

PSI PERFORMANCE REPORT

September 2020

OUR IMPACT -- 2020 YTD



- **Two** submissions on **demonstration leadership in market system coordination** have been **accepted**; Ethiopia (1 - Sanitation) and Laos (1 - SRH). **Six** submissions are under review; Eswatini (1 - SRH/HIV/TB), India (1 - SRH/PHC), Laos (1 - SRH and 1 - PHC), Mozambique (1 - SRH/PHC), and Vietnam (1 - SRH).
- **Fourteen** submissions on **documentation positive influence on national health policy** have been **accepted**; Angola (1 - SRH and 1 - Malaria), Burundi (1 - SRH/Malaria), Eswatini (2 - HIV/TB), India (1 - HIV/TB), Laos (2 - SRH), Lesotho (1 - HIV/TB), Niger (2 - Malaria), and PSI Uganda (3 - SRH). **Six** submissions are under review; Cambodia (1 - Other), Eswatini (1 - NCDs), Ethiopia (1 - Sanitation), Laos (1 - NCD), Liberia (1 - SRH), and PSI Uganda (1 - SRH).
- **Five** submission on **harvested digital technologies** have been accepted; Eswatini (1 - HIV/TB), India (1 - HIV/TB), SFH South Africa (1 - HIV/TB), PSI Uganda (1 - SRH/HIV), and PACE Uganda (1 - HIV/TB). **Four** submissions are under review; Burundi (1 - SRH), Kyrgyzstan (1 - HIV), Mozambique (1 - NCD), and Vietnam (1 - Malaria).
- In September alone, 0.55 M doses of artemisinin-based combination therapy (ACT) have been distributed in South Sudan along with 0.27 M malaria rapid diagnostic tests (RDT). So far this year, South Sudan team has distributed 2.7 M doses of ACT, 64% of PSI's global ACT distribution (4.2 M) and 1.5 M RDTs, second only to Madagascar (3.1 M).

MARKET GROUP PERFORMANCE

Market Group	September	DALYs Averted			September	CYPs Provided			September	Users Reached towards 90M***		
	DALYs Averted	2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**	CYPs Provided	2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**	Users Reached**	2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Acceleration	135,335	1,708,656	-35%	62%	181,807	1,958,676	-11%	76%	230,900	1,866,377	-18%	77%
Anglophone Africa	353,480	3,218,638	-39%	65%	212,095	1,723,802	-38%	86%	293,377	2,174,034	-31%	71%
Franco/Lusophone Africa	154,569	1,002,049	-34%	71%	158,152	1,045,935	-19%	94%	96,765	859,539	-8%	94%
Latin America & Asia	135,870	907,170	-6%	102%	439,968	2,869,320	-8%	87%	325,981	2,166,172	-11%	83%
Foundation	277,475	6,455,329	171%	70%	67,216	1,127,874	3%	166%	316,298	5,595,357	126%	46%
Social Enterprise	117,071	737,846	-12%	90%	76,033	478,665	-53%	54%	67,874	454,680	-40%	62%
PSI GLOBAL	1,173,799	14,029,688	3%	70%	1,135,271	9,204,272	-20%	87%	1,331,195	13,116,160	9%	60%

HEALTH AREA PERFORMANCE

Health Area	September	DALYs Averted			CYPs by Category: 2019 YTD Vs. 2020 YTD				Users Reached towards 90M*** by Health Area: 2019 YTD Vs. 2020 YTD				
	DALYs Averted	2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**	Condoms	LARCs	PMs	Other STMs	Modern Contraception	Testing for Malaria	Testing for HIV	NCD Screening	Toilets Sold
Malaria	234,901	5,672,651	239%	62%	31%, 2.0	24%, 1.6	45%, 2.9	37%, 2.0	9%, 0.5	9%, 1.1	14%, 1.7	16%, 1.9	40%, 5.2
Modern Contraception	505,904	4,270,508	-26%	89%	9%, 0.5	9%, 0.5	82%, 4.2	14%, 0.5	2%, 0.3	4%, 0.5	8%, 1.0	46%, 6.1	2%, 0.3
HIV & STIs	362,185	3,495,398	-35%	64%	18%, 1.0	18%, 1.0	45%, 2.5	12%, 0.4	3%, 0.4	9%, 1.1	14%, 1.7	16%, 1.9	40%, 5.2
Safe Abortion	25,803	180,643	-14%	81%	9%, 0.5	9%, 0.5	82%, 4.2	14%, 0.5	2%, 0.3	4%, 0.5	8%, 1.0	46%, 6.1	2%, 0.3
Maternal, Newborn, and Child Health	20,296	175,569	6%	85%	14%, 0.5	12%, 0.4	75%, 2.8	12%, 0.4	3%, 0.4	9%, 1.1	14%, 1.7	16%, 1.9	40%, 5.2
Tuberculosis	16,973	148,538	-22%	139%	9%, 0.5	9%, 0.5	82%, 4.2	14%, 0.5	2%, 0.3	4%, 0.5	8%, 1.0	46%, 6.1	2%, 0.3
Nutrition	5,737	63,384	-6%	92%	14%, 0.5	12%, 0.4	75%, 2.8	12%, 0.4	3%, 0.4	9%, 1.1	14%, 1.7	16%, 1.9	40%, 5.2
WASH	1,971	22,713	-24%	65%	14%, 0.5	12%, 0.4	75%, 2.8	12%, 0.4	3%, 0.4	9%, 1.1	14%, 1.7	16%, 1.9	40%, 5.2
Non-communicable diseases	28	283	-81%	62%	14%, 0.5	12%, 0.4	75%, 2.8	12%, 0.4	3%, 0.4	9%, 1.1	14%, 1.7	16%, 1.9	40%, 5.2
PSI GLOBAL	1,173,799	14,029,688	3%	70%	31%, 2.0	24%, 1.6	45%, 2.9	37%, 2.0	9%, 0.5	9%, 1.1	14%, 1.7	16%, 1.9	40%, 5.2

*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year, i.e., Jan-Sep 2019 Vs. Jan-Sep 2020.
 ** 2020 targets as of July 20th, 2020; < 80%; 80% ≤ < 100%; ≤ 100% of the Jan-Sep 2020 targets
 *** The sum of clients who receive modern contraception, testing for HIV (among high risk), testing for malaria, NCD screening, or improved toilets from PSI.

