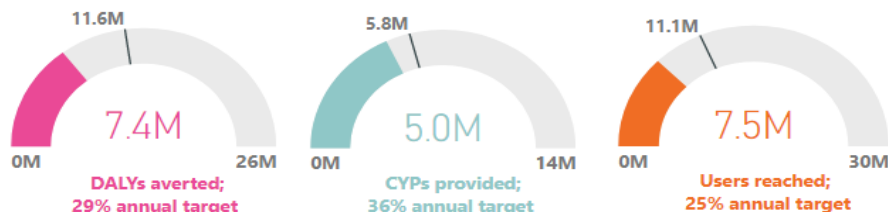


PSI PERFORMANCE REPORT

May 2020



OUR IMPACT -- 2020 YTD



- In May, the repercussions of the COVID-19 pandemic continued in many of our network members; however, **6.3 million** insecticide treated bed nets were successfully distributed, mostly in **Mali (3.6 M)** and **Tanzania (2.3 M)**.
- Four** submissions on **documentation positive influence on national health policy** have been **accepted**; Laos (2 - SRH) and Niger (2 - Malaria). **Thirteen** submissions are under review; Angola (1 - Malaria and 1 - SRH), Burundi (1 - SRH/Malaria), Cambodia (1 - Other), Eswatini (1 - HIV/TB), Ethiopia (1 - Sanitation), India (1 - SRH), Laos (1 - NCD), Liberia (1 - SRH), PSI Uganda (3 - SRH), and SFH South Africa (1 - HIV/TB).
- Two** submissions on demonstration leadership in market system coordination have been **accepted**; Ethiopia (1 - Sanitation) and Laos (1 - SRH). **Four** submissions are under review; Laos (1 - SRH, 1 - SRH/HIV, and 1 - Primary Care) and Vietnam (1 - SRH).
- Seven** submissions on **harvested digital technologies** are under review; Angola (1 - Malaria), Burundi (1 - SRH), Eswatini (1 - HIV/TB), India (1 - HIV/TB), SFH South Africa (2 - HIV/TB), and PACE Uganda (1 - HIV/TB).

MARKET GROUP PERFORMANCE

Market Group	May DALYs Averted	DALYs Averted			May CYPs Provided	CYPs Provided			May Users Reached**	Users Reached towards 90M***		
		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Acceleration	85,179	1,030,104	-22%	64%	83,257	1,204,816	3%	73%	141,594	894,251	-25%	66%
Anglophone Africa	366,578	1,681,403	-38%	67%	165,136	737,847	-48%	73%	187,832	970,415	-36%	61%
Franco/Lusophone Africa	63,661	865,025	-3%	113%	61,389	767,015	2%	125%	63,511	613,125	5%	123%
Latin America & Asia	92,667	438,102	-20%	90%	273,877	1,363,461	-22%	76%	168,377	1,028,144	-26%	73%
Foundation	1,624,651	3,030,522	209%	52%	87,383	725,853	55%	194%	169,839	3,741,108	353%	64%
Social Enterprise	42,577	393,170	-31%	95%	42,530	216,486	-72%	53%	42,530	212,400	-59%	61%
PSI GLOBAL	2,275,313	7,438,326	6%	64%	713,572	5,015,479	-21%	86%	773,684	7,459,443	24%	67%

HEALTH AREA PERFORMANCE

Health Area	May DALYs Averted	DALYs Averted			CYPs by Category: 2019 YTD Vs. 2020 YTD				Users Reached towards 90M*** by Health Area: 2019 YTD Vs. 2020 YTD			
		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**	2019 YTD_Product	2020 YTD_Product	2019 YTD_Service	2020 YTD_Service	2019 YTD	2020 YTD	2019 YTD	2020 YTD
Modern Contraception	361,274	2,444,135	-21%	93%	44%, 1.6	47%, 1.3	80%, 2.1	68%, 1.6	63%, 3.8	44%, 3.3	11%, 0.7	42%, 3.2
HIV & STIs	220,530	2,158,195	-25%	74%	28%, 1.0	19%, 0.5	11%, 0.3	15%, 0.3	13%, 0.8	8%, 0.6	3%, 0.2	4%, 0.3
Malaria	1,636,121	2,528,190	242%	44%	27%, 1.0	34%, 0.9	9%, 0.2	17%, 0.4	10%, 0.6	8%, 0.6	2%, 0.1	4%, 0.3
Maternal, Newborn, and Child Health	11,324	88,310	20%	86%								
Safe Abortion	28,470	96,972	-9%	89%								
Tuberculosis	9,327	75,069	-32%	126%								
Nutrition	6,656	34,754	25%	102%								
WASH	1,598	12,601	-22%	69%								
Non-communicable diseases	11	99	-93%	77%								
PSI GLOBAL	2,275,313	7,438,326	6%	64%								

*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year; i.e., Jan-May 2019 Vs. Jan-May 2020.

** prelim. 2020 targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≤ 100% of the Jan-May 2020 targets

*** The sum of clients who receive modern contraception, testing for HIV (among high risk), testing for malaria, NCD screening, or toilets from PSI.

