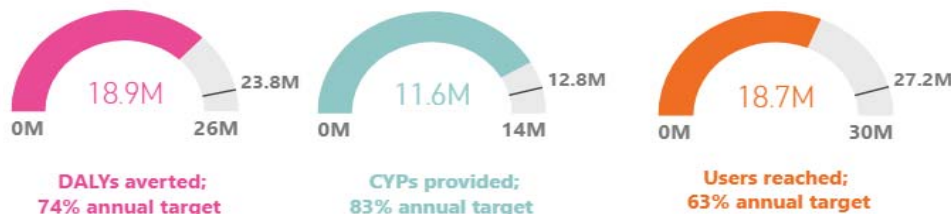


# PSI PERFORMANCE REPORT

## November 2020

### OUR IMPACT -- 2020 YTD



- Nineteen** submissions on **demonstration leadership in market system coordination** have been **accepted**; Benin (1 - WASH), Cameroon (1 - HIV), Eswatini (1 - HIV), Ethiopia (1 - WASH), India (1 - HIV, 1 - SRH), Laos (2 - SRH, 1 - PHC), Lesotho (1 - HIV), Malawi (1 - HIV), Mozambique (1 - HIV), Nigeria (1 - HIV), South Africa (1 - HIV), Tanzania (1 - HIV), Uganda (1 - HIV), Viet Nam (1 - SRH), Zambia (1 - HIV), and Zimbabwe (1 - HIV).
- Fourteen** submissions on **documentation positive influence on national health policy** have been **accepted**; Angola (1 - SRH and 1 - Malaria), Burundi (1 - SRH/Malaria), Eswatini (2 - HIV/TB), India (1 - HIV/TB), Laos (2 - SRH), Lesotho (1 - HIV/TB), Niger (2 - Malaria), and PSI Uganda (3 - SRH). **Six** submissions are under review; Cambodia (1 - Other), Eswatini (1 - NCD), Ethiopia (1 - Sanitation), Laos (1 - NCD), Liberia (1 - SRH), and PSI Uganda (1 - SRH).
- Five** submissions on **harvested digital technologies** have been accepted; Eswatini (1 - HIV/TB), India (1 - HIV/TB), SFH South Africa (1 - HIV/TB), PSI Uganda (1 - SRH/HIV), and PACE Uganda (1 - HIV/TB). **Four** submissions are under review; Burundi (1 - SRH), Kyrgyzstan (1 - HIV), Mozambique (1 - NCD), and Viet Nam (1 - Malaria).
- This month alone, 3 million courses of artemisinin-based combination therapy (ACT) have been distributed in South Sudan (1.6 million) and Mali (1.4 million). Year-to-date, PSI and its network members have distributed over 8.5 million ACTs, 5.3 million in South Sudan and 2.5 million in Mali.

### MARKET GROUP PERFORMANCE

Market Group	November DALYs Averted	DALYs Averted			November CYPs Provided	CYPs Provided			November Users Reached	Users Reached towards 90M***		
		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Acceleration	148,364	2,149,574	-34%	65%	176,640	2,349,068	-22%	80%	209,736	2,497,442	-24%	85%
Anglophone Africa	247,418	4,127,678	-37%	72%	137,371	2,418,223	-34%	102%	189,847	2,704,157	-29%	74%
Franco/Lusophone Africa	162,326	1,559,206	-18%	78%	132,465	1,305,406	-20%	94%	129,398	1,080,186	-14%	92%
Latin America & Asia	86,374	1,097,790	-7%	100%	285,007	3,499,313	-10%	86%	236,673	2,706,978	-8%	84%
Foundation	2,056,541	9,003,708	129%	85%	80,918	1,352,050	-6%	163%	1,754,813	9,067,743	113%	59%
Social Enterprise	95,362	952,332	8%	90%	100,839	703,406	-37%	58%	74,562	647,241	-23%	64%
<b>PSI GLOBAL</b>	<b>2,796,385</b>	<b>18,890,290</b>	<b>6%</b>	<b>79%</b>	<b>913,240</b>	<b>11,627,467</b>	<b>-21%</b>	<b>91%</b>	<b>2,595,030</b>	<b>18,703,747</b>	<b>14%</b>	<b>69%</b>