COUNTRIES 2020 YTD PERFORMANCE BY MARKET GROUPING

Market Group - Country		September DALYs Averted	DALYs Averted			September CYPs Provided	CYPs Provided			September Users Reached**	Users Reached towards 90M***		
			2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Acceleration	India	7,326	168,942	-7%	85%	30,258	681,952	-6%	87%	19,648	228,618	-46%	68%
	Kenya	71,410	1,004,534	-11%	96%	81,516	739,173	10%	104%	78,145	694,830	1%	124%
	Myanmar	18,375	147,300	-35%	72%	45,380	337,456	-16%	90%	94,200	713,434	-18%	67%
	Nigeria	6,743	73,240	-7%	169%	6,172	68,505	-5%	174%	2,488	32,980	24%	225%
	PSI Nigeria	27,465	212,414	-52%	27%	18,482	131,590	-61%	20%	4,452	31,471	-60%	16%
	South Africa	4,015	102,226	-82%	22%	0	0	NA	NA	31,967	165,043	-18%	67%
	Subtotal	135,335	1,708,656	-35%	62%	181,807	1,958,676	-11%	76%	230,900	1,866,377	-18%	77%
Anglophone Africa	Eswatini	12,662	479,916	5%	108%	1,928	80,512	11%	113%	5,950	130,126	-6%	109%
	Ethiopia	12,886	39,429	-67%	36%	8,255	22,727	-71%	35%	80,323	528,006	-27%	71%
	Ghana	21,240	97,123	39%	132%	52,035	244,197	40%	137%	52,322	247,204	40%	135%
	Lesotho	1,305	24,042	-39%	44%	331	6,218	-40%	46%	6,278	132,690	-22%	66%
	Malawi	53,009	373,311	-59%	52%	34,456	279,415	-47%	76%	19,784	160,709	-70%	56%
	PSI Uganda	22,519	507,498	-51%	81%	21,107	488,418	-53%	81%	7,503	166,247	-51%	79%
	Rwanda	30,605	241,357	30%	NA	14,761	118,886	27%	NA	14,761	118,886	27%	NA
	Tanzania	57,946	418,032	43%	46%	33,165	249,545	-27%	56%	20,144	155,643	46%	41%
	Uganda	84,706	389,413	31%	117%	34,863	116,880	13%	115%	40,487	309,105	3%	81%
	Zambia	9,630	126,686	-66%	68%	0	18,116	-90%	NA	0	8,965	-96%	NA
	Zimbabwe	46,972	521,833	-65%	36%	11,192	98,887	-44%	60%	45,825	216,454	-37%	38%
Subtotal	353,480	3,218,638	-39%	65%	212,095	1,723,802	-38%	86%	293,377	2,174,034	-31%	71%	
Franco/Lusophone Africa	Angola	3,971	47,784	-83%	22%	942	16,153	-87%	34%	7,123	185,601	74%	87%
	Benin	38,963	228,976	-1%	107%	54,074	282,937	-6%	105%	23,793	210,256	-19%	133%
	Burundi	12,022	68,157	-45%	51%	8,038	27,425	-38%	55%	9,387	37,351	-32%	62%
	Cameroon	22,983	223,728	-33%	58%	18,153	170,323	-47%	50%	14,298	121,699	-37%	59%
	Cote d'Ivoire	14,698	89,191	-14%	120%	18,976	112,833	-16%	116%	7,100	60,587	-7%	93%
	Mozambique	42,777	202,430	-36%	67%	37,855	277,809	21%	132%	17,961	95,787	-28%	84%
	Niger	14,019	102,148	3%	228%	13,725	99,934	8%	235%	7,923	58,727	-2%	280%
	Senegal	5,136	39,636	33%	90%	6,390	58,521	41%	110%	9,178	89,530	57%	114%
Subtotal	154,569	1,002,049	-34%	71%	158,152	1,045,935	-19%	94%	96,765	859,539	-8%	94%	
Latin America & Asia	Cambodia	19,177	140,235	-22%	83%	51,281	420,976	-23%	83%	44,814	371,467	-17%	82%
	Caribbean	0	0	NA	NA	0	0	NA	NA	0	458	35%	57%
	Costa Rica	167	1,258	-20%	64%	1,022	7,718	-20%	64%	1,022	7,718	-20%	64%
	Dominican Republic	1,059	10,376	-38%	139%	2,161	23,743	-63%	86%	5,540	45,662	-41%	91%
	El Salvador	849	6,879	-44%	83%	4,398	38,954	-45%	72%	3,788	28,984	-44%	84%
	Guatemala	2,844	18,020	-70%	73%	10,339	65,357	-75%	71%	9,460	60,068	-58%	75%
	Honduras	281	9,553	-32%	63%	669	18,697	-30%	72%	664	17,634	-36%	64%
	Kazakhstan	0	343	-51%	184%	0	39	-94%	NA	0	1,178	-42%	79%
	Kyrgyzstan	250	537	4%	166%	1,043	1,212	457%	NA	4,558	8,174	-35%	128%
	Laos	1,814	12,199	-33%	57%	6,203	44,086	-36%	53%	9,907	72,257	-25%	88%
	Nepal	3,139	14,213	-19%	82%	8,081	31,252	-34%	57%	2,972	10,048	-4%	73%
	Nicaragua	1,237	11,698	-8%	86%	5,108	50,738	-12%	80%	3,926	36,524	6%	86%
	Pakistan	75,976	435,306	6%	125%	232,237	1,237,422	7%	89%	138,676	774,083	11%	73%
	Panama	242	2,695	-27%	68%	922	10,223	-26%	70%	1,122	11,254	-28%	56%
	Papua New Guinea	0	670	73%	22%	0	587	14%	13%	0	587	14%	13%
PSI Pakistan	28,602	230,700	13%	93%	116,085	911,299	14%	95%	89,188	655,149	19%	99%	
Tajikistan	234	12,293	26%	137%	419	2,228	106%	65%	2,277	11,506	-19%	91%	
Viet Nam	0	194	-91%	192%	0	4,789	135%	1532%	8,066	53,420	-77%	147%	
Subtotal	135,870	907,170	-6%	102%	439,968	2,869,320	-8%	87%	325,981	2,166,172	-11%	83%	
Foundation	Haiti	2,091	215,523	167%	188%	0	237,054	819%	NA	0	426,646	10%	150%
	Liberia	877	9,897	44%	47%	918	10,310	46%	47%	918	18,317	43%	46%
	Madagascar	36,648	524,083	-22%	43%	44,126	640,807	-12%	110%	61,073	3,704,403	137%	34%
	Mali	25,195	4,352,535	328%	86%	21,976	237,620	-29%	331%	6,690	76,886	-29%	212%
	Somaliland	9,956	105,529	-2%	97%	196	2,084	-24%	48%	2,098	16,181	16%	105%
	South Sudan	202,708	1,247,761	150%	45%	0	0	NA	NA	245,520	1,352,925	248%	135%
Subtotal	277,475	6,455,329	171%	70%	67,216	1,127,874	3%	166%	316,298	5,595,357	126%	46%	
Social Enterprise	India LLC	20,555	95,152	-69%	31%	34,785	190,902	-76%	30%	27,185	167,477	-68%	34%
	Paraguay	2,231	19,138	11%	104%	7,440	63,717	8%	102%	7,440	63,717	8%	102%
	PSI South Africa	94,285	623,556	22%	126%	33,807	224,045	24%	122%	33,249	223,486	24%	125%
	Subtotal	117,071	737,846	-12%	90%	76,033	478,665	-53%	54%	67,874	454,680	-40%	62%
PSI GLOBAL	1,173,799	14,029,688	3%	70%	1,135,271	9,204,272	-20%	87%	1,331,195	13,116,160	9%	60%	

*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year; i.e., Jan-Sep 2019 Vs. Jan-Sep 2020.