COUNTRIES 2020 YTD PERFORMANCE BY MARKET GROUPING

Market Group - Country		May DALYs Averted	DALYs Averted			May CYPs Provided	CYPs Provided			May Users Reached**	Users Reached towards 90M***		
			2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Acceleration	India	2,674	144,475	44%	86%	11,169	584,695	50%	88%	2,776	118,042	-46%	48%
	Kenya	44,378	586,516	-9%	102%	45,496	390,772	5%	100%	55,756	367,879	-10%	117%
	Myanmar	2,340	65,607	-40%	61%	9,531	141,595	-24%	68%	9,311	282,627	-31%	52%
	Nigeria	4,316	35,652	-2%	100%	4,149	33,287	1%	103%	2,393	15,773	29%	130%
	PSI Nigeria	31,471	100,002	-59%	23%	12,911	54,468	-70%	15%	3,083	12,973	-69%	12%
	South Africa	0	97,852	-48%	34%	0	0	NA	NA	68,277	96,957	-2%	71%
	Subtotal	85,179	1,030,104	-22%	64%	83,257	1,204,816	3%	73%	141,594	894,251	-25%	66%
Anglophone Africa	Eswatini	40,930	289,025	21%	118%	6,842	48,520	29%	122%	13,700	79,698	12%	114%
	Ethiopia	1,322	12,246	-85%	21%	292	5,753	-90%	16%	41,217	311,556	-14%	82%
	Ghana	0	58	-100%	0%	0	0	-100%	0%	11	2,136	-97%	2%
	Lesotho	2,252	11,157	-35%	37%	622	2,828	-42%	38%	8,729	72,714	-12%	65%
	Malawi	39,364	232,790	-43%	63%	27,487	177,279	-31%	100%	17,787	106,014	-60%	72%
	PSI Uganda	90,555	246,386	-53%	82%	90,883	227,870	-56%	78%	27,716	81,562	-52%	83%
	Rwanda	34,279	134,100	26%	NA	16,389	66,055	20%	NA	16,389	66,055	20%	NA
	Tanzania	81,806	149,545	-11%	34%	622	84,688	-56%	40%	622	22,481	-61%	13%
	Uganda	47,912	169,642	92%	92%	14,448	43,313	38%	77%	45,822	106,581	104%	50%
	Zambia	8,714	75,342	-70%	64%	0	18,116	-80%	NA	0	8,965	-94%	NA
	Zimbabwe	19,443	361,113	-55%	49%	7,551	63,426	-37%	70%	15,839	112,654	-34%	37%
Subtotal	366,578	1,681,403	-38%	67%	165,136	737,847	-48%	73%	187,832	970,415	-36%	61%	
Franco/Lusophone Africa	Angola	715	12,406	-92%	14%	485	6,283	-91%	46%	22,560	98,009	10%	100%
	Benin	12,928	100,592	-36%	86%	14,803	109,879	-47%	74%	11,973	95,136	-42%	110%
	Burundi	5,249	29,418	-58%	39%	724	12,943	-47%	46%	1,689	18,617	-41%	55%
	Cameroon	478	108,607	-51%	47%	388	74,997	-64%	36%	99	56,262	-60%	43%
	Cote d'Ivoire	5,437	28,675	-38%	77%	6,557	34,801	-42%	72%	3,460	26,619	4%	77%
	Mozambique	30,232	527,574	193%	310%	28,633	460,765	291%	391%	11,700	245,376	239%	388%
	Niger	7,061	38,281	-20%	154%	6,884	37,558	-18%	159%	4,426	23,047	-19%	198%
	Senegal	1,560	19,472	29%	90%	2,915	29,790	43%	114%	7,604	50,058	56%	124%
Subtotal	63,661	865,025	-3%	113%	61,389	767,015	2%	125%	63,511	613,125	5%	123%	
Latin America & Asia	Cambodia	11,198	76,072	-35%	79%	37,305	235,493	-31%	81%	34,829	205,899	-24%	81%
	Caribbean	0	0	NA	NA	0	0	NA	NA	0	458	NA	69%
	Costa Rica	107	709	-22%	66%	655	4,348	-22%	66%	655	4,348	-22%	66%
	Dominican Republic	434	5,060	-46%	122%	11	10,764	-70%	70%	8	23,920	-48%	86%
	El Salvador	244	3,866	7%	89%	1,244	23,309	1%	81%	981	16,066	6%	90%
	Guatemala	1,721	9,347	-66%	66%	6,104	33,372	-72%	64%	5,884	31,509	-54%	69%
	Honduras	766	4,712	-38%	53%	2,558	9,855	-33%	65%	1,432	8,964	-41%	56%
	Kazakhstan	24	274	-17%	265%	0	39	NA	NA	51	930	12%	112%
	Kyrgyzstan	27	220	6%	123%	22	132	NA	NA	61	2,985	-60%	84%
	Laos	713	5,354	-54%	45%	2,136	18,748	-57%	40%	3,432	35,387	-26%	85%
	Nepal	1,705	4,959	-25%	56%	96	8,186	-46%	30%	34	2,462	-27%	35%
	Nicaragua	1,445	6,723	1%	85%	7,433	28,546	1%	78%	3,572	20,003	4%	80%
	Pakistan	66,912	192,848	-20%	102%	190,499	528,693	-23%	70%	86,895	346,382	-8%	60%
	Panama	40	1,890	-25%	77%	150	7,150	-25%	79%	186	7,607	-27%	60%
	Papua New Guinea	229	631	1808%	31%	53	539	NA	18%	53	539	NA	18%
	PSI Pakistan	6,156	116,199	4%	91%	24,963	448,225	3%	90%	20,748	290,252	-4%	86%
	Tajikistan	918	9,067	1682%	182%	0	1,809	631%	95%	86	7,445	-14%	106%
Viet Nam	27	170	-91%	290%	648	4,252	197%	1361%	9,469	22,987	-87%	119%	
Subtotal	92,667	438,102	-20%	90%	273,877	1,363,461	-22%	76%	168,377	1,028,144	-26%	73%	
Foundation	Haiti	8,616	202,599	397%	510%	3,751	232,410	1687%	NA	37,223	401,875	426%	254%
	Liberia	2,178	4,395	50%	49%	2,268	4,586	55%	49%	4,232	6,970	-20%	38%
	Madagascar	42,208	248,318	-28%	45%	63,845	336,210	14%	104%	96,513	2,898,235	374%	56%
	Mali	1,535,731	2,267,120	401%	64%	17,298	151,699	-3%	393%	4,676	50,932	7%	283%
	Somaliland	12,642	57,932	18%	108%	222	948	-30%	40%	2,624	6,941	-18%	80%
	South Sudan	23,276	250,158	183%	16%	0	0	NA	NA	24,570	376,155	416%	73%
	Subtotal	1,624,651	3,030,522	209%	52%	87,383	725,853	55%	194%	169,839	3,741,108	353%	64%
Social Enterprise	India LLC	7,611	38,261	-83%	30%	23,400	57,911	-91%	21%	23,400	53,825	-86%	25%
	Paraguay	2,140	9,951	9%	97%	7,253	33,163	6%	96%	7,253	33,163	6%	96%
	PSI South Africa	32,826	344,958	4%	125%	11,877	125,412	8%	124%	11,877	125,412	8%	126%
	Subtotal	42,577	393,170	-31%	95%	42,530	216,486	-72%	53%	42,530	212,400	-59%	61%
PSI GLOBAL	2,275,313	7,438,326	6%	64%	713,572	5,015,479	-21%	86%	773,684	7,459,443	24%	67%	

*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year; i.e., Jan-May 2019 Vs. Jan-May 2020.

