

PSI PERFORMANCE REPORT

June 2020

OUR IMPACT -- 2020 YTD



- In June, the impact of COVID-19 pandemic still dominates in many of our network members; however, **Mali** team has continued their strenuous effort to deliver another **4.68 million** insecticide treated bed nets this month, a total of **8.3 million** nets so far this year.
- Two** submissions on **demonstration leadership in market system coordination** have been **accepted**; Ethiopia (1 - Sanitation) and Laos (1 - SRH). **Five** new submissions are under review; Laos (1 - SRH, 1 - SRH/HIV, and 1 - Primary Care), Mozambique (1 - SRH/Primary Care), and Vietnam (1 - SRH).
- Four** submissions on **documentation positive influence on national health policy** have been **accepted**; Laos (2 - SRH) and Niger (2 - Malaria). **Seventeen** submissions are under review; Angola (1 - Malaria and 1 - SRH), Burundi (1 - SRH/Malaria), Cambodia (1 - Other), Eswatini (2 - HIV/TB and 1 - NCDs), Ethiopia (1 - Sanitation), India (1 - SRH), Laos (1 - NCD), Lesotho (1 - HIV/TB), Liberia (1 - SRH), PSI Uganda (4 - SRH), and SFH South Africa (1 - HIV/TB).
- Nine** submissions on **harvested digital technologies** are under review; Angola (1 - Malaria), Burundi (1 - SRH), Eswatini (1 - HIV/TB), India (1 - HIV/TB), Mozambique (1 - NCDs), SFH South Africa (2 - HIV/TB), PSI Uganda (1 - SRH/HIV), and PACE Uganda (1 - HIV/TB).

MARKET GROUP PERFORMANCE

Market Group	June DALYs Averted	DALYs Averted			June CYPs Provided	CYPs Provided			June Users Reached**	Users Reached towards 90M***		
		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Acceleration	109,033	1,140,590	-31%	58%	142,655	1,347,471	-3%	68%	170,627	1,125,751	-21%	69%
Anglophone Africa	390,701	2,095,634	-38%	67%	278,982	1,040,360	-42%	82%	253,117	1,230,643	-38%	62%
Franco/Lusophone Africa	179,212	1,042,704	5%	109%	167,701	934,716	8%	125%	135,672	748,797	15%	122%
Latin America & Asia	100,056	538,667	-14%	93%	309,809	1,675,381	-16%	79%	252,362	1,282,618	-18%	76%
Foundation	2,089,985	5,119,898	335%	73%	71,088	796,941	21%	177%	203,473	3,944,581	240%	53%
Social Enterprise	65,426	458,596	-28%	91%	53,605	270,092	-68%	53%	51,390	263,790	-55%	61%
PSI GLOBAL	2,934,413	10,396,089	23%	74%	1,023,839	6,064,961	-20%	86%	1,066,641	8,596,180	17%	63%

HEALTH AREA PERFORMANCE

Health Area	June DALYs Averted	DALYs Averted			CYPs by Category: 2019 YTD Vs. 2020 YTD				Users Reached towards 90M*** by Health Area: 2019 YTD Vs. 2020 YTD			
		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**	2019 YTD_Product	2020 YTD_Product	2019 YTD_Service	2020 YTD_Service	2019 YTD	2020 YTD	% Change	%2020 YTD Target**
Malaria	2,034,431	4,562,621	472%	66%	45%, 1.9	46%, 1.5	81%, 2.7	70%, 1.9	61%, 4.5	45%, 3.9		
Modern Contraception	526,064	2,994,067	-20%	93%	26%, 1.1	19%, 0.6	10%, 0.3	15%, 0.4	13%, 1.0	8%, 0.7		
HIV & STIs	296,506	2,454,702	-30%	68%	29%, 1.2	35%, 1.2	9%, 0.3	14%, 0.4	9%, 0.7	4%, 0.3		
Safe Abortion	22,604	118,214	-9%	88%					3%, 0.2	2%, 0.2		
Maternal, Newborn, and Child Health	26,041	113,742	33%	91%								
Tuberculosis	16,802	91,871	-28%	128%								
Nutrition	7,538	42,292	10%	102%								
WASH	4,319	18,373	-5%	84%								
Non-communicable diseases	107	206	-85%	83%								
PSI GLOBAL	2,934,413	10,396,089	23%	74%								

*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year; i.e., Jan-Jun 2019 Vs. Jan-Jun 2020.

** 2020 targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≤ 100% of the Jan-Jun 2020 targets

*** The sum of clients who receive modern contraception, testing for HIV (among high risk), testing for malaria, NCD screening, or improved toilets from PSI.