** 2020 targets as of July 20th, 2020; < 80%; 80% ≤ < 100%; ≤ 100% of the Jan-Sep 2020 targets

*** The sum of clients who receive modern contraception, testing for HIV, testing for malaria, NCD screening, or improved toilets from PSI.
PSI MONTHLY PERFORMANCE REPORT - SEPTEMBER 2020

PRODUCTS/SERVICES/REFERRALS 2020 YTD PERFORMANCE BY HEALTH AREA

Health Area - Products/Services/Referrals		September DALYs Averted	DALYs Averted			September CYPs Provided	CYPs Provided			September All Users Reached**	All Users Reached**		
			2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Condoms	Male Condom (sold & free)	404,306	3,360,640	-17%	78%	346,884	2,452,620	-14%	77%	346,884	2,452,620	-14%	77%
	Female Condom (sold & free)	1,953	14,828	-67%	179%	641	4,898	-75%	135%	641	4,898	-75%	135%
Modern Contraception	Emergency Contraception	1,620	21,443	-1%	71%	8,912	115,425	2%	66%	8,912	115,426	2%	66%
	Injectable Contraception	44,438	501,924	-4%	107%	99,317	1,154,901	-1%	99%	99,318	1,155,226	-1%	99%
	OCs	53,420	384,417	1%	108%	169,940	1,234,428	3%	100%	169,940	1,234,439	3%	100%
	SDM (Cycle Beads)	3,935	20,133	1483%	70%	5,279	26,470	1592%	107%	3,520	17,647	1592%	107%
	Implant (3-Year, 4-Year, 5-Year)	168,590	1,446,890	-32%	126%	198,386	1,627,465	-32%	121%	62,105	510,206	-32%	119%
	IUD/IUS (3-Year, 5-Year, 10-Year)	127,627	1,052,135	-40%	64%	293,238	2,153,152	-35%	74%	78,190	556,201	-33%	75%
	Tubal Ligation	5,235	137,906	-10%	84%	12,070	427,720	-8%	86%	1,021	34,018	-12%	86%
	Vasectomy	268	2,319	-42%	52%	605	7,193	-52%	44%	53	575	-52%	45%
	Safe Abortion	Safe Abortion - CombiPack	10,895	70,712	-11%	63%					104,301	572,836	-24%
Safe Abortion - Misoprostol		11,917	88,139	-6%	94%					40,822	217,377	-6%	127%
Safe Abortion - MVA		286	1,289	99%	419%					582	3,062	52%	371%
PAC Services		2,705	20,502	-43%	116%					14,952	163,590	-13%	459%
Non-communicable diseases	Cervical Cancer Screening	NA	NA	NA	NA					4,853	49,047	-51%	118%
	Cervical Cancer Treatment	28	283	-81%	62%					90	809	-80%	65%
	Hypertension Screened	NA	NA	NA	NA					63,444	446,110	-52%	66%
	Hypertension Diagnosed	NA	NA	NA	NA					1,321	11,346	-79%	67%
	Hypertension Controlled	NA	NA	NA	NA					5	499	-96%	2076%
	Type 2 Diabetes Screened	NA	NA	NA	NA					4,281	7,297	-63%	1385%
	Type 2 Diabetes Diagnosed	NA	NA	NA	NA					0	0	NA	NA
Type 2 Diabetes Controlled	NA	NA	NA	NA					0	0	NA	NA	
HIV & STIs	Voluntary Medical Male Circumcision	45,760	596,851	-70%	31%					7,410	89,172	-70%	30%
	PrEP, currently on	96	894	-21%	72%					323	2,601	-12%	62%
	Needle & Syringe	0	9,963	17%	173%					0	2,769	-1%	173%
	HIV Self-Testing Kit	NA	NA	NA	NA					82,307	469,901	-19%	86%
	HIV Testing Services	1,125	14,004	-60%	45%					50,454	561,987	-50%	76%
	Antiretroviral Treatment, currently on	9,610	200,007	57%	117%					7,543	182,576	62%	109%
	Naloxone	0	737	-64%	69%					0	486	-64%	69%
	STI Screen/Diagnosis	NA	0	NA	NA					12,974	86,839	-29%	71%
	STI Treatment	108	817	-30%	187%					1,975	16,291	-17%	483%
TB	TB Screen/Diagnosis	NA	NA	NA	NA					25,862	245,452	-39%	41%
	TB Treatment	16,973	148,538	-22%	139%					3,344	30,521	-27%	123%
Malaria	LLIN	53,661	4,137,114	313%	72%					1,292,673	25,039,339	204%	67%
	Seasonal Malaria Chemoprevention	0	0	NA	0%					0	0	NA	0%
	IPTp2	82	779	38%	12%					1,114	11,363	55%	6%
	Malaria Testing & RDK	NA	0	NA	NA					325,784	5,226,794	173%	42%
	Malaria Treatment (ACT, non-ACT)	181,159	1,534,759	129%	54%					534,715	3,909,295	77%	47%
WASH	Toilets Sold (all)	NA	NA	NA	NA					32,678	319,008	-27%	NA
	Toilets Sold (non-shared)	935	9,204	-14%	84%					29,489	273,769	-28%	76%
	Fecal Sludge Management (Households)	142	4,011	19%	59%					0	87,586	36%	49%
	Household Water Treatment	895	9,498	-39%	56%					234,674	2,501,526	-36%	56%
Maternal, Newborn & Child Health	Treatment for Pre-Eclampsia (with MgSO ₄)	151	1,219	54%	155%					59	462	99%	204%
	Clean Delivery Kit	0	4,582	281%	209%					0	16,893	128%	125%
	Facility Delivery/Skilled Birth Attendance	5,454	44,425	43%	136%					5,258	42,606	52%	139%
	Misoprostol for PPH	0	3	-93%	15%					0	150	-93%	15%
	Chlorhexidine	46	953	-36%	48%					662	14,134	-35%	49%
	Diarrhea Treatment (DTK, ORS, Zinc)	5,956	57,081	-23%	64%					137,976	1,331,149	-18%	69%
	Pneumonia Treatment	8,689	67,305	18%	85%					19,324	140,660	18%	81%
Nutrition	Multivitamin	34	338	71%	123%					1,002	9,627	80%	121%
	Micronutrient Powder	NA	NA	NA	NA					0	171	-68%	NA
	Counseling & Tx for Moderate Acute Malnutrition CU5	3,329	39,581	-10%	93%					999	11,878	-10%	93%
	Treatment for Severe Acute Malnutrition	2,374	23,465	1%	90%					451	4,458	1%	90%
PSI GLOBAL		1,173,799	14,029,688	3%	70%	1,135,271	9,204,272	-20%	87%	No sum for users reached #			

Modern Contraception: ■ Condoms; ■ Other Short-term Methods; ■ LARCs; ■ Permanent Methods; **Other Health Areas:** ■ Prevention; ■ Screening/Diagnosis; ■ Treatment

*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year, i.e., Jan-Sep 2019 Vs. Jan-Sep 2020.