** prelim. 2020 targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≤ 100% of the Jan-May 2020 targets

*** The sum of clients who receive modern contraception, testing for HIV, testing for malaria, NCD screening, or toilets from PSI.

PRODUCTS/SERVICES/REFERRALS 2020 YTD PERFORMANCE BY HEALTH AREA

Health Area - Products/Services/Referrals		May DALYs Averted	DALYs Averted			May CYPs Provided	CYPs Provided			May All Users Reached**	All Users Reached**		
			2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Condoms	Male Condom (sold & free)	223,768	1,948,776	-14%	86%	136,671	1,265,901	-22%	76%	136,671	1,265,901	-22%	76%
	Female Condom (sold & free)	320	8,549	-32%	190%	106	2,935	-58%	148%	106	2,935	-58%	148%
Modern Contraception	Emergency Contraception	1,043	10,831	-11%	66%	5,591	61,250	-2%	64%	5,591	61,250	-2%	64%
	Injectable Contraception	37,606	294,721	11%	116%	85,477	615,226	8%	98%	85,508	615,446	8%	98%
	OCs	37,426	203,715	3%	105%	108,496	597,767	-2%	89%	108,498	597,776	-2%	89%
	SDM (Cycle Beads)	270	8,137	3111%	58%	347	10,532	3825%	86%	231	7,021	3825%	86%
	Implant (3-Year, 4-Year, 5-Year)	104,620	826,137	-24%	133%	113,060	892,469	-27%	122%	35,612	272,159	-29%	117%
	IUD/IUS (3-Year, 5-Year, 10-Year)	135,061	597,969	-38%	67%	258,341	1,180,677	-40%	73%	69,417	302,440	-39%	73%
	Tubal Ligation	1,633	118,617	35%	98%	5,316	382,628	36%	96%	420	30,212	32%	96%
	Vasectomy	102	1,754	216%	47%	169	6,094	179%	44%	16	475	144%	44%
	Safe Abortion	Safe Abortion - CombiPack	7,286	37,067	-6%	72%					55,474	256,066	-33%
Safe Abortion - Misoprostol		19,669	50,840	-3%	107%					46,728	124,387	-7%	144%
Safe Abortion - MVA		127	570	130%	440%					321	1,430	91%	414%
PAC Services		1,388	8,496	-43%	89%					2,659	65,152	-25%	351%
Non-communicable diseases	Cervical Cancer Screening	NA	NA	NA	NA					4,039	26,399	-44%	122%
	Cervical Cancer Treatment	11	99	-93%	77%					39	330	-91%	77%
	Hypertension Screened	NA	NA	NA	NA					36,971	274,623	-48%	78%
	Hypertension Diagnosed	NA	NA	NA	NA					958	7,551	-66%	86%
	Hypertension Controlled	NA	NA	NA	NA					1	482	-93%	3697%
	Type 2 Diabetes Screened	NA	NA	NA	NA					43	1,535	-88%	530%
	Type 2 Diabetes Diagnosed	NA	NA	NA	NA					0	0	NA	NA
Type 2 Diabetes Controlled	NA	NA	NA	NA					0	0	NA	NA	
HIV & STIs	Voluntary Medical Male Circumcision	12,925	441,429	-55%	42%					1,714	65,929	-55%	41%
	PrEP, currently on	80	514	-12%	76%					224	1,426	-4%	65%
	Needle & Syringe	892	7,024	270%	219%					248	1,952	107%	219%
	HIV Self-Testing Kit	NA	NA	NA	NA					87,855	233,817	-24%	76%
	HIV Testing Services	1,594	9,590	-47%	55%					56,756	344,964	-28%	83%
	Antiretroviral Treatment, currently on	24,414	123,389	153%	128%					22,153	110,766	183%	119%
	Naloxone	0	737	NA	125%					0	486	NA	125%
	STI Screen/Diagnosis	NA	0	NA	NA					5,885	45,298	-36%	67%
	STI Treatment	51	442	-44%	184%					1,713	8,988	-24%	483%
TB	TB Screen/Diagnosis	NA	NA	NA	NA					14,661	148,087	-34%	38%
	TB Treatment	9,327	75,069	-32%	126%					2,035	16,062	-35%	116%
Malaria	LLIN	1,630,451	1,645,130	304%	40%					10,154,867	10,598,288	142%	46%
	Seasonal Malaria Chemoprevention	0	0	NA	NA					0	0	NA	NA
	IPTp2	76	416	54%	19%					1,127	6,175	62%	10%
	Malaria Testing & RDK	NA	0	NA	NA					130,629	3,302,283	397%	55%
	Malaria Treatment (ACT, non-ACT)	5,594	882,644	166%	54%					16,244	2,010,082	73%	46%
WASH	Toilets Sold (all)	NA	NA	NA	NA					17,854	210,059	0%	NA
	Toilets Sold (non-shared)	499	4,462	-12%	75%					15,321	120,208	-38%	60%
	Fecal Sludge Management (Households)	0	1,486	162%	39%					0	33,700	416%	34%
	Household Water Treatment	1,100	6,654	-37%	78%					326,866	1,629,367	-36%	72%
Maternal, Newborn & Child Health	Treatment for Pre-Eclampsia (with MgSO ₄)	205	659	66%	164%					71	244	107%	211%
	Clean Delivery Kit	816	1,792	733%	193%					5,039	8,305	527%	146%
	Facility Delivery/Skilled Birth Attendance	5,666	22,193	28%	126%					5,221	21,720	37%	130%
	Misoprostol for PPH	0	3	-92%	27%					0	150	-92%	27%
	Chlorhexidine	244	564	197%	55%					3,749	8,384	241%	56%
	Diarrhea Treatment (DTK, ORS, Zinc)	1,506	43,093	-4%	111%					39,837	1,021,817	-3%	119%
	Pneumonia Treatment	2,888	20,007	90%	45%					3,100	33,817	139%	35%
Nutrition	Multivitamin	72	197	99%	128%					2,044	5,585	93%	126%
	Micronutrient Powder	NA	NA	NA	NA					0	1	-100%	NA
	Counseling & Tx for Moderate Acute Malnutrition CU5	6,585	22,819	18%	110%					1,976	6,848	18%	110%
	Treatment for Severe Acute Malnutrition	0	11,738	43%	89%					0	2,230	43%	89%
PSI GLOBAL		2,275,313	7,438,326	6%	64%	713,572	5,015,479	-21%	86%	No sum for users reached #			

Modern Contraception: █ Condoms; █ Other Short-term Methods; █ LARCs; █ Permanent Methods; **Other Health Areas:** █ Prevention; █ Screening/Diagnosis; █ Treatment

*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year; i.e., Jan-May 2019 Vs. Jan-May 2020.