### HEALTH AREA PERFORMANCE

Health Area	November DALYs Averted	DALYs Averted			CYPs by Category: 2019 YTD Vs. 2020 YTD				Users Reached towards 90M*** by Health Area: 2019 YTD Vs. 2020 YTD	
		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**	2019 YTD_Product	2020 YTD_Product	2019 YTD_Service	2020 YTD_Service	2019 YTD	2020 YTD
Malaria	1,993,473	8,314,794	180%	78%	45%, 3.5	44%, 3.0	81%, 5.5	76%, 3.6	22%, 3.6	47%, 8.7
Modern Contraception	417,725	5,570,773	-26%	96%	24%, 1.9	21%, 1.4	10%, 0.7	10%, 0.5	14%, 2.4	40%, 7.6
HIV & STIs	297,889	4,231,086	-34%	65%	31%, 2.4	36%, 2.5	9%, 0.6	4%, 0.7	8%, 1.3	8%, 1.4
Safe Abortion	41,028	267,777	10%	93%					3%, 0.5	2%, 0.3
Maternal, Newborn, and Child Health	20,559	219,506	7%	83%						
Tuberculosis	16,425	181,747	-19%	140%						
Nutrition	7,374	76,880	-21%	88%						
WASH	1,894	27,402	-27%	67%						
Non-communicable diseases	19	324	-79%	49%						
<b>PSI GLOBAL</b>	<b>2,796,385</b>	<b>18,890,290</b>	<b>6%</b>	<b>79%</b>						

\*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year, i.e., Jan-Nov 2019 Vs. Jan-Nov 2020.

\*\* 2020 targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≤ 100% of the Jan-Nov 2020 targets

\*\*\* The sum of clients who receive modern contraception, testing for HIV (among high risk), testing for malaria, NCD screening, or improved toilets from PSI.