** 2020 targets as of July 20th, 2020; ● 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Sep 2020 targets

#All users reached are not summed against specific interventions to avoid repeatedly counting individual users.

USERS REACHED ALONG THE HIV CONTINUUM OF CARE 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Prevention (non-condom)				Screening and Diagnosis						Treatment						
		PrEP		Voluntary Medical Male Circumcision		HIV Self-Testing Kit*		HIV Testing Services (HTS)**		PLHIV Identified		Linkage to ART		ART (Newly Enrolled)		Estimated Linkage Rate***	Clients Currently on ART	
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	
Acceleration	India																	
	Kenya	9	125%	0	NA	88,295	218%	98,147	520%	1,975	342%			215	38%	11%	1,422	53%
	Myanmar							39,910	79%	1,918	69%			1,297	73%	68%	5,743	111%
	Nigeria																	
	PSI Nigeria																	
	South Africa			14,513	22%	165,043	67%											
	Subtotal	9	21%	14,513	22%	253,337	88%	138,057	200%	3,893	116%	0	0%	1,512	64%		7,164	91%
Anglophone Africa	Eswatini	8	NA	655	40%	34,206	158%	9,555	39%	1,288	24%	792	19%	295	52%	84%	1,432	342%
	Ethiopia	394	40%			11,415	334%	15,632	65%	1,320	57%	1,283	56%	297	59%	NA	571	18%
	Ghana																	
	Lesotho	52	NA	19	2%	106,364	91%	20,082	29%	1,487	25%	1,027	18%	64	56%	73%	836	211%
	Malawi			8,254	19%	9,560	19%	10,362	63%	302	49%							
	PSI Uganda																	
	Rwanda																	
	Tanzania																	
	Uganda							16,794	NA	235	NA	134,476	121%			NA		
	Zambia			14,760	59%													
	Zimbabwe	2,127	67%	50,971	32%	44,100	70%	27,265	11%	9,161	70%	4,947	40%	3,003	81%	87%	8,067	133%
Subtotal	2,581	62%	74,659	33%	205,645	81%	99,690	27%	13,793	51%	142,525	105%	3,659	75%		10,906	108%	
Franco/Lusophone Africa	Angola																	
	Benin							30,088	NA	102	NA							
	Burundi							13,486	79%	725	201%			603	179%	83%	1,919	307%
	Cameroon							1,123	24%	4	3%					0%		
	Cote d'Ivoire	10	112%			0	0%	7,951	65%	816	56%			712	52%	87%	2,863	877%
	Mozambique																	
	Niger																	
	Senegal								0%		0%							
Subtotal	10	112%			0	0%	52,648	155%	1,647	83%	0	NA	1,315	77%		4,782	503%	
Latin America & Asia	Cambodia																	
	Costa Rica																	
	Dominican Republic							21,938	99%	584	34%			649	49%	NA	2,622	932%
	El Salvador							2,757	68%	151	59%	121	59%			80%		
	Guatemala							1,029	19%	63	18%	24	9%			38%		
	Honduras							1,087	52%	67	50%	28	26%			42%		
	Kazakhstan					348	103%	791	69%	79	91%	372	182%			NA		
	Kyrgyzstan					5,576	165%	1,386	46%	126	28%	233	77%			NA		
	Laos							4,221	92%	30	130%							
	Nepal																	
	Nicaragua							591	96%	29	78%	12	41%			41%		
	Pakistan																	
	Panama							1,031	18%	99	27%	39	13%			39%		
	Papua New Guinea																	
	PSI Pakistan																	
	Tajikistan					4,994	141%	4,284	75%	305	36%	419	170%			NA		
Viet Nam																		
Subtotal					10,919	150%	39,115	72%	1,533	36%	1,248	75%	649	49%		2,622	932%	
Foundation	Haiti							76,531	0%	1,842	0%			1,968	166%	NA	13,329	139%
	Liberia							8,007	43%	166	18%			57	10%	34%	0	NA
	Madagascar							82,121	1323%	485	78%							
	Mali																	
	Somaliland							15,087	121%									
	South Sudan																	
Subtotal							181,746	109%	2,493	61%	0	NA	2,025	116%		13,329	139%	
PSI GLOBAL	2,601	62%	89,172	30%	469,901	86%	511,256	73%	23,359	57%	143,773	104%	9,160	76%		38,803	135%	

* HIV Self-testing users reached based on warehouse distribution and include 10% wastage. **HIV Testing Service excluded referrals.

*** Linkage rate = (Linkage to ART + Newly enrolled on ART)/PLHIV identified; "NA" - rate can't be calculated due to program focus on loss to follow up re-engagement; less than 80% considered low.

2020 program targets as of July 20th, 2020;

● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Sep 2020 targets

MODERN CONTRACEPTION USERS REACHED 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Condoms*		Other Short-term Methods*						LARCs*				Permanent Methods*		Effective Referral - all methods
		Male/Female Condom		Emergency Contraception		Injectable Contraception		OCs		Implant (3-Year, 4-Year, 5-Year)		IUD/IUS (3-Year, 5-Year, 10-Year)		Tubal Ligation/Vasectomy		
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	
Acceleration	India			3,561	180%	8,719	82%	30,874	126%			76,729	86%	29,661	85%	
	Kenya	141,418	87%	405	126%	86,934	102%	161,143	101%	82,233	138%	22,781	71%	714	NA	
	Myanmar	39,956	69%	0	0%	71,620	97%	212,138	96%	4,371	72%	844	56%			
	Nigeria			18	4513%	7,026	187%	9,194	3748%	15,376	165%	1,363	106%			
	PSI Nigeria			4	NA	60	0%	175	53%	15,167	39%	16,006	17%			
	South Africa															
	Subtotal	181,374	82%	3,988	163%	174,358	81%	413,524	102%	117,147	102%	117,723	53%	30,375	87%	
Anglophone Africa	Eswatini	80,505	113%	0.02	NA	2	16%	1	42%	2	28%					
	Ethiopia	21,570	34%													1,301
	Ghana					179,123	212%	65,075	72%							
	Lesotho	4,717	77%	2	256%	1,125	18%	373	36%	0	0%					
	Malawi	55,653	41%	464	38%	21,603	104%	6,507	156%	43,145	106%	2,130	78%	4,066	68%	
	PSI Uganda	17,720	80%	9	6%	18,852	77%	3,457	242%	86,053	93%	39,961	61%	152	844%	
	Rwanda	109,728	NA			4,412	NA	4,745	NA							
	Tanzania	118,318	35%	0.3	2%	1,436	34%	1,685	384%	20,984	94%	13,221	186%			
	Uganda	116,880	115%													
	Zambia			1	NA	4,585	NA	808	NA	3,061	NA	510	NA			
	Zimbabwe	39,440	40%	7,230	NA	5,736	57%	6,110	65%	9,640	88%	1,029	63%			
Subtotal	564,532	67%	7,706	557%	236,873	158%	88,761	83%	162,885	98%	56,852	73%	4,218	70%	1,301	
Franco/Lusophone Africa	Angola	5,591	27%	3,315	235%			508	73%	1,476	NA	246	4%			
	Benin	31,058	55%			9,879	100%	11,659	87%	37,200	135%	18,278	102%			
	Burundi	15,516	42%	183	125%	6,173	167%	836	115%	760	52%	398	55%			
	Cameroon	89,677	71%	563	220%	9,342	42%	3,583	52%	8,055	48%	9,356	31%			
	Cote d'Ivoire	295	19%			10,121	257%	868	146%	25,635	129%	5,730	135%			
	Mozambique	-51,571	-114%	1	NA	71,065	292%	11,902	119%	47,760	193%	15,357	190%			
	Niger	0	NA			23,415	390%	13,699	403%	21,047	203%	566	47%			
	Senegal	13,102	56%			14,315	391%	31,104	119%							
	Subtotal	103,668	33%	4,062	224%	144,310	196%	74,158	120%	141,933	141%	49,931	73%			
Latin America & Asia	Cambodia	48,275	78%	2,503	89%	46,322	102%	247,925	87%	5,110	94%	12,290	61%			
	Costa Rica	7,718	64%													
	Dominican Republic	23,678	85%													47
	El Salvador	20,216	99%			1	0%	1,664	83%	2,704	80%	1,464	36%			38
	Guatemala	51,388	81%			1,693	73%	4,014	108%	744	12%	1,169	NA			31
	Honduras	15,309	60%			4	2%			449	935%	338	704%			447
	Kazakhstan	39	NA													
	Kyrgyzstan	1,212	NA													
	Laos	12,337	59%			1,762	52%	844	62%	7,300	82%	2,427	31%			
	Nepal			211	128%	1,896	155%	1,723	347%	1,474	55%	4,744	51%			
	Nicaragua	26,874	100%			1	0%	1,710	31%	2,929	61%	3,244	80%			9
	Pakistan	438,726	61%	39,478	37%	55,077	84%	45,293	122%	68	2%	195,441	155%			
	Panama	10,223	70%													
	Papua New Guinea	587	13%													
	PSI Pakistan	335,072	144%	39,482	95%	97,137	51%	100,190	104%			83,267	82%			
Tajikistan	2,228	65%														
Viet Nam					985	402%			1,084	4013%	238	NA				
Subtotal	993,881	81%	81,674	53%	204,878	66%	403,364	93%	21,861	62%	304,621	112%	0	NA	572	
Foundation	Haiti	236,641	NA	0.2	NA	105	NA	50	NA	24	NA	45	NA			
	Liberia	10,310	47%													
	Madagascar	66,321	64%	0.1	NA	385,196	97%	128,390	161%	19,000	NA	2,743	244%	0	0%	
	Mali	454	NA			8,974	736%	300	300%	46,042	390%	12,712	181%			
	Somaliland					342	42%	181	14%	406	66%	166	78%			
	South Sudan															
Subtotal	313,726	250%	0.3	NA	394,616	99%	128,922	159%	65,472	527%	15,665	187%	0	0%		
Social Enterprise	India LLC	63,338	24%	779	NA	-457	-2%	92,943	77%			10,874	12%			
	Paraguay	19,334	103%	11,653	91%			32,730	107%							
	PSI South Africa	217,665	126%	5,564	180%			15	1%			243	17%			
	Subtotal	300,337	66%	17,995	113%	-457	-2%	125,689	82%			11,117	12%			
PSI GLOBAL	2,457,518	77%	115,425	66%	1,154,577	99%	1,234,416	100%	509,297	119%	555,909	75%	34,593	85%	1,873	

*Please refer to the global pulse or summary tables in the impact report for SDM and disaggregated data by product/service for each category.