COUNTRIES 2020 YTD PERFORMANCE BY MARKET GROUPING

Market Group - Country		June DALYs Averted	DALYs Averted			June CYPs Provided	CYPs Provided			June Users Reached**	Users Reached towards 90M***		
			2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Acceleration	India	1,729	147,657	27%	75%	7,246	591,941	30%	76%	4,659	183,575	-28%	63%
	Kenya	52,424	638,940	-19%	93%	57,920	448,692	1%	96%	61,316	429,195	-11%	115%
	Myanmar	20,424	86,031	-38%	65%	51,055	192,650	-18%	77%	96,560	379,187	-27%	58%
	Nigeria	9,686	45,338	-1%	105%	8,921	42,208	2%	107%	3,877	19,650	29%	134%
	PSI Nigeria	24,770	124,772	-57%	24%	17,512	71,980	-67%	16%	4,214	17,188	-66%	13%
	South Africa	0	97,852	-63%	26%	0	0	NA	NA	0	96,957	-9%	59%
	Subtotal	109,033	1,140,590	-31%	58%	142,655	1,347,471	-3%	68%	170,627	1,125,751	-21%	69%
Anglophone Africa	Eswatini	54,716	343,742	27%	116%	9,202	57,725	37%	121%	14,132	93,832	12%	112%
	Ethiopia	512	12,758	-85%	18%	112	5,866	-89%	14%	112	311,668	-28%	67%
	Ghana	23,304	23,362	-37%	50%	58,379	58,379	-37%	50%	58,672	60,808	-35%	51%
	Lesotho	5,904	17,061	-29%	47%	1,602	4,430	-30%	49%	24,476	97,190	-3%	72%
	Malawi	29,392	262,182	-50%	58%	21,106	198,385	-41%	92%	12,647	118,661	-67%	66%
	PSI Uganda	136,452	406,368	-40%	110%	139,798	391,197	-42%	109%	45,997	134,668	-41%	111%
	Rwanda	33,361	167,461	22%	NA	16,037	82,092	16%	NA	16,037	82,092	16%	NA
	Tanzania	25,350	174,894	-14%	30%	16,816	101,504	-57%	34%	16,463	38,944	-46%	16%
	Uganda	29,127	198,769	69%	90%	5,746	49,058	23%	72%	36,087	142,667	-8%	56%
	Zambia	12,316	87,657	-69%	67%	0	18,116	-84%	NA	0	8,965	-95%	NA
	Zimbabwe	40,267	401,379	-61%	44%	10,182	73,609	-38%	68%	28,493	141,147	-31%	38%
Subtotal	390,701	2,095,634	-38%	67%	278,982	1,040,360	-42%	82%	253,117	1,230,643	-38%	62%	
Franco/Lusophone Africa	Angola	853	13,259	-92%	10%	709	6,992	-91%	38%	31,920	129,929	41%	102%
	Benin	34,833	133,891	-26%	90%	44,279	154,159	-36%	81%	29,123	124,259	-34%	116%
	Burundi	20,513	49,931	-33%	56%	4,448	17,391	-35%	52%	5,857	24,474	-28%	60%
	Cameroon	48,787	157,394	-38%	57%	42,066	117,063	-51%	48%	26,135	82,397	-48%	54%
	Cote d'Ivoire	11,658	40,333	-26%	87%	15,117	49,918	-29%	82%	7,893	34,512	6%	82%
	Mozambique	38,889	566,463	189%	272%	36,033	496,797	274%	348%	14,625	260,000	230%	333%
	Niger	18,147	56,427	2%	189%	17,511	55,069	4%	194%	9,436	32,483	-2%	233%
	Senegal	5,532	25,005	66%	93%	7,538	37,327	79%	115%	10,683	60,742	89%	121%
	Subtotal	179,212	1,042,704	5%	109%	167,701	934,716	8%	125%	135,672	748,797	15%	122%
Latin America & Asia	Cambodia	14,319	90,391	-31%	78%	44,976	280,469	-27%	81%	37,901	243,800	-22%	80%
	Caribbean	0	0	NA	NA	0	0	NA	NA	0	458	NA	57%
	Costa Rica	147	856	-20%	65%	905	5,253	-20%	65%	905	5,253	-20%	65%
	Dominican Republic	1,473	6,533	-38%	134%	3,858	14,622	-64%	81%	6,321	30,242	-43%	92%
	El Salvador	921	4,787	-4%	92%	5,359	28,668	-17%	83%	3,753	19,819	-1%	92%
	Guatemala	2,041	11,388	-68%	68%	7,477	40,849	-74%	66%	6,544	38,053	-57%	71%
	Honduras	918	5,630	-37%	54%	1,605	11,460	-34%	65%	1,617	10,581	-40%	56%
	Kazakhstan	41	315	-26%	254%	0	39	NA	NA	99	1,029	8%	104%
	Kyrgyzstan	50	270	7%	125%	37	169	NA	NA	462	3,447	-62%	81%
	Laos	2,445	7,799	-40%	55%	9,651	28,399	-42%	51%	9,909	45,296	-21%	88%
	Nepal	2,758	7,717	-2%	72%	8,401	16,587	-12%	51%	2,774	5,236	25%	63%
	Nicaragua	1,366	8,089	7%	86%	6,536	35,082	10%	80%	4,645	24,648	12%	83%
	Pakistan	52,338	228,541	-11%	101%	132,857	599,051	-14%	66%	78,286	383,782	-2%	56%
	Panama	141	2,031	-28%	68%	540	7,690	-27%	70%	645	8,252	-29%	54%
	Papua New Guinea	33	664	1783%	27%	48	587	NA	17%	48	587	NA	17%
	PSI Pakistan	19,527	152,882	9%	100%	87,326	600,161	9%	101%	88,168	421,417	10%	104%
	Tajikistan	1,526	10,593	1711%	177%	0	1,809	631%	79%	890	8,335	-23%	99%
Viet Nam	10	181	-91%	259%	234	4,486	183%	1436%	9,395	32,382	-83%	138%	
Subtotal	100,056	538,667	-14%	93%	309,809	1,675,381	-16%	79%	252,362	1,282,618	-18%	76%	
Foundation	Haiti	6,722	209,322	342%	439%	0	232,410	978%	NA	20,127	422,002	295%	223%
	Liberia	1,713	6,108	60%	51%	1,782	6,368	64%	51%	3,570	10,540	10%	44%
	Madagascar	52,647	300,357	-32%	42%	56,349	392,559	-6%	101%	83,970	2,982,206	232%	45%
	Mali	1,974,666	4,241,786	725%	101%	12,536	164,235	-22%	354%	3,755	54,687	-15%	238%
	Somaliland	13,537	71,469	13%	110%	421	1,369	-2%	48%	2,411	9,352	7%	92%
	South Sudan	40,699	290,857	176%	15%	0	0	NA	NA	89,640	465,795	539%	74%
	Subtotal	2,089,985	5,119,898	335%	73%	71,088	796,941	21%	177%	203,473	3,944,581	240%	53%
Social Enterprise	India LLC	14,123	52,384	-80%	32%	29,354	87,265	-87%	25%	27,139	80,964	-81%	30%
	Paraguay	2,013	11,963	8%	97%	6,927	40,090	4%	97%	6,927	40,090	4%	97%
	PSI South Africa	49,291	394,249	8%	119%	17,324	142,736	11%	117%	17,324	142,736	11%	119%
	Subtotal	65,426	458,596	-28%	91%	53,605	270,092	-68%	53%	51,390	263,790	-55%	61%
PSI GLOBAL	2,934,413	10,396,089	23%	74%	1,023,839	6,064,961	-20%	86%	1,066,641	8,596,180	17%	63%	

*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year; i.e., Jan-Jun 2019 Vs. Jan-Jun 2020.

