,004	88%			12,971	95%							
	PSI South Africa	108,944	142%	4,586	231%			5	1%							
	Subtotal	124,236	75%	9,619	125%	-349	-5%	34,587	67%			1,777	6%			
PSI GLOBAL	1,132,059	88%	55,659	72%	529,561	106%	489,264	91%	235,926	130%	232,770	71%	30,251	114%	1,265	

*Please refer to the global pulse or summary tables in the impact report for SDM and disaggregated data by product/service for each category.

Prelim 2020 program targets as of May 20th, 2020; ● < 80%; 80% ≤ ● < 100%; ● ≥ 100% of Jan-Apr 2020 targets

SAFE ABORTION 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Safe Abortion Users Reached - All Interventions	Estimated Completed Abortions												
			CombiPack Distribution			Misoprostol Distribution		Safe Abortion Services*		PAC Services**		Safe Abortion - All Interventions			
			Actual	%YTD Target	% Safe Abortion - All Interventions	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target		
Acceleration	India														
	Kenya														
	Myanmar														
	Nigeria														
	PSI Nigeria	27,149		0%	21,920	●	75%			1,194	●	30%	23,114	●	69%
	South Africa														
	Subtotal	27,149	0	NA	0%	21,920	●	75%			1,194	●	30%	23,114	●
Anglophone Africa	Eswatini														
	Ethiopia														
	Ghana														
	Lesotho														
	Malawi														
	PSI Uganda	13,021	2,874	● 80%	25%	7,379	● 80%	672	● 159%	505	● 114%	11,429	● 83%		
	Rwanda														
	Tanzania									0	● 0%	0	● 0%		
	Uganda														
	Zambia														
	Zimbabwe														
Subtotal	13,021	2,874	● 80%	25%	7,379	● 80%	672	● 159%	505	● 19%	11,429	● 72%			
Franco/Lusophone Africa	Angola	813			691	● 79%						691	● 79%		
	Benin	4,718	165	● 23%	4%	2,973	● 88%	608	● 370%	362	● 39%	4,108	● 79%		
	Burundi	141			-7	NA				134	● 74%	126	● 70%		
	Cameroon	33,461	27,712	● 1488%	88%	2,395	● 120%	812	● 266%	507	● 188%	31,426	● 708%		
	Cote d'Ivoire	209								168	NA	168	NA		
	Mozambique														
	Niger	661				105	NA			469	● 463%	574	● 567%		
	Senegal														
Subtotal	40,004	27,877	● 1083%	75%	6,157	● 99%	1,419	● 302%	1,639	● 110%	37,093	● 344%			
Latin America & Asia	Cambodia	91,065	86,511	● 97%	100%							86,511	● 97%		
	Costa Rica														
	Dominican Republic														
	El Salvador	262				223	● 55%					223	● 55%		
	Guatemala	1,768				1,503	● 92%					1,503	● 92%		
	Honduras														
	Kazakhstan														
	Kyrgyzstan														
	Laos	4,200				3,570	● 111%					3,570	● 111%		
	Nepal	13,500	12,825	● 58%	100%			0	● 0%			12,825	● 56%		
	Nicaragua	1,573				1,337	● 163%					1,337	● 163%		
	Pakistan	78,858				20,501	● 685%			49,311	NA	69,812	● 2333%		
	Panama														
	Papua New Guinea														
	PSI Pakistan														
Tajikistan															
Viet Nam															
Subtotal	191,225	99,336	● 89%	57%	27,133	● 299%	0	● 0%	49,311	NA	175,781	● 145%			
Foundation	Haiti														
	Liberia														
	Madagascar	4,713				1,707	● 79%			2,438	NA	4,145	● 83%		
	Mali	2,512				1,128	● 152%			1,021	NA	2,149	● 87%		
	Somaliland														
	South Sudan														
Subtotal	7,225				2,835	● 98%			3,458	● 76%	6,294	● 84%			
Social Enterprise	India LLC	63,230	60,068	● 26%	100%							60,068	● 26%		
	Paraguay														
	PSI South Africa														
	Subtotal	63,230	60,068	● 26%	100%	0	NA					60,068	● 26%		
PSI GLOBAL	341,853	190,155	● 55%	61%	65,424	● 115%	2,091	● 133%	56,108	● 445%	313,778	● 75%			