** prelim.2020 targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-May 2020 targets

#All users reached are not summed against specific interventions to avoid repeatedly counting individual users.
PSI MONTHLY PERFORMANCE REPORT - MAY 2020

USERS REACHED ALONG THE HIV CONTINUUM OF CARE 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Prevention (non-condom)				Screening and Diagnosis						Treatment						
		PrEP		Voluntary Medical Male Circumcision		HIV Self-Testing Kit*		HIV Testing Services (HTS)**		PLHIV Identified		Linkage to ART		ART (Newly Enrolled)		Estimated Linkage Rate***	Clients Currently on ART	
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	
Acceleration	India																	
	Kenya	9	125%	0	NA	36,994	167%	52,676	279%	1,057	183%			215	38%	20%	1,422	53%
	Myanmar							17,662	64%	706	46%			550	54%	78%	2,481	87%
	Nigeria																	
	PSI Nigeria																	
	South Africa			13,892	34%	96,957	71%											
	Subtotal	9	53%	13,892	34%	133,951	84%	70,338	152%	1,763	84%	0	0%	765	48%		3,903	71%
Anglophone Africa	Eswatini	4	NA	374	42%	22,407	142%	7,465	55%	967	33%	568	24%	235	75%	83%	787	339%
	Ethiopia	148	34%					10,129	75%	769	60%	775	61%	143	51%	NA	332	27%
	Ghana																	
	Lesotho	20	NA	19	3%	50,096	76%	19,764	52%	1,468	44%	1,008	32%	44	69%	72%	353	160%
	Malawi			5,428	23%	9,560	36%	10,362	116%	302	90%							
	PSI Uganda																	
	Rwanda																	
	Tanzania																	
	Uganda							13,651	NA	193	NA	78,774	128%			NA		
	Zambia			7,877	50%													
Zimbabwe	1,242	72%	38,339	49%	12,600	37%	17,513	13%	6,316	89%	3,448	51%	2,031	101%	87%	4,403	133%	
Subtotal	1,415	66%	52,037	44%	94,663	66%	78,884	38%	10,015	67%	84,573	112%	2,453	92%		5,874	118%	
Franco/Lusophone Africa	Angola																	
	Benin							13,064	NA	75	NA							
	Burundi							7,439	78%	359	180%			290	155%	81%	1,166	336%
	Cameroon							1,123	43%	4	5%					0%		
	Cote d'Ivoire	2	41%			0	0%	4,189	62%	470	58%			419	55%	89%	1,525	841%
	Mozambique																	
	Niger																	
	Senegal								0%		0%							
Subtotal	2	41%			0	0%	25,815	137%	908	83%	0	NA	709	75%		2,691	509%	
Latin America & Asia	Cambodia																	
	Costa Rica																	
	Dominican Republic							13,167	106%	320	34%			453	61%	NA	1,398	895%
	El Salvador							1,271	56%	70	49%	47	41%			67%		
	Guatemala							369	12%	22	11%	24	15%			NA		
	Honduras							689	61%	36	49%	28	47%			78%		
	Kazakhstan					348	186%	543	85%	69	143%	296	261%			NA		
	Kyrgyzstan					1,881	100%	972	58%	97	39%	178	106%			NA		
	Laos							1,928	75%	10	81%							
	Nepal																	
	Nicaragua							215	56%	11	49%	12	69%			NA		
	Pakistan																	
	Panama							457	13%	44	19%	39	21%			89%		
	Papua New Guinea																	
	PSI Pakistan																	
Tajikistan					2,975	151%	2,662	84%	241	51%	360	263%			NA			
Viet Nam																		
Subtotal					5,204	129%	22,273	72%	920	38%	984	103%	453	61%		1,398	895%	
Foundation	Haiti							67,086	0%	1,579	0%			1,662	252%	NA	11,343	215%
	Liberia							2,384	26%	52	11%			1	0%	2%	0	NA
	Madagascar							46,555	1350%	199	58%							
	Mali																	
	Somaliland							6,500	92%									
	South Sudan																	
Subtotal							122,525	133%	1,830	82%	0	NA	1,663	178%		11,343	215%	
PSI GLOBAL	1,426	65%	65,929	41%	233,817	76%	319,835	81%	15,436	68%	85,557	112%	6,043	88%		25,209	153%	

* HIV Self-testing users reached based on warehouse distribution and include 10% wastage. **HIV Testing Service excluded referrals.

*** Linkage rate = (Linkage to ART + Newly enrolled on ART)/PLHIV identified; "NA" - rate can't be calculated due to program focus on loss to follow up re-engagement; less than 80% considered low.

Prelim 2020 program targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-May 2020 targets