** 2020 targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≤ 100% of the Jan-Jun 2020 targets

*** The sum of clients who receive modern contraception, testing for HIV, testing for malaria, NCD screening, or improved toilets from PSI.
PSI MONTHLY PERFORMANCE REPORT - JUNE 2020

PRODUCTS/SERVICES/REFERRALS 2020 YTD PERFORMANCE BY HEALTH AREA

Health Area - Products/Services/Referrals		June DALYs Averted	DALYs Averted			June CYPs Provided	CYPs Provided			June All Users Reached**	All Users Reached**		
			2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Condoms	Male Condom (sold & free)	307,899	2,256,675	-16%	80%	262,099	1,528,000	-20%	74%	262,099	1,528,000	-20%	74%
	Female Condom (sold & free)	1,419	9,969	-32%	183%	597	3,531	-56%	149%	597	3,531	-56%	149%
Modern Contraception	Emergency Contraception	2,188	13,019	-6%	66%	11,678	72,928	4%	64%	11,678	72,928	4%	64%
	Injectable Contraception	60,090	354,811	4%	115%	134,149	749,376	0%	99%	134,150	749,596	0%	99%
	OCs	50,013	254,238	12%	109%	162,948	762,827	7%	94%	162,948	762,836	7%	94%
	SDM (Cycle Beads)	1,195	9,332	2451%	53%	1,547	12,079	2804%	80%	1,031	8,053	2804%	80%
	Implant (3-Year, 4-Year, 5-Year)	188,569	1,035,553	-24%	136%	214,806	1,128,159	-27%	127%	67,776	346,470	-28%	122%
	IUD/IUS (3-Year, 5-Year, 10-Year)	149,425	749,895	-35%	70%	232,567	1,415,881	-37%	72%	57,223	360,236	-36%	72%
	Tubal Ligation	1,234	119,859	15%	84%	3,223	385,861	19%	82%	265	30,478	14%	82%
	Vasectomy	152	1,906	144%	43%	226	6,320	107%	38%	22	497	85%	39%
	Safe Abortion	Safe Abortion - CombiPack	11,383	46,919	-3%	73%					94,977	346,972	-26%
Safe Abortion - Misoprostol		7,014	57,857	-8%	100%					11,526	135,926	-20%	129%
Safe Abortion - MVA		130	736	99%	449%					274	1,802	57%	411%
PAC Services		4,076	12,702	-33%	108%					48,081	113,635	4%	499%
Non-communicable diseases	Cervical Cancer Screening	NA	NA	NA	NA					7,121	33,520	-44%	124%
	Cervical Cancer Treatment	107	206	-85%	83%					224	554	-85%	80%
	Hypertension Screened	NA	NA	NA	NA					6,789	281,412	-54%	65%
	Hypertension Diagnosed	NA	NA	NA	NA					14	7,565	-76%	70%
	Hypertension Controlled	NA	NA	NA	NA					10	492	-94%	3130%
	Type 2 Diabetes Screened	NA	NA	NA	NA					96	1,631	-89%	468%
	Type 2 Diabetes Diagnosed	NA	NA	NA	NA					0	0	NA	NA
Type 2 Diabetes Controlled	NA	NA	NA	NA					0	0	NA	NA	
HIV & STIs	Voluntary Medical Male Circumcision	32,146	473,575	-63%	37%					4,498	70,427	-62%	36%
	PrEP, currently on	97	611	-15%	76%					238	1,664	-11%	63%
	Needle & Syringe	1,505	8,529	333%	222%					418	2,370	144%	222%
	HIV Self-Testing Kit	NA	NA	NA	NA					52,674	286,492	-22%	77%
	HIV Testing Services	1,004	10,593	-52%	51%					56,382	401,346	-33%	81%
	Antiretroviral Treatment, currently on	25,569	148,958	126%	130%					23,672	134,438	144%	121%
	Naloxone	0	737	NA	104%					0	486	NA	104%
	STI Screen/Diagnosis	NA	0	NA	NA					8,148	53,446	-35%	66%
	STI Treatment	66	508	-42%	177%					1,576	10,564	-22%	475%
TB	TB Screen/Diagnosis	NA	NA	NA	NA					20,135	168,222	-37%	36%
	TB Treatment	16,802	91,871	-28%	128%					3,377	19,439	-31%	117%
Malaria	LLIN	1,993,271	3,638,401	749%	73%					8,553,749	19,152,037	317%	70%
	Seasonal Malaria Chemoprevention	0	0	NA	NA					0	0	NA	NA
	IPTp2	83	499	31%	16%					1,241	7,416	47%	8%
	Malaria Testing & RDK	NA	0	NA	NA					235,430	3,537,712	265%	46%
	Malaria Treatment (ACT, non-ACT)	41,077	923,721	151%	48%					118,449	2,128,532	63%	40%
WASH	Toilets Sold (all)	NA	NA	NA	NA					14,288	224,347	-14%	NA
	Toilets Sold (non-shared)	335	6,250	1%	87%					10,362	191,443	-17%	80%
	Fecal Sludge Management (Households)	2,373	3,859	334%	85%					53,845	87,545	661%	74%
	Household Water Treatment	1,611	8,265	-32%	81%					420,136	2,049,504	-31%	76%
Maternal, Newborn & Child Health	Treatment for Pre-Eclampsia (with MgSO ₄)	148	807	69%	166%					56	300	113%	214%
	Clean Delivery Kit	2,780	4,572	365%	391%					8,523	16,828	178%	234%
	Facility Delivery/Skilled Birth Attendance	6,058	28,251	39%	134%					5,471	27,191	45%	136%
	Misoprostol for PPH	0	3	-93%	22%					0	150	-93%	22%
	Chlorhexidine	162	726	255%	58%					2,352	10,736	305%	59%
	Diarrhea Treatment (DTK, ORS, Zinc)	4,163	46,646	-7%	96%					86,888	1,090,656	-7%	101%
	Pneumonia Treatment	12,731	32,738	145%	62%					28,327	62,143	246%	54%
Nutrition	Multivitamin	54	251	107%	136%					1,527	7,112	102%	134%
	Micronutrient Powder	NA	NA	NA	NA					170	171	-68%	NA
	Counseling & Tx for Moderate Acute Malnutrition CU5	4,405	27,225	12%	109%					1,322	8,170	12%	109%
	Treatment for Severe Acute Malnutrition	3,079	14,817	7%	91%					585	2,815	7%	91%
PSI GLOBAL		2,934,413	10,396,089	23%	74%	1,023,839	6,064,961	-20%	86%	No sum for users reached #			

Modern Contraception: █ Condoms; █ Other Short-term Methods; █ LARCs; █ Permanent Methods; Other Health Areas: █ Prevention; █ Screening/Diagnosis; █ Treatment

*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year; i.e., Jan-Jun 2019 Vs. Jan-Jun 2020.