2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Sep 2020 targets

SAFE ABORTION 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Safe Abortion Users Reached - All Interventions	Estimated Completed Abortions										
			CombiPack Distribution			Misoprostol Distribution		Safe Abortion Services*		PAC Services**		Safe Abortion - All Interventions	
			Actual	%YTD Target	% Safe Abortion - All Interventions	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target
Acceleration	India												
	Kenya												
	Myanmar												
	Nigeria												
	PSI Nigeria	80,239		0%	63,325	● 90%			5,032	● 55%	68,358	● 86%	
	South Africa												
	Subtotal	80,239	0	NA	0%	63,325	● 90%			5,032	● 55%	68,358	● 86%
Anglophone Africa	Eswatini												
	Ethiopia												
	Ghana												
	Lesotho												
	Malawi												
	PSI Uganda	32,344	5,585	● 61%	20%	18,472	● 80%	2,286	● 159%	1,980	● 107%	28,324	● 80%
	Rwanda												
	Tanzania									0	● 0%	0	● 0%
	Uganda												
	Zambia												
	Zimbabwe												
	Subtotal	32,344	5,585	● 61%	20%	18,472	● 80%	2,286	● 159%	1,980	● 24%	28,324	● 68%
Franco/Lusophone Africa	Angola	813			691	● 26%						691	● 26%
	Benin	13,416	1,023	● 48%	9%	8,419	● 101%	1,340	● 310%	897	● 37%	11,679	● 88%
	Burundi	379			19	NA				318	● 78%	337	● 83%
	Cameroon	42,065	32,538	● 633%	83%	2,771	● 56%	2,681	● 384%	1,394	● 224%	39,384	● 346%
	Cote d'Ivoire	744						50	NA	555	NA	605	NA
	Mozambique												
	Niger	1,685				105	NA			1,344	● 590%	1,449	● 636%
	Senegal												
Subtotal	59,103	33,560	● 461%	62%	12,006	● 75%	4,071	● 360%	4,509	● 122%	54,146	● 193%	
Latin America & Asia	Cambodia	225,155	213,897	● 106%	100%							213,897	● 106%
	Costa Rica												
	Dominican Republic												
	El Salvador	1,791				1,522	● 168%					1,522	● 168%
	Guatemala	5,583				4,745	● 129%					4,745	● 129%
	Honduras												
	Kazakhstan												
	Kyrgyzstan												
	Laos	10,915				9,278	● 126%					9,278	● 126%
	Nepal	63,724	58,766	● 114%	97%			1,772	● 84%			60,538	● 113%
	Nicaragua	3,043				2,587	● 141%					2,587	● 141%
	Pakistan	200,605				51,245	● 751%			126,323	NA	177,568	● 2601%
	Panama												
	Papua New Guinea												
	PSI Pakistan												
	Tajikistan												
Viet Nam													
Subtotal	510,816	272,663	● 108%	58%	69,377	● 337%	1,772	● 84%	126,323	NA	470,135	● 170%	
Foundation	Haiti												
	Liberia												
	Madagascar	22,627				12,992	● 100%			6,653	NA	19,645	● 102%
	Mali	5,082				1,919	● 115%	170	NA	2,245	NA	4,334	● 78%
	Somaliland												
	South Sudan												
Subtotal	27,709				14,911	● 102%			8,897	● 87%	23,979	● 96%	
Social Enterprise	India LLC	241,405	229,335	● 31%	100%							229,335	● 31%
	Paraguay												
	PSI South Africa	5,250				4,463	NA					4,463	NA
	Subtotal	246,655	229,335	● 31%	98%	4,463	NA					233,797	● 32%
PSI GLOBAL	956,866	541,143	● 54%	62%	182,554	● 126%	8,300	● 177%	146,742	● 469%	878,738	● 74%	

*Safe abortion services include medical abortion service (Mifepristone+Misoprostol), medical abortion service (Misoprostol) & MVA for Safe Abortion. **PAC services include MVA for PAC & Misoprostol for PA 2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Sep 2020 targets

NCD USERS REACHED 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment	
		Cervical Cancer Screening-VIA/VIL/Pap		Cervical Cancer Screening-HPV DNA		Cervical Cancer Treatment		Hypertension Screening		Hypertension Diagnosis		Hypertension Controlled Condition		Type 2 Diabetes Screening		Type 2 Diabetes Diagnosis		Type 2 Diabetes Controlled Condition*	
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target
Acceleration	India																		
	Kenya	438	NA			48	21%												
	Myanmar	2,066	92%			105	233%	3,160	NA	1,275	NA	410	NA						
	Nigeria																		
	PSI Nigeria																		
	South Africa																		
	Subtotal	2,504	111%			153	57%	3,160	NA	1,275	NA	410	NA						
Anglophone Africa	Eswatini	324	NA			31	NA	2,997	200%	74	NA	24	NA	2,534	845%	43	NA		
	Ethiopia							375,564	67%	9,808	59%								
	Ghana																		
	Lesotho							26	1%										
	Malawi	7,218	71%			9	NA												
	PSI Uganda	43	2%																
	Rwanda																		
	Tanzania																		
	Uganda																		
	Zimbabwe	4,083	69%	3,103	23%	326	83%	64,354	59%	152	73%	61	255%	4,360	1921%				
		Subtotal	11,668	63%	3,103	23%	366	93%	442,941	66%	10,034	60%	85	355%	6,894	1308%			
Franco/Lusophone Africa	Angola																		
	Benin	20,715	NA			8	NA												
	Burundi																		
	Cameroon																		
	Cote d'Ivoire																		
	Mozambique			1,274	71%	175	49%												
	Niger																		
	Senegal																		
	Subtotal	20,715	NA																
Latin America & Asia	Cambodia																		
	Caribbean			458	57%														
	Costa Rica																		
	Dominican Republic																		
	El Salvador	130	34%					8	NA	4	NA	3	NA	1	NA	1	NA	NA	NA
	Guatemala																		
	Honduras																		
	Kazakhstan																		
	Kyrgyzstan																		
	Laos													402	NA				
	Nepal																		
	Nicaragua	1,166	NA					1	NA	1	NA								
	Pakistan																		
	Panama																		
	Papua New Guinea																		
	PSI Pakistan																		
Tajikistan																			
Viet Nam																			
	Subtotal	1,296	337%	458	57%			9	NA					403	NA				
Foundation	Haiti																		
	Liberia																		
	Madagascar	205	NA			4	NA												
	Mali	7,824	174%			103	47%												
	Somaliland									32	NA					26	NA		
	South Sudan																		
	Subtotal	8,029	178%			107	49%												
PSI GLOBAL		44,212	172%	4,835	30%	809	65%	446,110	66%	11,346	67%	498	2075%	7,297	1385%	70	NA	0	NA

*No users reached conversion factor available for Type 2 Diabetes_Controlled Condition. So far in 2020, El Salvador's reported 2 visits and Eswatini reported 46 visits.
2020 program targets as of July 20th, 2020;