MODERN CONTRACEPTION USERS REACHED 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Condoms*		Other Short-term Methods*						LARCs*				Permanent Methods*		Effective Referral - all methods
		Male/Female Condom		Emergency Contraception		Injectable Contraception		OCs		Implant (3-Year, 4-Year, 5-Year)		IUD/IUS (3-Year, 5-Year, 10-Year)		Tubal Ligation/Vasectomy		
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	
Acceleration	India			2,138	127%	6,751	75%	21,329	103%			60,541	80%	27,284	92%	
	Kenya	90,089	101%	215	120%	42,157	89%	94,233	108%	34,531	104%	12,593	70%	434	NA	
	Myanmar	23,827	77%			37,733	98%	72,818	58%	2,332	67%	413	48%			
	Nigeria			9	2348%	3,134	100%	4,536	2261%	7,361	95%	733	71%			
	PSI Nigeria			0.4	NA	20	0%	80	49%	5,917	27%	6,919	13%			
	South Africa															
	Subtotal	113,916	94%	2,362	127%	89,794	75%	192,995	82%	50,141	76%	81,199	54%	27,718	94%	
Anglophone Africa	Eswatini	48,518	122%			1	11%	0	19%	1	18%					
	Ethiopia	4,987	14%													866
	Ghana					0	0%	0	0%							
	Lesotho	1,765	52%	2	336%	798	23%	263	46%	0	0%					
	Malawi	32,554	47%	326	48%	11,937	119%	4,177	198%	27,464	148%	1,637	120%	2,928	102%	
	PSI Uganda	14,179	193%	6	NA	5,674	51%	1,779	384%	41,348	89%	18,535	58%	41	683%	
	Rwanda	60,965	NA			3,794	NA	1,296	NA							
	Tanzania	622	0%	0.2	2%	571	24%	830	272%	7,964	56%	12,494	321%			
	Uganda	43,313	77%													
	Zimbabwe	21,340	40%	3,104	NA	4,035	74%	4,595	91%	7,302	122%	661	75%			
Subtotal	228,242	55%	3,438	502%	31,395	40%	13,750	23%	87,140	103%	33,837	89%	2,969	103%	866	
Franco/Lusophone Africa	Angola	4,096	50%	612	92%			353	130%	159	NA	134	14%			
	Benin	15,245	50%			2,917	65%	5,059	70%	13,431	85%	6,825	69%			
	Burundi	6,757	33%	102	126%	3,210	156%	498	124%	544	67%	67	17%			
	Cameroon	45,475	56%	324	251%	3,529	24%	-804	-15%	2,648	30%	3,966	23%			
	Cote d'Ivoire	32	4%			4,331	220%	419	141%	8,817	89%	613	29%			
	Mozambique	32,646	126%			110,359	815%	30,057	542%	53,934	392%	18,379	408%			
	Niger	0	NA			9,794	294%	5,363	284%	7,592	132%	298	45%			
	Senegal	7,410	60%			7,061	346%	15,319	131%							
	Subtotal	111,661	62%	1,038	119%	141,202	336%	56,265	173%	87,125	159%	30,283	84%			
Latin America & Asia	Cambodia	25,485	71%	806	54%	26,713	105%	135,843	86%	2,203	72%	8,321	67%			
	Costa Rica	4,348	66%													
	Dominican Republic	10,727	70%													27
	El Salvador	10,655	104%			0	0%	1,292	153%	1,790	95%	985	44%			13
	Guatemala	27,892	76%			685	56%	1,892	117%	173	5%	480	NA			19
	Honduras	7,361	50%			1	1%			231	866%	249	934%			433
	Kazakhstan	39	NA													
	Kyrgyzstan	132	NA													
	Laos	5,383	47%			729	39%	383	51%	2,692	55%	1,208	28%			
	Nepal			36	39%	471	69%	355	129%	40	3%	1,559	35%			
	Nicaragua	16,036	99%			0	0%	240	8%	1,828	69%	1,675	74%			9
	Pakistan	172,072	44%	21,831	37%	49,651	139%	23,429	116%	68	3%	79,330	115%			
	Panama	7,150	79%													
	Papua New Guinea	539	18%													
	PSI Pakistan	128,616	104%	20,488	91%	43,625	48%	47,065	100%			50,458	94%			
Tajikistan	1,809	95%														
Viet Nam					955	390%			903	3345%	226	NA				
Subtotal	418,244	62%	43,161	52%	122,831	79%	210,498	91%	9,928	51%	144,491	98%	0	NA	502	
Foundation	Haiti	231,997	NA	0.2	NA	105	NA	50	NA	24	NA	45	NA			
	Liberia	4,586	49%													
	Madagascar	16,259	28%	0.1	NA	224,791	102%	67,848	154%	8,467	NA	1,479	237%	0	0%	
	Mali	342	NA			5,150	761%	165	297%	28,453	434%	9,001	248%			
	Somaliland					88	20%	54	8%	228	68%	72	58%			
	South Sudan															
Subtotal	253,183	379%	0.2	NA	230,133	104%	68,118	152%	37,172	539%	10,597	242%	0	0%		
Social Enterprise	India LLC	13,270	12%	110	NA	-349	-4%	39,016	76%			1,777	5%			
	Paraguay	10,018	96%	6,036	85%			17,109	100%							
	PSI South Africa	120,301	125%	5,105	230%			7	1%							
	Subtotal	143,589	66%	11,251	121%	-349	-4%	56,133	81%			1,777	5%			
PSI GLOBAL	1,268,835	76%	61,250	64%	615,006	98%	597,759	89%	271,506	117%	302,183	73%	30,687	95%	1,368	

*Please refer to the global pulse or summary tables in the impact report for SDM and disaggregated data by product/service for each category.

Prelim 2020 program targets as of May 20th, 2020; ● < 80%; 80% ≤ ● < 100%; ● ≥ 100% of Jan-May 2020 targets