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#All users reached are not summed against specific interventions to avoid repeatedly counting individual users.
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USERS REACHED ALONG THE HIV CONTINUUM OF CARE 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Prevention (non-condom)				Screening and Diagnosis						Treatment						
		PrEP		Voluntary Medical Male Circumcision		HIV Self-Testing Kit*		HIV Testing Services (HTS)**		PLHIV Identified		Linkage to ART		ART (Newly Enrolled)		Estimated Linkage Rate***	Clients Currently on ART	
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target		Actual	%YTD Target
Acceleration	India																	
	Kenya	9	125%	0	NA	51,974	196%	62,671	332%	1,261	219%			215	38%	17%	1,422	53%
	Myanmar							22,360	68%	937	51%			707	58%	75%	3,119	91%
	Nigeria																	
	PSI Nigeria																	
	South Africa			13,892	26%	96,957	59%											
	Subtotal	9	41%	13,892	26%	148,931	78%	85,031	164%	2,198	91%	0	0%	922	52%		4,541	75%
Anglophone Africa	Eswatini	5	NA	449	42%	26,782	142%	7,789	48%	1,033	29%	607	22%	244	65%	82%	946	339%
	Ethiopia	148	27%					10,129	63%	769	50%	775	51%	143	43%	NA	332	21%
	Ghana																	
	Lesotho	28	NA	19	2%	72,885	92%	19,849	44%	1,475	37%	1,015	27%	52	68%	72%	473	179%
	Malawi			5,428	19%	9,560	30%	10,362	96%	302	75%							
	PSI Uganda																	
	Rwanda																	
	Tanzania																	
	Uganda							13,651	NA	193	NA	97,060	131%			NA		
	Zambia			9,528	54%													
Zimbabwe	1,471	72%	41,111	42%	22,950	56%	20,343	13%	7,266	85%	3,990	49%	2,322	96%	87%	5,312	134%	
Subtotal	1,651	64%	56,535	39%	132,177	76%	82,123	33%	11,038	61%	103,447	114%	2,761	86%		7,063	116%	
Franco/Lusophone Africa	Angola																	
	Benin							17,379	NA	83	NA							
	Burundi							9,026	79%	454	189%			371	165%	82%	1,410	338%
	Cameroon							1,123	36%	4	4%					0%		
	Cote d'Ivoire	4	68%			0	0%	5,184	64%	575	59%			498	55%	87%	1,848	849%
	Mozambique																	
	Niger																	
	Senegal								0%		0%							
Subtotal	4	68%			0	0%	32,712	144%	1,116	85%	0	NA	869	77%		3,258	514%	
Latin America & Asia	Cambodia																	
	Costa Rica																	
	Dominican Republic							15,632	105%	411	36%			473	53%	NA	1,698	905%
	El Salvador							1,518	55%	82	47%	58	42%			71%		
	Guatemala							515	14%	32	14%	24	13%			75%		
	Honduras							759	57%	39	45%	28	40%			72%		
	Kazakhstan					348	155%	642	83%	75	129%	341	251%			NA		
	Kyrgyzstan					2,061	92%	1,217	61%	115	38%	217	107%			NA		
	Laos							2,497	81%	16	107%							
	Nepal																	
	Nicaragua							324	71%	17	63%	12	57%			71%		
	Pakistan																	
	Panama							562	13%	56	20%	39	17%			70%		
	Papua New Guinea																	
	PSI Pakistan																	
Tajikistan					2,975	126%	3,552	94%	270	48%	383	234%			NA			
Viet Nam																		
Subtotal					5,384	111%	27,218	73%	1,113	39%	1,102	96%	473	53%		1,698	905%	
Foundation	Haiti							76,531	0%	1,842	0%			1,968	249%	NA	13,329	210%
	Liberia							4,172	36%	88	15%			1	0%	1%	0	NA
	Madagascar							54,829	1325%	300	72%							
	Mali																	
	Somaliland							8,680	105%									
	South Sudan																	
Subtotal							144,212	130%	2,230	83%	0	NA	1,969	173%		13,329	210%	
PSI GLOBAL	1,664	63%	70,427	36%	286,492	77%	371,296	79%	17,695	65%	104,549	114%	6,994	86%		29,889	154%	

* HIV Self-testing users reached based on warehouse distribution and include 10% wastage. **HIV Testing Service excluded referrals.

*** Linkage rate = (Linkage to ART + Newly enrolled on ART)/PLHIV identified; "NA" - rate can't be calculated due to program focus on loss to follow up re-engagement; less than 80% considered low.