*Safe abortion services include medical abortion service (Mifepristone+Misoprostol), medical abortion service (Misoprostol) & MVA for Safe Abortion. **PAC services include MVA for PAC & Misoprostol for PA
 Prelim 2020 program targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● < 100%; ● ≥ 100% of Jan-Apr 2020 targets

NCD USERS REACHED 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment	
		Cervical Cancer Screening-VIA/VILI/Pap		Cervical Cancer Screening-HPV DNA		Cervical Cancer Treatment		Hypertension Screening		Hypertension Diagnosis		Hypertension Controlled Condition		Type 2 Diabetes Screening		Type 2 Diabetes Diagnosis		Type 2 Diabetes Controlled Condition*	
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target
Acceleration	India																		
	Kenya	290	NA			24	24%												
	Myanmar	1,062	125%			51	300%	3,160	NA	1,275	NA	410	NA						
	Nigeria																		
	PSI Nigeria																		
	South Africa																		
	Subtotal	1,352	159%			75	64%	3,160	NA	1,275	NA	410	NA						
Anglophone Africa	Eswatini	200	NA			3	NA	634	95%	27	NA	16	NA	392	294%	22	NA		
	Ethiopia							203,706	91%	5,149	77%								
	Ghana																		
	Lesotho							17	2%										
	Malawi	3,421	78%			5	NA												
	PSI Uganda																		
	Rwanda																		
	Tanzania																		
	Uganda																		
	Zambia																		
	Subtotal	5,984	77%	1,141	20%	178	105%	234,489	86%	5,283	78%	68	656%	1,089	471%				
Franco/Lusophone Africa	Angola																		
	Benin	6,085	NA			2	NA												
	Burundi																		
	Cameroon																		
	Cote d'Ivoire																		
	Mozambique																		
	Niger																		
	Senegal																		
	Subtotal	6,085	NA																
Latin America & Asia	Cambodia																		
	Caribbean			458	86%														
	Costa Rica																		
	Dominican Republic																		
	El Salvador	54	39%					3	NA	3	NA	2	NA	1	NA	1	NA	NA	NA
	Guatemala																		
	Honduras																		
	Kazakhstan																		
	Kyrgyzstan																		
	Laos													402	NA				
	Nepal																		
	Nicaragua																		
	Pakistan																		
	Panama																		
	Papua New Guinea																		
PSI Pakistan																			
Tajikistan																			
Viet Nam																			
	Subtotal	54	39%	458	86%			3	NA					403	NA				
Foundation	Haiti																		
	Liberia																		
	Madagascar	124	NA			2	NA												
	Mali	7,162	358%			34	64%												
	Somaliland									32	NA					26	NA		
	South Sudan																		
	Subtotal	7,286	364%			36	68%												
	PSI GLOBAL	20,761	193%	1,599	26%	291	86%	237,652	87%	6,593	97%	481	4637%	1,492	645%	49	NA	0	NA

*No users reached conversion factor available for Type 2 Diabetes_Controlled Condition. So far in 2020, El Salvador's reported 2 visits.

Prelim 2020 program targets as of May 20th, 2020; ● < 80%; 80% ≤ ● < 100%; ● ≥ 100% of Jan-Apr targets