● < 80%; 80% ● < 100%; ● ≥ 100% of Jan-Sep targets

MALARIA 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Prevention						Screening/Diagnosis						Treatment				
		Pregnant women receiving IPTp2		ITNs/LLINs #distributed		SMC (4 cycles) #children reached		Malaria RDTs # distributed		Fever cases attended	Fever cases tested with RDT/ Microscopy		Positive RDTs	Malaria PPT (ACT, non-ACT) #distributed		Malaria PPT (ACT, non-ACT) #treated		
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	
Acceleration	India																	
	Kenya	6,608	NA	18,369	● 13%											101,925	● 151%	
	Myanmar			27,687	● 110%			0	● 0%	339,369	339,369	● 105%	4,806		9,661	● 5%	1,802	● 56%
	Nigeria																	
	PSI Nigeria																	
	South Africa																	
	Subtotal	6,608	NA	46,056	● 27%			0	● 0%	339,369	339,369	● 105%	4,806		9,661	● 5%	103,727	● 147%
Anglophone Africa	Eswatini																	
	Ethiopia																	
	Ghana																	
	Lesotho																	
	Malawi			15,669	● 34%													
	PSI Uganda																	
	Rwanda			2	NA													
	Tanzania			3,667,489	● 54%													
	Uganda									153,379	124,705	● 51%	97,260					
	Zimbabwe																	
	Subtotal			3,683,160	● 54%						124,705	● 51%	97,260					
Franco/Lusophone Africa	Angola			3,838	● 140%			193,850	● 94%					106,243	● 19%			
	Benin																	
	Burundi			278,205	● 47%													
	Cameroon			10,132	● 115%	0	NA											
	Cote d'Ivoire																	
	Mozambique																	
	Niger					0	NA											
	Senegal			113,700	● 102%													
	Subtotal			405,875	● 57%	0	NA	193,850	● 94%					106,243	● 19%			
Latin America & Asia	Cambodia									9,040	9,042	● 28%	128	-71	NA	71	● 4%	
	Costa Rica																	
	Dominican Republic																	
	El Salvador																	
	Guatemala																	
	Honduras																	
	Kazakhstan																	
	Kyrgyzstan																	
	Laos									42,965	42,965	● 123%	126			231	● 89%	
	Nepal																	
	Nicaragua																	
	Pakistan																	
	Panama																	
	Papua New Guinea																	
	PSI Pakistan																	
Tajikistan																		
Viet Nam			3,001	● 63%			23,440	● 100%		30,018	● 200%	219	-3	NA	124	● 26%		
	Subtotal			3,001	● 63%			23,440	● 100%	52,005	82,025	● 99%	473	-74	NA	426	● 15%	
Foundation	Haiti			61,574	● 7%					1,918	113,250	● 73%	8,767	18,780	● 167%			
	Liberia																	
	Madagascar	0	● 0%	1,694,971	● 174%			3,132,525	● 38%	218,611	199,686	● 7%	60,328	205,529	● 7%			
	Mali			8,367,664	● 91%	0	● 0%							1,182,848	● 100%			
	Somaliland	4,755	● 117%							42						1,831	● 124%	
	South Sudan			1,195,415	● 27%			1,503,250	● 135%					2,702,914	● 66%			
	Subtotal	4,755	● 3%	11,319,624	● 73%	0	● 0%	4,635,775	● 50%	220,571	312,936	● 11%	69,095	4,110,071	● 50%	1,831	● 124%	
Social Enterprise	India LLC																	
	Paraguay																	
	PSI South Africa																	
	Subtotal																	
	PSI GLOBAL	11,363	● 6%	15,457,716	● 67%			4,853,065	● 49%	765,324	859,035	● 24%	171,634	4,225,901	● 47%	105,984	● 141%	

* For product distribution from warehouse, 10% wastage applies to the users reached calculation.

2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Sep targets

WASH 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		WASH Interventions					Users Reached								
		# of Toilets Sold, All	# of Toilets Sold, Non-shared	# of Toilets Sold, Shared	Fecal Sludge Management (# Households)	Fecal Sludge Management (# Liters)	Toilets Sold, All			Toilets Sold, Non-Shared		Fecal Sludge Management		Household Water Treatment**	
							# people reached	# people reached	% Target	# people reached	% Target	# people reached	% Target		
Acceleration	India	16,791	16,474	317	0	2,300,000	80,597	79,075	● 45%	0	● 0%				
	Kenya												1,192,492	● 106%	
	Myanmar														
	Nigeria														
	PSI Nigeria														
	South Africa														
	<i>Subtotal</i>	16,791	16,474	317	0	2,300,000	80,597	79,075	● 45%	0	● 0%		1,192,492	● 106%	
Anglophone Africa	Eswatini														
	Ethiopia	22,288	22,288	0			102,525	102,525	● 114%				344,896	● 35%	
	Ghana	6,052	835	5,217			21,787	3,007	● 67%				10,987	● 111%	
	Lesotho														
	Malawi												55,982	● 150%	
	PSI Uganda												18,213	● 63%	
	Rwanda												78,990	NA	
	Tanzania												48,493	● 18%	
	Uganda														
	Zambia												218	NA	
	Zimbabwe														
	<i>Subtotal</i>	28,340	23,123	5,217			124,312	105,532	● 112%				557,780	● 42%	
Franco/Lusophone Africa	Angola												89,549	● 150%	
	Benin	11,610	9,530	2,080	17,509	26,910,000	58,050	47,648	● 152%	87,545	● 50%		108,794	● 122%	
	Burundi														
	Cameroon												-9	● 0%	
	Cote d'Ivoire	2,878	1,958	920	8	109,000	14,678	9,987	● 46%	41	● 2%				
	Mozambique												503,184	● 58%	
	Niger														
	Senegal	3,736	3,736	0			31,009	31,009	● 123%				21,215	● 83%	
<i>Subtotal</i>	18,224	15,224	3,000	17,517	27,019,000	103,737	88,644	● 113%	87,586	● 50%		722,734	● 70%		
Latin America & Asia	Cambodia														
	Costa Rica														
	Dominican Republic														
	El Salvador														
	Guatemala														
	Honduras														
	Kazakhstan														
	Kyrgyzstan														
	Laos														
	Nepal														
	Nicaragua														
	Pakistan														
	Panama														
	Papua New Guinea												5,370	● 2178%	
	PSI Pakistan														
	Tajikistan														
	Viet Nam						0	0	NA						
<i>Subtotal</i>						0	0	NA				5,370	● 2178%		
Foundation	Haiti														
	Liberia												0	● 0%	
	Madagascar												8,619	● 1%	
	Mali	1,818	91	1,727			10,363	518	● 4%				6,312	● 35%	
	Somaliland												8,219	● 107%	
	South Sudan														
	<i>Subtotal</i>	1,818	91	1,727			10,363	518	● 4%				23,151	● 2%	
Social Enterprise	India LLC														
	Paraguay														
	PSI South Africa														
	<i>Subtotal</i>														
PSI GLOBAL		65,173	54,912	10,261	17,517	29,319,000	319,008	273,769	● 76%	87,586	● 49%		2,501,526	● 56%	

* For product distribution from warehouse, 10% wastage applies to the users reached calculation.

● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Sep targets

SOCIAL ENTERPRISE 2020 YTD PERFORMANCE BY COUNTRY

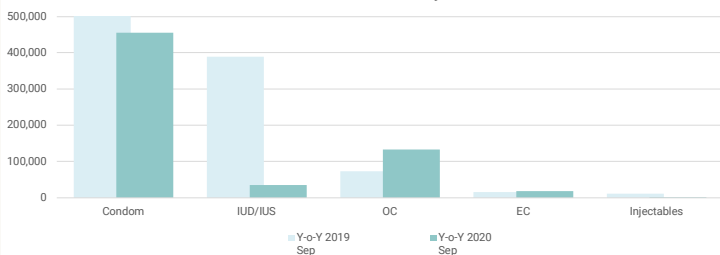
:: FAMILY PLANNING AND SAFE ABORTION PORTFOLIO: YEAR-ON-YEAR VOLUME DISTRIBUTION, 2019 VERSUS 2020