2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Jun 2020 targets

MODERN CONTRACEPTION USERS REACHED 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Condoms*		Other Short-term Methods*						LARCs*				Permanent Methods*		Effective Referral - all methods
		Male/Female Condom		Emergency Contraception		Injectable Contraception		OCs		Implant (3-Year, 4-Year, 5-Year)		IUD/IUS (3-Year, 5-Year, 10-Year)		Tubal Ligation/Vasectomy		
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	
Acceleration	India			2,234	113%	6,894	65%	22,174	91%			61,648	69%	27,477	79%	
	Kenya	93,415	87%	267	125%	51,314	91%	106,608	102%	42,405	107%	15,087	70%	466	NA	
	Myanmar	29,034	78%			47,893	101%	107,428	72%	2,718	66%	448	43%			
	Nigeria			11	2625%	4,171	111%	4,950	2018%	9,565	102%	954	74%			
	PSI Nigeria			0.6	NA	57	0%	103	52%	7,965	30%	9,019	14%			
	South Africa															
	Subtotal	122,449	85%	2,511	114%	110,329	76%	241,262	86%	62,653	78%	87,156	49%	27,943	80%	
Anglophone Africa	Eswatini	57,720	121%			1	18%	1	42%	1	30%					
	Ethiopia	5,100	12%													866
	Ghana					39,173	70%	19,206	32%							
	Lesotho	3,189	78%	2	352%	927	22%	312	45%	0	0%					
	Malawi	38,536	45%	352	43%	13,615	109%	4,990	192%	30,862	138%	1,841	109%	2,946	85%	
	PSI Uganda	15,244	165%	7	NA	16,579	121%	3,102	497%	65,278	115%	34,372	87%	86	1075%	
	Rwanda	76,310	NA			4,025	NA	1,757	NA							
	Tanzania	16,916	8%	0.2	1%	582	20%	840	226%	8,102	47%	12,505	267%			
	Uganda	49,058	72%													
	Zambia			1	NA	4,585	NA	808	NA	3,061	NA	510	NA			
	Zimbabwe	26,613	41%	4,347	NA	4,462	68%	5,067	83%	7,926	110%	767	72%			
Subtotal	288,686	53%	4,709	573%	83,949	87%	36,083	51%	115,229	111%	49,995	107%	3,032	87%	866	
Franco/Lusophone Africa	Angola	4,434	42%	763	87%			394	116%	206	NA	134	9%			
	Benin	20,496	54%			3,669	66%	5,458	66%	20,333	97%	9,357	76%			
	Burundi	10,105	41%	126	129%	3,977	161%	571	118%	583	60%	87	18%			
	Cameroon	60,196	62%	468	297%	4,049	24%	3,582	62%	6,416	62%	6,563	31%			
	Cote d'Ivoire	51	5%			6,462	263%	535	144%	12,260	99%	1,273	48%			
	Mozambique	32,646	101%			115,343	710%	31,228	469%	59,542	361%	20,364	377%			
	Niger	0	NA			13,055	326%	7,469	330%	11,609	168%	350	44%			
	Senegal	9,141	58%			9,005	371%	19,181	133%							
	Subtotal	137,070	63%	1,358	120%	155,559	310%	68,418	177%	110,948	163%	38,128	87%			
Latin America & Asia	Cambodia	30,509	71%	1,131	62%	30,231	99%	162,704	85%	3,128	85%	9,567	66%			
	Costa Rica	5,253	65%													
	Dominican Republic	14,579	81%													30
	El Salvador	13,294	107%			0	0%	1,512	146%	2,379	105%	1,041	38%			16
	Guatemala	33,626	79%			1,016	70%	1,892	96%	322	8%	663	NA			19
	Honduras	8,890	51%			1	1%			231	722%	264	825%			436
	Kazakhstan	39	NA													
	Kyrgyzstan	169	NA													
	Laos	7,781	56%			1,005	45%	512	56%	4,964	84%	1,462	28%			
	Nepal			77	71%	1,299	159%	613	185%	420	24%	2,827	53%			
	Nicaragua	18,762	98%			0	0%	1,308	36%	2,143	68%	2,102	78%			9
	Pakistan	201,753	43%	22,706	32%	40,542	95%	25,014	104%	68	3%	93,700	114%			
	Panama	7,690	70%													
	Papua New Guinea	587	17%													
	PSI Pakistan	211,952	143%	27,791	103%	61,098	56%	61,854	109%			58,721	92%			
Tajikistan	1,809	79%														
Viet Nam					985	402%			979	3626%	229	NA				
Subtotal	556,694	69%	51,705	52%	136,177	72%	255,410	91%	14,633	63%	170,576	97%	0	NA	511	
Foundation	Haiti	231,997	NA	0.2	NA	105	NA	50	NA	24	NA	45	NA			
	Liberia	6,368	51%													
	Madagascar	16,604	24%	0.1	NA	257,439	98%	84,075	159%	11,065	NA	1,627	217%	0	0%	
	Mali	342	NA			5,592	688%	176	264%	30,963	393%	9,599	221%			
	Somaliland					193	37%	72	8%	301	76%	107	77%			
	South Sudan															
Subtotal	255,311	314%	0.2	NA	263,328	99%	84,374	156%	42,352	512%	11,377	217%	0	0%		
Social Enterprise	India LLC	21,787	15%	159	NA	-187	-1%	56,466	86%			2,740	6%			
	Paraguay	11,993	96%	7,300	86%			20,797	102%							
	PSI South Africa	137,541	120%	5,186	211%			9	1%							
	Subtotal	171,322	64%	12,644	115%	-187	-1%	77,272	88%			2,740	5%			
PSI GLOBAL	1,531,531	74%	72,928	64%	749,155	99%	762,818	94%	345,815	122%	359,972	72%	30,975	81%	1,377	

*Please refer to the global pulse or summary tables in the impact report for SDM and disaggregated data by product/service for each category.
2020 program targets as of July 20th, 2020;

● < 80%; 80% ≤ ● < 100%; ● ≥ 100% of Jan-Jun 2020 targets

SAFE ABORTION 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Safe Abortion Users Reached - All Interventions	Estimated Completed Abortions														
			CombiPack Distribution			Misoprostol Distribution		Safe Abortion Services*		PAC Services**		Safe Abortion - All Interventions					
			Actual	%YTD Target	% Safe Abortion - All Interventions	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target				
Acceleration	India																
	Kenya																
	Myanmar																
	Nigeria																
	PSI Nigeria	54,197		0%	43,729	●	99%			2,414	●	38%	46,144	●	91%		
	South Africa																
	Subtotal	54,197	0	NA	0%	43,729	●	99%			2,414	●	38%	46,144	●	91%	
Anglophone Africa	Eswatini																
	Ethiopia																
	Ghana																
	Lesotho																
	Malawi																
	PSI Uganda	23,903	4,166	● 72%	20%	14,346	●	99%	1,201	●	161%	1,186	●	162%	20,900	●	96%
	Rwanda																
	Tanzania											0	●	0%	0	●	0%
	Uganda																
	Zambia																
	Zimbabwe																
	Subtotal	23,903	4,166	● 72%	20%	14,346	●	99%	1,201	●	161%	1,186	●	27%	20,900	●	82%
Franco/Lusophone Africa	Angola	813				691	●	52%						691	●	52%	
	Benin	6,774	896	● 70%	15%	3,606	●	68%	911	●	355%	555	●	38%	5,969	●	72%
	Burundi	221				-3	NA				200	●	74%	198	●	73%	
	Cameroon	39,171	31,254	● 1040%	85%	3,311	●	106%	1,258	●	273%	877	●	216%	36,699	●	525%
	Cote d'Ivoire	368							50	NA	254	NA		304	NA		
	Mozambique																
	Niger	1,197				105	NA					928	●	610%	1,033	●	679%
	Senegal																
Subtotal	48,545	32,150	● 750%	72%	7,710	●	79%	2,220	●	309%	2,815	●	122%	44,894	●	264%	
Latin America & Asia	Cambodia	125,123	118,866	● 89%	100%									118,866	●	89%	
	Costa Rica																
	Dominican Republic																
	El Salvador	1,095				931	●	155%						931	●	155%	
	Guatemala	1,800				1,530	●	62%						1,530	●	62%	
	Honduras																
	Kazakhstan																
	Kyrgyzstan																
	Laos	6,300				5,355	●	119%						5,355	●	119%	
	Nepal	35,168	32,807	● 98%	98%				602	●	59%			33,410	●	97%	
	Nicaragua	1,573				1,337	●	109%						1,337	●	109%	
	Pakistan	137,865				31,836	●	715%				92,075	NA	123,912	●	2784%	
	Panama																
	Papua New Guinea																
	PSI Pakistan																
	Tajikistan																
Viet Nam																	
Subtotal	308,923	151,674	● 91%	53%	40,989	●	310%	602	●	59%	92,075	NA	285,340	●	158%		
Foundation	Haiti																
	Liberia																
	Madagascar	6,880				2,057	●	32%			4,029	NA	6,086	●	57%		
	Mali	2,881				1,269	●	114%			1,189	NA	2,458	●	66%		
	Somaliland																
	South Sudan																
Subtotal	9,761				3,326	●	44%				5,218	●	76%	8,544	●	59%	
Social Enterprise	India LLC	147,758	140,370	● 35%	100%									140,370	●	35%	
	Paraguay																
	PSI South Africa	5,250				4,463	NA						4,463	NA			
	Subtotal	153,008	140,370	● 35%	97%	4,463	NA						144,832	●	37%		
PSI GLOBAL	598,336	328,359	● 57%	60%	114,563	●	129%	4,023	●	162%	103,709	●	517%	550,654	●	80%	