MALARIA 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Prevention						Screening/Diagnosis						Treatment			
		Pregnant women receiving IPTp2		LLINs #distributed		SMC (4 cycles) #children reached		Malaria RDTs # distributed		Fever cases attended	Fever cases tested with RDT/ Microscopy	Positive RDTs	Malaria PPT (ACT, non-ACT) #distributed		Malaria PPT (ACT, non-ACT) #treated		
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target
Acceleration	India																
	Kenya	3,010	NA	6,854	● 5%											77,465	● 258%
	Myanmar			1,482	● 18%			0	● 0%	123,620	123,620	● 100%	481	4,507	● 9%	310	● 25%
	Nigeria																
	PSI Nigeria																
	South Africa																
	Subtotal	3,010	NA	8,336	● 6%			0	● 0%	123,620	123,620	● 100%	481	4,507	● 9%	77,775	● 249%
Anglophone Africa	Eswatini																
	Ethiopia																
	Ghana																
	Lesotho																
	Malawi			12,070	● 98%												
	PSI Uganda																
	Rwanda			2	NA												
	Tanzania																
	Uganda										0	● 0%					
	Zimbabwe																
Subtotal			12,072	● 0%						0	● 0%	0					
Franco/Lusophone Africa	Angola			743	● 69%			78,400	● 114%					15,173	● 11%		
	Benin																
	Burundi			64,027	● 24%												
	Cameroon			3,664	● 113%	0	NA										
	Cote d'Ivoire																
	Mozambique																
	Niger					0	NA										
	Senegal			11,450	● 53%												
Subtotal			79,884	● 28%	0	NA	78,400	● 114%					15,173	● 11%			
Latin America & Asia	Cambodia									5,631	5,634	● 39%	83	-56	NA	56	● 6%
	Costa Rica																
	Dominican Republic																
	El Salvador																
	Guatemala																
	Honduras																
	Kazakhstan																
	Kyrgyzstan																
	Laos									20,172	20,172	● 173%	69			138	● 138%
	Nepal																
	Nicaragua																
	Pakistan																
	Panama																
	Papua New Guinea																
	PSI Pakistan																
Tajikistan																	
Viet Nam			1	● 0%			5,680	● 58%		6,584	● 107%	116			91	● 45%	
Subtotal			1	● 0%			5,680	● 58%	25,803	32,390	● 100%	268	-56	NA	285	● 24%	
Foundation	Haiti			0	● 0%					1,918	90,084	● 131%	7,467	0	● 0%		
	Liberia																
	Madagascar	0	● 0%	173,424	● 61%			2,659,650	● 107%	117,376	104,618	● 8%	28,237	205,529	● 28%		
	Mali			0	● 0%	0	NA							1,182,848	● 100%		
	Somaliland	2,038	● 123%							42						767	● 104%
	South Sudan			0	● 0%			390,650	● 88%					719,789	● 44%		
Subtotal	2,038	● 6%	173,424	● 2%	0	NA	3,050,300	● 104%	119,336	194,702	● 15%	35,704	2,108,166	● 59%	767	● 104%	
Social Enterprise	India LLC																
	Paraguay																
	PSI South Africa																
Subtotal																	
PSI GLOBAL	5,048	● 16%	273,717	● 2%			3,134,380	● 99%	268,759	350,712	● 22%	36,453	2,127,790	● 57%	78,827	● 238%	

* For product distribution from warehouse, 10% wastage applies to the users reached calculation.

Prelim 2020 program targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● < 100%; ● ≥ 100% of Jan-Apr targets

WASH 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		WASH Interventions					Users Reached								
		# of Toilets Sold, All	# of Toilets Sold, Non-shared	# of Toilets Sold, Shared	Fecal Sludge Management (# Households)	Fecal Sludge Management (# Liters)	Toilets Sold, All			Toilets Sold, Non-Shared		Fecal Sludge Management		Household Water Treatment**	
							# people reached	# people reached	% Target	# people reached	% Target	# people reached	% Target		
Acceleration	India	12,999	0	12,999	0	0	62,395	0	0%	0	0%	0	0%		
	Kenya													489,223	100%
	Myanmar														
	Nigeria														
	PSI Nigeria														
	South Africa														
	Subtotal	12,999	0	12,999	0	0	62,395	0	0%	0	0%	0	0%	489,223	100%
Anglophone Africa	Eswatini														
	Ethiopia	11,352	11,352	0			52,219	52,219	175%					119,687	40%
	Ghana	4,277	590	3,687			15,397	2,125	107%					0	0%
	Lesotho														
	Malawi													37,322	600%
	PSI Uganda													15,846	120%
	Rwanda													46,981	NA
	Tanzania													7,597	6%
	Uganda														
	Zambia														
	Zimbabwe														
	Subtotal	15,629	11,942	3,687			67,616	54,344	170%					227,433	51%
	Franco/Lusophone Africa	Angola													57,325
Benin		6,102	5,309	793	6,740	10,362,000	30,510	26,544	191%	33,700	44%		77,453	231%	
Burundi															
Cameroon														-9	-1%
Cote d'Ivoire		2,211	1,604	607	0	0	11,276	8,178	85%	0	0%				
Mozambique														422,189	110%
Niger															
Senegal		1,877	1,877	0			15,579	15,579	144%					8,969	113%
Subtotal	10,190	8,789	1,401	6,740	10,362,000	57,365	50,301	146%	33,700	43%			565,927	128%	
Latin America & Asia	Cambodia														
	Costa Rica														
	Dominican Republic														
	El Salvador														
	Guatemala														
	Honduras														
	Kazakhstan														
	Kyrgyzstan														
	Laos														
	Nepal														
	Nicaragua														
	Pakistan														
	Panama														
	Papua New Guinea													2,836	1150%
	PSI Pakistan														
	Tajikistan														
	Viet Nam						0	0	NA						
Subtotal						0	0	NA					2,836	1150%	
Foundation	Haiti														
	Liberia													0	0%
	Madagascar													6,812	2%
	Mali	847	42	805			4,828	241	11%					2,052	31%
	Somaliland													8,219	NA
	South Sudan														
	Subtotal	847	42	805			4,828	241	11%					17,083	4%
Social Enterprise	India LLC														
	Paraguay														
	PSI South Africa														
	Subtotal														
PSI GLOBAL		39,665	20,774	18,891	6,740	10,362,000	192,205	104,886	66%	33,700	43%		1,302,501	73%	