SAFE ABORTION 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Safe Abortion Users Reached - All Interventions	Estimated Completed Abortions										
			CombiPack Distribution			Misoprostol Distribution		Safe Abortion Services*		PAC Services**		Safe Abortion - All Interventions	
			Actual	%YTD Target	% Safe Abortion - All Interventions	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target
Acceleration	India												
	Kenya												
	Myanmar												
	Nigeria												
	PSI Nigeria	47,687		0%	38,856	● 106%				1,730	● 33%	40,587	● 97%
	South Africa												
	Subtotal	47,687	0	NA	0%	38,856	● 106%			1,730	● 33%	40,587	● 97%
Anglophone Africa	Eswatini												
	Ethiopia												
	Ghana												
	Lesotho												
	Malawi												
	PSI Uganda	16,954	3,057	● 65%	21%	10,012	● 84%	940	● 161%	822	● 140%	14,832	● 84%
	Rwanda												
	Tanzania									0	● 0%	0	● 0%
	Uganda												
	Zambia												
	Zimbabwe												
	Subtotal	16,954	3,057	● 65%	21%	10,012	● 84%	940	● 161%	822	● 23%	14,832	● 72%
Franco/Lusophone Africa	Angola	813			691	● 63%						691	● 63%
	Benin	10,044	4,749	● 476%	52%	3,241	● 75%	750	● 356%	396	● 33%	9,135	● 136%
	Burundi	181			-5	NA				168	● 74%	163	● 72%
	Cameroon	33,802	27,685	● 1137%	87%	2,338	● 91%	1,014	● 265%	697	● 206%	31,734	● 555%
	Cote d'Ivoire	317								254	NA	254	NA
	Mozambique												
	Niger	1,002				105	NA			763	● 602%	868	● 685%
	Senegal												
Subtotal	46,160	32,434	● 945%	76%	6,370	● 80%	1,764	● 297%	2,277	● 120%	42,845	● 308%	
Latin America & Asia	Cambodia	108,035	102,633	● 92%	100%							102,633	● 92%
	Costa Rica												
	Dominican Republic												
	El Salvador	1,014				862	● 172%					862	● 172%
	Guatemala	1,781				1,514	● 74%					1,514	● 74%
	Honduras												
	Kazakhstan												
	Kyrgyzstan												
	Laos	6,300				5,355	● 139%					5,355	● 139%
	Nepal	25,650	24,366	● 88%	100%			2	● 0%			24,368	● 85%
	Nicaragua	1,573				1,337	● 131%					1,337	● 131%
	Pakistan	93,437				32,893	● 884%			49,311	NA	82,204	● 2209%
	Panama												
	Papua New Guinea												
	PSI Pakistan												
	Tajikistan												
Viet Nam													
Subtotal	237,790	126,999	● 91%	58%	41,961	● 376%	2	● 0%	49,311	NA	218,273	● 144%	
Foundation	Haiti												
	Liberia												
	Madagascar	6,103				2,160	● 50%			3,219	NA	5,378	● 69%
	Mali	2,624				1,146	● 123%			1,095	NA	2,241	● 72%
	Somaliland												
	South Sudan												
Subtotal	8,727				3,306	● 63%			4,314	● 76%	7,619	● 70%	
Social Enterprise	India LLC	84,470	80,246	● 26%	100%							80,246	● 26%
	Paraguay												
	PSI South Africa	5,250				4,463	NA					4,463	NA
	Subtotal	89,720	80,246	● 26%	95%	4,463	NA					84,709	● 27%
PSI GLOBAL	447,038	242,736	● 53%	59%	104,968	● 144%	2,706	● 133%	58,454	● 358%	408,864	● 74%	

*Safe abortion services include medical abortion service (Mifepristone+Misoprostol), medical abortion service (Misoprostol) & MVA for Safe Abortion. **PAC services include MVA for PAC & Misoprostol for P
 Prelim 2020 program targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-May 2020 targets
 PSI MONTHLY PERFORMANCE REPORT - MAY 2020

NCD USERS REACHED 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment	
		Cervical Cancer Screening-VIA/VILI/Pap		Cervical Cancer Screening-HPV DNA		Cervical Cancer Treatment		Hypertension Screening		Hypertension Diagnosis		Hypertension Controlled Condition		Type 2 Diabetes Screening		Type 2 Diabetes Diagnosis		Type 2 Diabetes Controlled Condition*	
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target
Acceleration	India																		
	Kenya	302	NA			27	22%												
	Myanmar	1,062	97%			51	232%	3,160	NA	1,275	NA	410	NA						
	Nigeria																		
	PSI Nigeria																		
	South Africa																		
	Subtotal	1,364	124%			78	53%	3,160	NA	1,275	NA	410	NA						
Anglophone Africa	Eswatini	226	NA			3	NA	667	80%	27	NA	16	NA	414	248%	22	NA		
	Ethiopia							233,988	81%	6,093	70%								
	Ghana																		
	Lesotho							26	2%										
	Malawi	5,069	92%			6	NA												
	PSI Uganda																		
	Rwanda																		
	Tanzania																		
	Uganda																		
	Zambia																		
	Subtotal	7,820	79%	1,478	21%	203	96%	36,779	62%	121	107%	54	411%	718	583%				
Franco/Lusophone Africa	Angola																		
	Benin	7,636	NA			4	NA												
	Burundi																		
	Cameroon																		
	Cote d'Ivoire																		
	Mozambique																		
	Niger																		
	Senegal																		
	Subtotal	7,636	NA																
Latin America & Asia	Cambodia																		
	Caribbean			458	69%														
	Costa Rica																		
	Dominican Republic																		
	El Salvador	54	31%					3	NA	3	NA	2	NA	1	NA	1	NA	NA	NA
	Guatemala																		
	Honduras																		
	Kazakhstan																		
	Kyrgyzstan																		
	Laos													402	NA				
	Nepal																		
	Nicaragua																		
	Pakistan																		
	Panama																		
	Papua New Guinea																		
PSI Pakistan																			
Tajikistan																			
Viet Nam																			
	Subtotal	54	31%	458	69%			3	NA					403	NA				
Foundation	Haiti																		
	Liberia																		
	Madagascar	135	NA			2	NA												
	Mali	7,454	298%			34	51%												
	Somaliland									32	NA				26	NA			
	Subtotal	7,589	304%			36	54%												
	PSI GLOBAL	24,463	179%	1,936	25%	330	77%	274,623	78%	7,551	86%	482	3697%	1,535	530%	49	NA	0	NA

*No users reached conversion factor available for Type 2 Diabetes_Controlled Condition. So far in 2020, El Salvador's reported 2 visits.

Prelim 2020 program targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-May targets