*Safe abortion services include medical abortion service (Mifepristone+Misoprostol), medical abortion service (Misoprostol) & MVA for Safe Abortion. **PAC services include MVA for PAC & Misoprostol for PA 2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● < 100%; ● ≥ 100% of Jan-Jun 2020 targets

NCD USERS REACHED 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment	
		Cervical Cancer Screening-VIA/VILI/Pap		Cervical Cancer Screening-HPV DNA		Cervical Cancer Treatment		Hypertension Screening		Hypertension Diagnosis		Hypertension Controlled Condition		Type 2 Diabetes Screening		Type 2 Diabetes Diagnosis		Type 2 Diabetes Controlled Condition*	
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target
Acceleration	India																		
	Kenya	311	NA			39	26%												
	Myanmar	1,182	88%			52	193%	3,160	NA	1,275	NA	410	NA						
	Nigeria																		
	PSI Nigeria																		
	South Africa																		
	Subtotal	1,493	111%			91	51%	3,160	NA	1,275	NA	410	NA						
Anglophone Africa	Eswatini	240	NA			17	NA	809	81%	27	NA	24	NA	489	245%	22	NA		
	Ethiopia							233,988	66%	6,093	57%								
	Ghana																		
	Lesotho							26	2%										
	Malawi	5,599	84%			7	NA												
	PSI Uganda																		
	Rwanda																		
	Tanzania																		
	Uganda																		
	Zambia																		
	Zimbabwe	2,687	69%	1,815	21%	224	87%	43,426	61%	135	100%	55	349%	739	498%				
	Subtotal	8,526	71%	1,815	21%	248	97%	278,249	65%	6,255	58%	79	502%	1,228	352%				
Franco/Lusophone Africa	Angola																		
	Benin	12,517	NA			5	NA												
	Burundi																		
	Cameroon																		
	Cote d'Ivoire																		
	Mozambique			877	97%	174	97%												
	Niger																		
Senegal																			
	Subtotal	12,517	NA																
Latin America & Asia	Cambodia																		
	Caribbean			458	57%														
	Costa Rica																		
	Dominican Republic																		
	El Salvador	54	25%					3	NA	3	NA	2	NA	1	NA	1	NA	NA	NA
	Guatemala																		
	Honduras																		
	Kazakhstan																		
	Kyrgyzstan																		
	Laos													402	NA				
	Nepal																		
	Nicaragua																		
	Pakistan																		
	Panama																		
	Papua New Guinea																		
PSI Pakistan																			
Tajikistan																			
Viet Nam																			
	Subtotal	54	25%	458	57%			3	NA					403	NA				
Foundation	Haiti																		
	Liberia																		
	Madagascar	163	NA			2	NA												
	Mali	7,617	254%			34	43%												
	Somaliland									32	NA				26	NA			
South Sudan																			
	Subtotal	7,780	259%			36	45%												
	PSI GLOBAL	30,370	183%	3,150	30%	554	80%	281,412	65%	7,565	70%	492	3130%	1,631	468%	49	NA	0	NA

*No users reached conversion factor available for Type 2 Diabetes_Controlled Condition. So far in 2020, El Salvador's reported 2 visits.