* For product distribution from warehouse, 10% wastage applies to the users reached calculation.

SOCIAL ENTERPRISE 2020 YTD PERFORMANCE BY COUNTRY

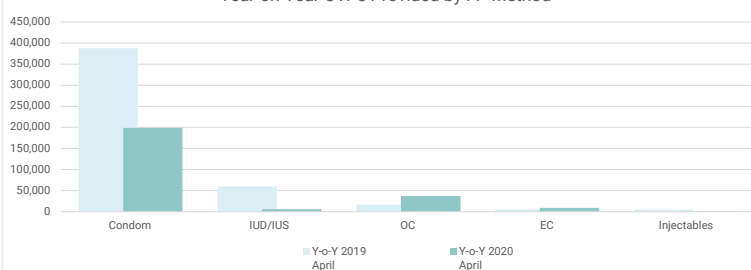
:: FAMILY PLANNING AND SAFE ABORTION PORTFOLIO: YEAR-ON-YEAR VOLUME DISTRIBUTION, 2019 VERSUS 2020

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2019 April	Y-o-Y 2020 April	% change	Y-o-Y 2019 April	Y-o-Y 2020 April	% change	Y-o-Y 2019 April	Y-o-Y 2020 April	% change	Y-o-Y 2019 April	Y-o-Y 2020 April	% change	Y-o-Y 2019 April	Y-o-Y 2020 April	% change
Male Condom	26,761,512	980,966	▼ -96%	952,625	1,057,954	▲ 11%	11,692,211	9,896,797	▼ -15%	12,309,480	14,525,928	▲ 18%	51,715,828	26,461,645	▼ -49%
Emergency Contraception	26,661	652	▼ -98%	104,924	111,200	▲ 6%				9,909	101,904	▲ 928%	141,494	213,756	▲ 51%
Injectable Contraception	21,765	-1,550	▼ -107%				10,260	6,587	▼ -36%				32,025	5,037	▼ -84%
OCs	35,438	360,172	▲ 916%	217,791	216,189	▼ -1%	26,204	49,114	▲ 87%	0	84	NA	279,433	625,559	▲ 124%
IUD/IUS (3-Year, 5-Year, 10-Year)	20,135	1,974	▼ -90%										20,135	1,974	▼ -90%
Safe Abortion - CombiPack	183,496	70,255	▼ -62%										183,496	70,255	▼ -62%