MALARIA 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Prevention						Screening/Diagnosis						Treatment			
		Pregnant women receiving IPTp2		ITNs/LLINs #distributed		SMC (4 cycles) #children reached		Malaria RDTs # distributed		Fever cases attended	Fever cases tested with RDT/ Microscopy		Positive RDTs	Malaria PPT (ACT, non-ACT) #distributed		Malaria PPT (ACT, non-ACT) #treated	
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target
Acceleration	India																
	Kenya	3,685	NA	7,606	● 6%											77,465	● 207%
	Myanmar			1,482	● 14%			0	● 0%	123,620	123,620	● 80%	481	4,792	● 5%	310	● 20%
	Nigeria																
	PSI Nigeria																
	South Africa																
	Subtotal	3,685	NA	9,088	● 6%			0	● 0%	123,620	123,620	● 80%	481	4,792	● 5%	77,775	● 199%
Anglophone Africa	Eswatini																
	Ethiopia																
	Ghana																
	Lesotho																
	Malawi			12,669	● 68%												
	PSI Uganda																
	Rwanda			2	NA												
	Tanzania			2,274,322	● 66%												
	Uganda									34,989	24,493	● 18%	19,117				
	Zimbabwe																
	Subtotal			2,286,993	● 66%					24,493	● 18%	19,117					
Franco/Lusophone Africa	Angola			1,020	● 72%			102,950	● 105%					15,581	● 6%		
	Benin																
	Burundi			103,277	● 32%												
	Cameroon			3,664	● 91%	0	NA										
	Cote d'Ivoire																
	Mozambique																
	Niger					0	NA										
	Senegal			11,454	● 49%												
	Subtotal			119,415	● 33%	0	NA	102,950	● 105%					15,581	● 6%		
Latin America & Asia	Cambodia									6,526	6,529	● 36%	98	-71	NA	71	● 6%
	Costa Rica																
	Dominican Republic																
	El Salvador																
	Guatemala																
	Honduras																
	Kazakhstan																
	Kyrgyzstan																
	Laos									22,661	22,661	● 143%	77			154	● 118%
	Nepal																
	Nicaragua																
	Pakistan																
	Panama																
	Papua New Guinea																
	PSI Pakistan																
Tajikistan																	
Viet Nam			3,001	● 136%			11,260	● 90%		10,769	● 137%	131			104	● 40%	
	Subtotal			3,001	● 136%			11,260	● 90%	29,187	39,959	● 96%	306	-71	NA	329	● 22%
Foundation	Haiti			21	● 0%					1,918	102,568	● 120%	8,129	0	● 0%		
	Liberia																
	Madagascar	0	● 0%	450,056	● 115%			2,675,475	● 74%	139,150	124,771	● 8%	36,169	205,529	● 17%		
	Mali			3,620,891	● 52%	0	NA							1,182,848	● 100%		
	Somaliland	2,490	● 115%							42						967	● 108%
	South Sudan			54,022	● 2%			417,950	● 73%					736,889	● 35%		
	Subtotal	2,490	● 4%	4,124,990	● 40%	0	NA	3,093,425	● 74%	141,110	227,339	● 14%	44,298	2,125,266	● 47%	967	● 108%
Social Enterprise	India LLC																
	Paraguay																
	PSI South Africa																
	Subtotal																
	PSI GLOBAL	6,175	● 10%	6,543,487	● 46%			3,207,635	● 71%	328,906	415,411	● 21%	64,202	2,145,568	● 44%	79,071	● 191%

* For product distribution from warehouse, 10% wastage applies to the users reached calculation.

Prelim 2020 program targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● < 100%; ● ≥ 100% of Jan-May targets

WASH 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		WASH Interventions					Users Reached								
		# of Toilets Sold, All	# of Toilets Sold, Non-shared	# of Toilets Sold, Shared	Fecal Sludge Management (# Households)	Fecal Sludge Management (# Liters)	Toilets Sold, All			Toilets Sold, Non-Shared		Fecal Sludge Management		Household Water Treatment**	
							# people reached	# people reached	% Target	# people reached	% Target	# people reached	% Target		
Acceleration	India	12,999	0	12,999	0	0	62,395	0	0%	0	0%	0	0%		
	Kenya													632,701	103%
	Myanmar														
	Nigeria														
	PSI Nigeria														
	South Africa														
	Subtotal	12,999	0	12,999	0	0	62,395	0	0%	0	0%	0	0%	632,701	103%
Anglophone Africa	Eswatini														
	Ethiopia	13,388	13,388	0			61,585	61,585	158%					225,024	59%
	Ghana	4,299	593	3,706			15,476	2,136	86%					0	0%
	Lesotho														
	Malawi													37,322	300%
	PSI Uganda													15,846	100%
	Rwanda													67,882	NA
	Tanzania													7,666	6%
	Uganda														
	Zambia													218	NA
	Zimbabwe														
	Subtotal	17,687	13,981	3,706			77,061	63,721	153%					353,958	64%
Franco/Lusophone Africa	Angola													63,802	232%
	Benin	6,366	5,536	830	6,740	10,362,000	31,830	27,679	159%	33,700	35%		83,499	188%	
	Burundi														
	Cameroon													-9	-1%
	Cote d'Ivoire	2,372	1,612	760	0	0	12,097	8,219	68%	0	0%				
	Mozambique													458,366	96%
	Niger														
	Senegal	2,442	2,442	0			20,269	20,269	142%					15,695	134%
	Subtotal	11,180	9,589	1,591	6,740	10,362,000	64,196	56,167	128%	33,700	35%		621,354	110%	
Latin America & Asia	Cambodia														
	Costa Rica														
	Dominican Republic														
	El Salvador														
	Guatemala														
	Honduras														
	Kazakhstan														
	Kyrgyzstan														
	Laos														
	Nepal														
	Nicaragua														
	Pakistan														
	Panama														
	Papua New Guinea													2,918	1183%
	PSI Pakistan														
	Tajikistan														
	Viet Nam						0	0	NA						
Subtotal						0	0	NA					2,918	1183%	
Foundation	Haiti														
	Liberia													0	0%
	Madagascar													8,167	2%
	Mali	1,124	56	1,068			6,407	320	7%					2,052	25%
	Somaliland													8,219	NA
	South Sudan														
	Subtotal	1,124	56	1,068			6,407	320	7%					18,438	4%
Social Enterprise	India LLC														
	Paraguay														
	PSI South Africa														
	Subtotal														
PSI GLOBAL		42,990	23,627	19,363	6,740	10,362,000	210,059	120,208	60%	33,700	34%		1,629,367	72%	

* For product distribution from warehouse, 10% wastage applies to the users reached calculation.

Prelim 2020 program targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-May targets

SOCIAL ENTERPRISE 2020 YTD PERFORMANCE BY COUNTRY

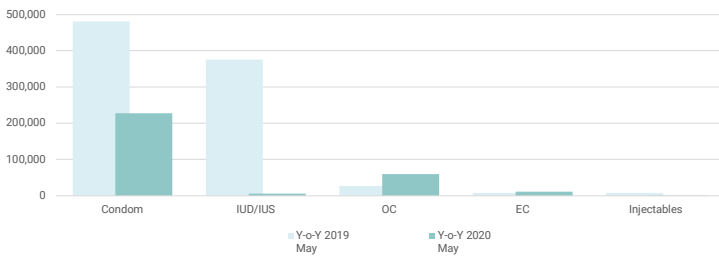
:: FAMILY PLANNING AND SAFE ABORTION PORTFOLIO: YEAR-ON-YEAR VOLUME DISTRIBUTION, 2019 VERSUS 2020