2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Jun targets

MALARIA 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Prevention						Screening/Diagnosis						Treatment				
		Pregnant women receiving IPTp2		ITNs/LLINs #distributed		SMC (4 cycles) #children reached		Malaria RDTs # distributed		Fever cases attended	Fever cases tested with RDT/ Microscopy		Positive RDTs	Malaria PPT (ACT, non-ACT) #distributed		Malaria PPT (ACT, non-ACT) #treated		
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	
Acceleration	India																	
	Kenya	4,439	NA	10,119	● 7%											77,465	● 172%	
	Myanmar			11,856	● 93%			0	● 0%	164,964	164,964	● 89%	1,763		6,552	● 5%	694	● 38%
	Nigeria																	
	PSI Nigeria																	
	South Africa																	
	Subtotal	4,439	NA	21,975	● 15%			0	● 0%	164,964	164,964	● 89%	1,763		6,552	● 5%	78,159	● 167%
Anglophone Africa	Eswatini																	
	Ethiopia																	
	Ghana																	
	Lesotho																	
	Malawi			13,389	● 54%													
	PSI Uganda																	
	Rwanda			2	NA													
	Tanzania			2,274,322	● 61%													
	Uganda									73,121	49,913	● 31%	38,975					
	Zimbabwe																	
	Subtotal			2,287,713	● 61%						49,913	● 31%	38,975					
Franco/Lusophone Africa	Angola			1,779	● 102%			137,775	● 109%					15,587	● 4%			
	Benin																	
	Burundi			237,177	● 60%													
	Cameroon			4,823	● 100%	0	NA											
	Cote d'Ivoire																	
	Mozambique																	
	Niger					0	NA											
	Senegal			41,054	● 162%													
	Subtotal			284,833	● 67%	0	NA	137,775	● 109%					15,587	● 4%			
Latin America & Asia	Cambodia									6,526	6,529	● 30%	98	-71	NA	71	● 5%	
	Costa Rica																	
	Dominican Republic																	
	El Salvador																	
	Guatemala																	
	Honduras																	
	Kazakhstan																	
	Kyrgyzstan																	
	Laos									26,673	26,673	● 133%	89			178	● 111%	
	Nepal																	
	Nicaragua																	
	Pakistan																	
	Panama																	
	Papua New Guinea																	
	PSI Pakistan																	
Tajikistan																		
Viet Nam			3,001	● 107%			14,810	● 97%		16,860	● 177%	150			114	● 36%		
	Subtotal			3,001	● 107%		14,810	● 97%	33,199	50,062	● 98%	337	-71	NA	363	● 20%		
Foundation	Haiti			47,621	● 95%					1,918	113,250	● 110%	8,767	0	● 0%			
	Liberia																	
	Madagascar	0	● 0%	823,050	● 165%			2,675,475	● 56%	164,029	148,474	● 8%	45,241	205,529	● 12%			
	Mali			8,301,364	● 98%	0	NA							1,182,848	● 100%			
	Somaliland	2,977	● 111%							42						1,201	● 114%	
	South Sudan			54,022	● 2%			517,550	● 74%					866,009	● 34%			
	Subtotal	2,977	● 3%	9,226,057	● 73%	0	NA	3,193,025	● 58%	165,989	261,724	● 13%	54,008	2,254,386	● 42%	1,201	● 114%	
Social Enterprise	India LLC																	
	Paraguay																	
	PSI South Africa																	
	Subtotal																	
	PSI GLOBAL	7,416	● 8%	11,823,579	● 70%			3,345,610	● 57%	437,273	526,663	● 22%	95,083	2,276,454	● 38%	79,723	● 160%	

* For product distribution from warehouse, 10% wastage applies to the users reached calculation.

2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● < 100%; ● ≥ 100% of Jan-Jun targets

WASH 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		WASH Interventions					Users Reached								
		# of Toilets Sold, All	# of Toilets Sold, Non-shared	# of Toilets Sold, Shared	Fecal Sludge Management (# Households)	Fecal Sludge Management (# Liters)	Toilets Sold, All			Toilets Sold, Non-Shared		Fecal Sludge Management		Household Water Treatment**	
							# people reached	# people reached	% Target	# people reached	% Target	# people reached	% Target		
Acceleration	India	13,473	13,156	317	0	0	64,670	63,149	● 49%	0	● 0%				
	Kenya												777,845	● 106%	
	Myanmar														
	Nigeria														
	PSI Nigeria														
	South Africa														
	Subtotal	13,473	13,156	317	0	0	64,670	63,149	● 49%	0	● 0%		777,845	● 106%	
Anglophone Africa	Eswatini														
	Ethiopia	13,388	13,388	0			61,585	61,585	● 128%				322,159	● 69%	
	Ghana	4,890	675	4,215			17,604	2,429	● 82%				10,424	● 159%	
	Lesotho														
	Malawi												37,322	● 200%	
	PSI Uganda												15,846	● 85%	
	Rwanda												75,798	NA	
	Tanzania												16,014	● 11%	
	Uganda														
	Zambia												218	NA	
	Zimbabwe														
		Subtotal	18,278	14,063	4,215			79,189	64,014	● 125%				477,779	● 73%
Franco/Lusophone Africa	Angola												65,931	● 172%	
	Benin	7,442	6,354	1,088	17,509	26,910,000	37,210	31,768	● 152%	87,545	● 75%		95,222	● 173%	
	Burundi														
	Cameroon												-9	● -1%	
	Cote d'Ivoire	2,520	1,715	805	0	0	12,852	8,747	● 60%	0	● 0%				
	Mozambique												594,910	● 103%	
	Niger														
	Senegal	2,821	2,821	0			23,414	23,414	● 132%				16,443	● 106%	
	Subtotal	12,783	10,890	1,893	17,509	26,910,000	73,476	63,930	● 120%	87,545	● 75%		772,498	● 113%	
Latin America & Asia	Cambodia														
	Costa Rica														
	Dominican Republic														
	El Salvador														
	Guatemala														
	Honduras														
	Kazakhstan														
	Kyrgyzstan														
	Laos														
	Nepal														
	Nicaragua														
	Pakistan														
	Panama														
	Papua New Guinea												2,918	● 1183%	
	PSI Pakistan														
	Tajikistan														
	Viet Nam							0	0	NA					
	Subtotal						0	0	NA				2,918	● 1183%	
Foundation	Haiti												0	● 0%	
	Liberia												8,193	● 1%	
	Madagascar												2,052	● 21%	
	Mali	1,230	62	1,169			7,011	351	● 5%				8,219	NA	
	Somaliland														
	South Sudan														
	Subtotal	1,230	62	1,169			7,011	351	● 5%				18,464	● 3%	
Social Enterprise	India LLC														
	Paraguay														
	PSI South Africa														
	Subtotal														
PSI GLOBAL		45,764	38,170	7,594	17,509	26,910,000	224,347	191,443	● 80%	87,545	● 74%		2,049,504	● 76%	

* For product distribution from warehouse, 10% wastage applies to the users reached calculation.

● < 80%; 80% ≤ ● < 100%; ● ≥ 100% of Jan-Jun targets

SOCIAL ENTERPRISE 2020 YTD PERFORMANCE BY COUNTRY

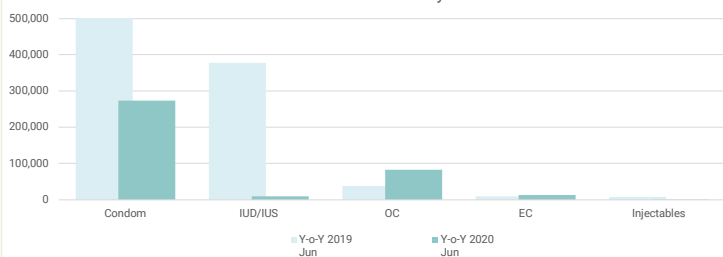
:: FAMILY PLANNING AND SAFE ABORTION PORTFOLIO: YEAR-ON-YEAR VOLUME DISTRIBUTION, 2019 VERSUS 2020