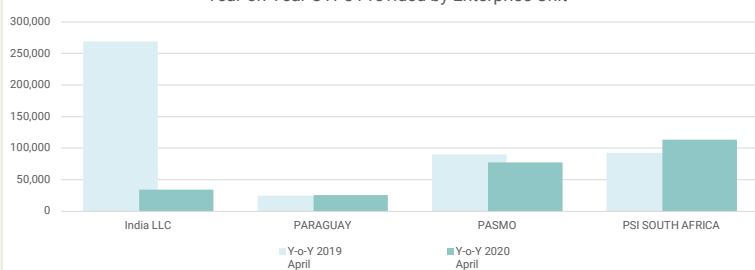
:: FAMILY PLANNING PORTFOLIO: YEAR-ON-YEAR CYPs PROVIDED, 2019 VERSUS 2020

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2019 April	Y-o-Y 2020 April	% change	Y-o-Y 2019 April	Y-o-Y 2020 April	% change	Y-o-Y 2019 April	Y-o-Y 2020 April	% change	Y-o-Y 2019 April	Y-o-Y 2020 April	% change	Y-o-Y 2019 April	Y-o-Y 2020 April	% change
Male Condom	200,711	7,357	▼ -96%	7,145	7,935	▲ 11%	87,692	74,226	▼ -15%	92,321	108,944	▲ 18%	387,869	198,462	▼ -49%
Emergency Contraception	1,200	29	▼ -98%	4,722	5,004	▲ 6%				446	4,586	▲ 928%	6,367	9,619	▲ 51%
Injectable Contraception	4,897	-349	▼ -107%				710	456	▼ -36%				5,607	107	▼ -98%
OCs	2,126	21,610	▲ 916%	13,067	12,971	▼ -1%	1,572	2,947	▲ 87%	0	5	NA	16,766	37,534	▲ 124%
IUD/IUS (3-Year, 5-Year, 10-Year)	59,818	5,863	▼ -90%										59,818	5,863	▼ -90%
TOTAL CYPs PROVIDED	268,753	34,511	▼ -87%	24,934	25,910	▲ 4%	89,974	77,629	▼ -14%	92,767	113,535	▲ 22%	476,427	251,585	▼ -47%

Year-on-Year CYPs Provided by FP Method



Year-on-Year CYPs Provided by Enterprise Unit



:: 2020 PROGRESS ON VOLUME DISTRIBUTION VERSUS SALES TARGET

Product	SOCIAL ENTERPRISES								ENTERPRISE PORTFOLIO FUNDS*		SOCIAL ENTERPRISES + ENTERPRISE PORTFOLIO FUNDS TOTAL			
	India LLC		Paraguay		PASMO		PSI South Africa		Social Enterprises Total		Total		PORTFOLIO FUNDS TOTAL	
	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target
Male Condom	980,966	9%	1,057,954	96%	9,896,797	84%	14,525,928	142%	26,461,645	78%	8,000,025	106%	34,461,670	83%
Emergency Contraception	652	NA	111,200	88%			101,904	231%	213,756	125%	25,402	70%	239,158	116%
Injectable Contraception	-1,550	-5%			6,587	31%			5,037	9%	105,500	117%	110,537	77%
OCs	360,172	57%	216,189	95%	49,114	68%	84	1%	625,559	67%	3,017,610	79%	3,643,169	77%
Implant (5-Year)											2,088	76%	2,088	76%
IUD/IUS (3-Year, 5-Year, 10-Year)	1,974	6%					0	0%	1,974	6%	8,765	74%	10,739	25%
Safe Abortion - CombiPack	70,255	26%							70,255	26%	104,753	96%	175,008	47%
Safe Abortion - Misoprostol											184,488	80%	184,488	80%
LLIN											743	69%	743	69%
Malaria PPT (ACT)											12,173	9%	12,173	9%
Malaria RDK											70,300	102%	70,300	102%
Diarrhea Treatment (DTK, ORS, Zinc)	857,292	110%							857,292	110%	560,886	124%	1,418,178	115%
Household Water Treatment											18,198,478	130%	18,198,478	130%
Clean Delivery Kit/Chlorhexidine											2,308	30%	2,308	30%
Multivitamin			703,740	100%					703,740	100%			703,740	100%
Lubricant			45,465	113%	220,001	70%	11,520	79%	276,986	75%	132,512	74%	409,498	75%
Male Vasodilator	174,960	117%							174,960	117%			174,960	117%
Pregnancy Test	102,920	53%							102,920	53%			102,920	53%
Sanitary Napkins	3,484	20%							3,484	20%			3,484	20%
Vaginal Wash	20	NA							20	NA			20	NA

* Enterprise Portfolio Funds include sales from Angola, Benin, Cambodia, Ethiopia, Myanmar, Tanzania, and Uganda, more details visit Global Pulse.

* Prelim.2020 program targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● < 100%; ● ≥ 100% of Jan-Apr targets