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2019 May	Y-o-Y 2020 May	% change	Y-o-Y 2019 May	Y-o-Y 2020 May	% change	Y-o-Y 2019 May	Y-o-Y 2020 May	% change	Y-o-Y 2019 May	Y-o-Y 2020 May	% change	Y-o-Y 2019 May	Y-o-Y 2020 May	% change
Male Condom	32,695,752	1,769,366	▼ -95%	1,220,102	1,335,712	▲ 9%	14,800,705	11,208,271	▼ -24%	15,368,472	16,040,088	▲ 4%	64,085,031	30,353,437	▼ -53%
Emergency Contraception	27,261	2,452	▼ -91%	135,478	134,127	▼ -1%				9,909	113,440	▲ 1045%	172,648	250,019	▲ 45%
Injectable Contraception	27,217	-1,550	▼ -106%				15,943	9,896	▼ -38%				43,160	8,346	▼ -81%
OCs	147,503	650,272	▲ 341%	267,673	285,158	▲ 7%	36,586	57,064	▲ 56%	0	114	NA	451,762	992,608	▲ 120%
IUD/IUS (3-Year, 5-Year, 10-Year)	126,478	1,974	▼ -98%										126,478	1,974	▼ -98%
Safe Abortion - CombiPack	235,296	93,855	▼ -60%										235,296	93,855	▼ -60%
Safe Abortion - Misoprostol										0	100,000	NA	0	100,000	NA

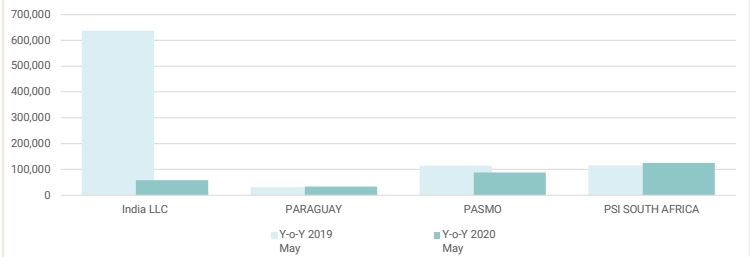
:: FAMILY PLANNING PORTFOLIO: YEAR-ON-YEAR CYPs PROVIDED, 2019 VERSUS 2020

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2019 May	Y-o-Y 2020 May	% change	Y-o-Y 2019 May	Y-o-Y 2020 May	% change	Y-o-Y 2019 May	Y-o-Y 2020 May	% change	Y-o-Y 2019 May	Y-o-Y 2020 May	% change	Y-o-Y 2019 May	Y-o-Y 2020 May	% change
Male Condom	245,218	13,270	▼ -95%	9,151	10,018	▲ 9%	111,005	84,062	▼ -24%	115,264	120,301	▲ 4%	480,638	227,651	▼ -53%
Emergency Contraception	1,227	110	▼ -91%	6,097	6,036	▼ -1%				446	5,105	▲ 1045%	7,769	11,251	▲ 45%
Injectable Contraception	6,124	-349	▼ -106%				1,104	685	▼ -38%				7,228	336	▼ -95%
OCs	8,850	39,016	▲ 341%	16,060	17,109	▲ 7%	2,195	3,424	▲ 56%	0	7	NA	27,106	59,556	▲ 120%
IUD/IUS (3-Year, 5-Year, 10-Year)	375,632	5,863	▼ -98%										375,632	5,863	▼ -98%
TOTAL CYPs PROVIDED	637,051	57,911	▼ -91%	31,308	33,163	▲ 6%	114,304	88,171	▼ -23%	115,709	125,412	▲ 8%	898,372	304,657	▼ -66%

Year-on-Year CYPs Provided by FP Method



Year-on-Year CYPs Provided by Enterprise Unit



:: 2020 PROGRESS ON VOLUME DISTRIBUTION VERSUS SALES TARGET

Product	SOCIAL ENTERPRISES										ENTERPRISE PORTFOLIO FUNDS*		SOCIAL ENTERPRISES + ENTERPRISE PORTFOLIO FUNDS TOTAL	
	India LLC		Paraguay		PASMO		PSI South Africa		Social Enterprises Total		Total		PORTFOLIO FUNDS TOTAL	
	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target
Male Condom	1,769,366	12%	1,335,712	96%	11,208,271	78%	16,040,088	125%	30,353,437	70%	8,713,644	90%	39,067,081	73%
Emergency Contraception	2,452	NA	134,127	85%			113,440	230%	250,019	121%	31,496	66%	281,515	110%
Injectable Contraception	-1,550	-4%			9,896	37%			8,346	12%	118,725	105%	127,071	69%
OCs	650,272	76%	285,158	100%	57,064	62%	114	1%	992,608	79%	3,483,555	73%	4,476,163	75%
Implant (5-Year)											2,625	77%	2,625	77%
IUD/IUS (3-Year, 5-Year, 10-Year)	1,974	5%					0	0%	1,974	5%	9,394	63%	11,368	19%
Safe Abortion - CombiPack	93,855	26%							93,855	26%	123,892	91%	217,747	43%
Safe Abortion - Misoprostol							100,000	NA	100,000	NA	245,288	83%	345,288	117%
LLIN											1,020	72%	1,020	72%
Malaria PPT (ACT)											12,581	5%	12,581	5%
Malaria RDK											94,850	97%	94,850	97%
Diarrhea Treatment (DTK, ORS, Zinc)	859,092	80%							859,092	80%	605,203	104%	1,464,295	89%
Household Water Treatment											19,389,638	115%	19,389,638	115%
Clean Delivery Kit/Chlorhexidine											2,332	23%	2,332	23%
Multivitamin			1,110,210	127%					1,110,210	127%			1,110,210	127%
Lubricant			49,302	98%	240,329	63%	10,296	57%	299,927	67%	159,632	70%	459,559	68%
Male Vasodilator	174,960	86%							174,960	86%			174,960	86%
Pregnancy Test	102,920	39%							102,920	39%			102,920	39%
Sanitary Napkins	3,484	15%							3,484	15%			3,484	15%
Vaginal Wash	20	NA							20	NA			20	NA

* Enterprise Portfolio Funds include sales from Angola, Benin, Cambodia, Ethiopia, Myanmar, Tanzania, and Uganda, more details visit Global Pulse.

* Prelim.2020 program targets as of May 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-May targets