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2019 Sep	Y-o-Y 2020 Sep	% change	Y-o-Y 2019 Sep	Y-o-Y 2020 Sep	% change	Y-o-Y 2019 Sep	Y-o-Y 2020 Sep	% change	Y-o-Y 2019 Sep	Y-o-Y 2020 Sep	% change	Y-o-Y 2019 Sep	Y-o-Y 2020 Sep	% change
Male Condom	47,462,823	8,445,073	▼ -82%	2,325,061	2,577,904	▲ 11%	28,172,397	20,675,019	▼ -27%	23,860,512	29,021,976	▲ 22%	101,820,793	60,719,972	▼ -40%
Emergency Contraception	43,851	17,308	▼ -61%	254,117	258,947	▲ 2%				36,240	123,635	▲ 241%	334,208	399,890	▲ 20%
Injectable Contraception	36,634	-2,032	▼ -106%				37,009	24,448	▼ -34%				73,643	22,416	▼ -70%
OCs	557,899	1,549,054	▲ 178%	502,848	545,506	▲ 8%	147,293	123,114	▼ -16%	0	249	NA	1,208,040	2,217,923	▲ 84%
IUD/IUS (3-Year, 5-Year, 10-Year)	131,050	12,082	▼ -91%								270	NA	131,050	12,352	▼ -91%
Safe Abortion - CombiPack	523,100	268,228	▼ -49%										523,100	268,228	▼ -49%
Safe Abortion - Misoprostol										0	100,000	NA	0	100,000	NA

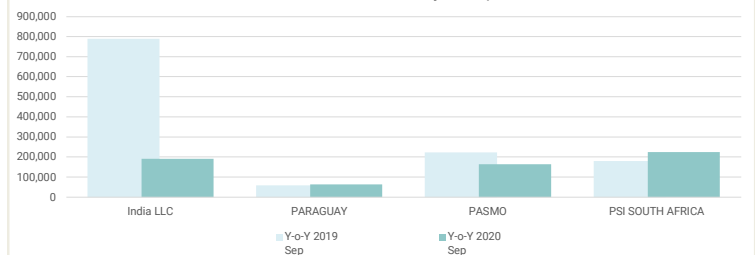
:: FAMILY PLANNING PORTFOLIO: YEAR-ON-YEAR CYPs PROVIDED, 2019 VERSUS 2020

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2019 Sep	Y-o-Y 2020 Sep	% change	Y-o-Y 2019 Sep	Y-o-Y 2020 Sep	% change	Y-o-Y 2019 Sep	Y-o-Y 2020 Sep	% change	Y-o-Y 2019 Sep	Y-o-Y 2020 Sep	% change	Y-o-Y 2019 Sep	Y-o-Y 2020 Sep	% change
Male Condom	355,971	63,338	▼ -82%	17,438	19,334	▲ 11%	211,293	155,063	▼ -27%	178,954	217,665	▲ 22%	763,656	455,400	▼ -40%
Emergency Contraception	1,973	779	▼ -61%	11,435	11,653	▲ 2%				1,631	5,564	▲ 241%	15,039	17,995	▲ 20%
Injectable Contraception	8,243	-457	▼ -106%				2,562	1,693	▼ -34%				10,805	1,235	▼ -89%
OCs	33,474	92,943	▲ 178%	30,171	32,730	▲ 8%	8,838	7,387	▼ -16%	0	15	NA	72,482	133,075	▲ 84%
IUD/IUS (3-Year, 5-Year, 10-Year)	389,210	34,300	▼ -91%								802	NA	389,210	35,101	▼ -91%
TOTAL CYPs PROVIDED	788,872	190,902	▼ -76%	59,044	63,717	▲ 8%	222,693	164,142	▼ -26%	180,585	224,045	▲ 24%	1,251,193	642,807	▼ -49%

Year-on-Year CYPs Provided by FP Method



Year-on-Year CYPs Provided by Enterprise Unit



:: 2020 PROGRESS ON VOLUME DISTRIBUTION VERSUS SALES TARGET

Product	SOCIAL ENTERPRISES										ENTERPRISE PORTFOLIO FUNDS*		SOCIAL ENTERPRISES + ENTERPRISE PORTFOLIO FUNDS TOTAL	
	India LLC		Paraguay		PASMO		PSI South Africa		Social Enterprises Total		Total		PORTFOLIO FUNDS TOTAL	
	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target
Male Condom	8,445,073	● 24%	2,577,904	● 103%	20,675,019	● 82%	29,021,976	● 126%	60,719,972	● 71%	14,201,721	● 73%	74,921,693	● 71%
Emergency Contraception	17,308	NA	258,947	● 91%			123,635	● 180%	399,890	● 113%	129,301	● 133%	529,191	● 117%
Injectable Contraception	-2,032	● -2%			24,448	● 49%			22,416	● 15%	205,877	● 99%	228,293	● 63%
OCs	1,549,054	● 77%	545,506	● 107%	123,114	● 66%	249	● 1%	2,217,923	● 81%	7,676,180	● 91%	9,894,103	● 88%
Implant (5-Year)											7,318	● 122%	7,318	● 122%
IUD/IUS (3-Year, 5-Year, 10-Year)	12,082	● 12%					270	● 17%	12,352	● 12%	13,928	● 49%	26,280	● 20%
Safe Abortion - CombiPack	268,228	● 31%							268,228	● 31%	257,385	● 104%	525,613	● 48%
Safe Abortion - Misoprostol							100,000	NA	100,000	NA	443,288	● 75%	543,288	● 92%
LLIN											3,838	● 140%	3,838	● 140%
Malaria PPT (ACT)											103,243	● 18%	103,243	● 18%
Malaria RDK											181,450	● 88%	181,450	● 88%
Diarrhea Treatment (DTK, ORS, Zinc)	1,133,537	● 45%							1,133,537	● 45%	866,659	● 75%	2,000,196	● 55%
Household Water Treatment											26,148,142	● 75%	26,148,142	● 75%
Clean Delivery Kit/Chlorhexidine											3,840	● 16%	3,840	● 16%
Multivitamin			1,914,690	● 121%					1,914,690	● 121%			1,914,690	● 121%
Lubricant			90,797	● 100%	550,977	● 81%	24,924	● 76%	666,698	● 83%	328,772	● 86%	995,470	● 84%
Male Vasodilator	394,548	● 82%							394,548	● 82%			394,548	● 82%
Pregnancy Test	378,878	● 61%							378,878	● 61%			378,878	● 60%
Sanitary Napkins	8,432	● 15%							8,432	● 15%			8,432	● 15%
Vaginal Wash	5,804	NA							5,804	NA			5,804	NA

* Enterprise Portfolio Funds include sales from Angola, Benin, Cambodia, Ethiopia, Myanmar, Tanzania, and Uganda, more details visit Global Pulse.

* 2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Sep targets