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2019 Jun	Y-o-Y 2020 Jun	% change	Y-o-Y 2019 Jun	Y-o-Y 2020 Jun	% change	Y-o-Y 2019 Jun	Y-o-Y 2020 Jun	% change	Y-o-Y 2019 Jun	Y-o-Y 2020 Jun	% change	Y-o-Y 2019 Jun	Y-o-Y 2020 Jun	% change
Male Condom	38,455,752	2,904,906	▼ -92%	1,474,897	1,599,132	▲ 8%	17,320,079	13,595,560	▼ -22%	17,053,128	18,338,832	▲ 8%	74,303,856	36,438,430	▼ -51%
Emergency Contraception	30,821	3,532	▼ -89%	162,664	162,214	▼ 0%				9,909	115,239	▲ 1063%	203,394	280,985	▲ 38%
Injectable Contraception	27,675	-830	▼ -103%				19,353	14,670	▼ -24%				47,028	13,840	▼ -71%
OCs	241,899	941,092	▲ 289%	336,982	346,623	▲ 3%	45,835	78,524	▲ 71%	0	148	NA	624,716	1,366,387	▲ 119%
IUD/IUS (3-Year, 5-Year, 10-Year)	127,199	3,044	▼ -98%										127,199	3,044	▼ -98%
Safe Abortion - CombiPack	297,816	164,175	▼ -45%										297,816	164,175	▼ -45%
Safe Abortion - Misoprostol										0	100,000	NA	0	100,000	NA

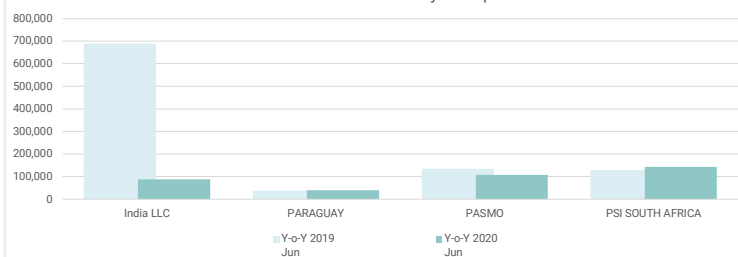
:: FAMILY PLANNING PORTFOLIO: YEAR-ON-YEAR CYPs PROVIDED, 2019 VERSUS 2020

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2019 Jun	Y-o-Y 2020 Jun	% change	Y-o-Y 2019 Jun	Y-o-Y 2020 Jun	% change	Y-o-Y 2019 Jun	Y-o-Y 2020 Jun	% change	Y-o-Y 2019 Jun	Y-o-Y 2020 Jun	% change	Y-o-Y 2019 Jun	Y-o-Y 2020 Jun	% change
Male Condom	288,418	21,787	▼ -92%	11,062	11,993	▲ 8%	129,901	101,967	▼ -22%	127,898	137,541	▲ 8%	557,279	273,288	▼ -51%
Emergency Contraception	1,387	159	▼ -89%	7,320	7,300	▼ 0%				446	5,186	▲ 1063%	9,153	12,644	▲ 38%
Injectable Contraception	6,227	-187	▼ -103%				1,340	1,016	▼ -24%				7,567	829	▼ -89%
OCs	14,514	56,466	▲ 289%	20,219	20,797	▲ 3%	2,750	4,711	▲ 71%	0	9	NA	37,483	81,983	▲ 119%
IUD/IUS (3-Year, 5-Year, 10-Year)	377,773	9,041	▼ -98%										377,773	9,041	▼ -98%
TOTAL CYPs PROVIDED	688,319	87,265	▼ -87%	38,601	40,091	▲ 4%	133,991	107,694	▼ -20%	128,344	142,736	▲ 11%	989,254	377,785	▼ -62%

Year-on-Year CYPs Provided by FP Method



Year-on-Year CYPs Provided by Enterprise Unit



:: 2020 PROGRESS ON VOLUME DISTRIBUTION VERSUS SALES TARGET

Product	SOCIAL ENTERPRISES										ENTERPRISE PORTFOLIO FUNDS*		SOCIAL ENTERPRISES + ENTERPRISE PORTFOLIO FUNDS TOTAL	
	India LLC		Paraguay		PASMO		PSI South Africa		Social Enterprises Total		Total		PORTFOLIO FUNDS TOTAL	
	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target
Male Condom	2,904,906	15%	1,599,132	96%	13,595,560	80%	18,338,832	120%	36,438,430	69%	10,194,213	86%	46,632,643	72%
Emergency Contraception	3,532	NA	162,214	86%			115,239	211%	280,985	115%	42,100	70%	323,085	106%
Injectable Contraception	-830	-1%			14,670	46%			13,840	16%	134,362	99%	148,202	66%
OCs	941,092	86%	346,623	102%	78,524	71%	148	1%	1,366,387	87%	4,508,782	79%	5,875,169	81%
Implant (5-Year)											3,704	90%	3,704	90%
IUD/IUS (3-Year, 5-Year, 10-Year)	3,044	6%					0	0%	3,044	5%	10,779	61%	13,823	19%
Safe Abortion - CombiPack	164,175	35%							164,175	35%	144,259	88%	308,434	49%
Safe Abortion - Misoprostol							100,000	NA	100,000	NA	344,088	96%	444,088	123%
LLIN											1,779	102%	1,779	102%
Malaria PPT (ACT)											12,587	3%	12,587	3%
Malaria RDK											125,500	99%	125,500	99%
Diarrhea Treatment (DTK, ORS, Zinc)	882,243	65%							882,243	65%	702,563	98%	1,584,806	77%
Household Water Treatment											21,594,278	110%	21,594,278	110%
Clean Delivery Kit/Chlorhexidine											3,168	24%	3,168	24%
Multivitamin			1,413,480	134%					1,413,480	134%			1,413,480	134%
Lubricant			55,751	93%	293,192	65%	13,464	62%	362,407	68%	195,632	71%	558,039	69%
Male Vasodilator	206,960	80%							206,960	80%			206,960	80%
Pregnancy Test	134,960	40%							134,960	40%			134,960	40%
Sanitary Napkins	4,644	16%							4,644	16%			4,644	16%
Vaginal Wash	20	NA							20	NA			20	NA

* Enterprise Portfolio Funds include sales from Angola, Benin, Cambodia, Ethiopia, Myanmar, Tanzania, and Uganda, more details visit Global Pulse.

* 2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Jun targets