## COUNTRIES 2020 YTD PERFORMANCE BY MARKET GROUPING

Market Group - Country		November DALYs Averted	DALYs Averted			November CYPs Provided	CYPs Provided			November Users Reached	Users Reached towards 90M***		
			2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Acceleration	India	7,062	183,359	-26%	92%	27,119	732,856	-26%	94%	24,361	273,248	-51%	76%
	Kenya	84,234	1,321,877	-11%	105%	77,682	955,735	-2%	111%	92,226	908,086	1%	134%
	Myanmar	19,902	182,659	-35%	73%	48,509	417,215	-21%	90%	85,679	868,995	-21%	64%
	Nigeria	5,792	81,841	-20%	189%	5,289	76,291	-18%	193%	2,179	36,041	4%	246%
	PSI Nigeria	24,814	271,052	-50%	29%	18,040	166,971	-60%	21%	4,369	40,008	-58%	18%
	South Africa	6,560	108,786	-83%	18%	0	0	NA	NA	922	371,064	-39%	123%
	Subtotal	148,364	2,149,574	-34%	65%	176,640	2,349,068	-22%	80%	209,736	2,497,442	-24%	85%
Anglophone Africa	Eswatini	34,557	540,700	0%	100%	5,806	90,662	5%	104%	6,945	148,197	-12%	104%
	Ethiopia	4,429	44,065	-68%	33%	2,575	25,302	-72%	32%	70,847	650,415	-29%	70%
	Ghana	87	97,646	40%	107%	204	245,474	41%	112%	324	248,622	40%	111%
	Lesotho	2,193	30,669	-45%	51%	990	8,389	-38%	53%	10,139	155,781	-27%	77%
	Malawi	38,960	452,689	-60%	52%	34,122	342,012	-49%	79%	18,381	194,085	-69%	57%
	PSI Uganda	29,306	958,052	-34%	129%	28,539	955,321	-34%	134%	10,005	281,710	-41%	114%
	Rwanda	27,231	279,651	16%	NA	14,075	138,562	12%	NA	14,075	138,562	12%	NA
	Tanzania	44,199	520,268	15%	51%	38,879	333,104	-31%	66%	24,224	211,012	41%	49%
	Uganda	2,820	446,344	21%	110%	0	138,354	9%	111%	8,271	396,425	21%	85%
	Zambia	4,796	149,840	-66%	71%	0	18,116	-92%	NA	0	8,965	-96%	NA
	Zimbabwe	58,840	607,754	-64%	36%	12,181	122,927	-43%	62%	26,636	270,384	-32%	40%
Subtotal	247,418	4,127,678	-37%	72%	137,371	2,418,223	-34%	102%	189,847	2,704,157	-29%	74%	
Franco/Lusophone Africa	Angola	7,033	75,784	-74%	24%	465	17,258	-87%	24%	41,910	235,600	14%	73%
	Benin	39,868	302,554	5%	114%	43,522	373,358	2%	111%	26,612	262,485	-15%	139%
	Burundi	15,173	111,215	-23%	68%	6,394	37,924	-21%	62%	6,766	48,622	-20%	66%
	Cameroon	28,102	378,133	-17%	64%	20,467	213,491	-51%	49%	15,298	154,902	-42%	59%
	Cote d'Ivoire	4,736	96,035	-27%	111%	5,633	120,701	-29%	106%	4,408	67,851	-17%	93%
	Mozambique	45,675	279,172	-36%	76%	34,443	340,647	10%	133%	19,931	129,272	-27%	93%
	Niger	18,824	267,564	118%	155%	18,027	132,777	15%	255%	9,466	76,448	1%	299%
	Senegal	2,914	48,749	26%	95%	3,513	69,248	27%	114%	5,007	105,005	43%	118%
Subtotal	162,326	1,559,206	-18%	78%	132,465	1,305,406	-20%	94%	129,398	1,080,186	-14%	92%	
Latin America & Asia	Cambodia	15,446	174,632	-14%	86%	50,130	526,962	-15%	86%	47,821	510,802	-1%	93%
	Caribbean	0	0	NA	NA	0	0	NA	NA	0	458	-41%	57%
	Costa Rica	204	1,631	-15%	69%	1,250	10,006	-15%	69%	1,250	10,006	-15%	69%
	Dominican Republic	2,483	13,048	-50%	134%	7,603	32,101	-68%	87%	17,496	63,911	-47%	108%
	El Salvador	578	8,207	-42%	81%	3,246	46,153	-45%	70%	2,902	35,653	-41%	86%
	Guatemala	3,185	24,018	-70%	78%	12,183	88,318	-75%	77%	10,187	79,444	-59%	81%
	Honduras	1,724	12,501	-27%	68%	3,154	24,581	-26%	79%	2,959	22,807	-33%	69%
	Kazakhstan	0	343	-65%	184%	0	39	-94%	NA	0	1,178	-52%	79%
	Kyrgyzstan	0	537	-20%	166%	0	1,212	344%	NA	0	8,174	-38%	128%
	Laos	1,970	16,021	-26%	61%	7,662	58,922	-28%	58%	11,064	93,982	-25%	92%
	Nepal	2,379	17,055	-25%	78%	12,858	46,736	-29%	67%	3,348	14,127	-2%	81%
	Nicaragua	1,248	14,009	-16%	85%	6,212	61,182	-21%	79%	3,600	44,261	0%	86%
	Pakistan	33,509	512,474	7%	119%	95,885	1,462,469	9%	85%	91,420	960,552	16%	73%
	Panama	226	3,161	-24%	66%	864	12,005	-23%	68%	864	13,036	-26%	56%
	Papua New Guinea	0	670	-30%	19%	0	587	-57%	12%	0	587	-57%	12%
PSI Pakistan	23,422	286,994	3%	92%	83,960	1,121,024	5%	92%	33,114	764,161	9%	92%	
Tajikistan	0	12,293	-14%	137%	0	2,228	81%	65%	0	11,506	-29%	91%	
Viet Nam	0	195	-91%	160%	0	4,789	-27%	1532%	10,648	72,332	-71%	162%	
Subtotal	86,374	1,097,790	-7%	100%	285,007	3,499,313	-10%	86%	236,673	2,706,978	-8%	84%	
Foundation	Haiti	41,663	268,701	181%	206%	0	237,711	751%	NA	0	427,303	-3%	123%
	Liberia	2,278	14,195	82%	62%	2,385	14,810	87%	62%	2,385	22,817	0%	50%
	Madagascar	118,153	733,743	-26%	47%	58,943	817,146	-17%	115%	1,539,918	6,743,258	116%	50%
	Mali	867,230	5,246,036	170%	95%	19,534	280,065	-32%	315%	6,890	90,221	-35%	199%
	Somaliland	8,792	126,322	-17%	92%	56	2,318	-53%	43%	286	18,118	-3%	95%
	South Sudan	1,018,425	2,614,713	248%	82%	0	0	NA	NA	205,335	1,766,025	240%	146%
Subtotal	2,056,541	9,003,708	129%	85%	80,918	1,352,050	-6%	163%	1,754,813	9,067,743	113%	59%	
Social Enterprise	India LLC	36,159	175,379	-48%	41%	70,871	342,260	-60%	38%	44,698	287,171	-50%	41%
	Paraguay	2,384	24,244	11%	107%	7,726	79,972	10%	105%	7,726	79,972	10%	105%
	PSI South Africa	56,820	752,710	43%	124%	22,242	281,174	51%	125%	22,138	280,098	51%	128%
	Subtotal	95,362	952,332	8%	90%	100,839	703,406	-37%	58%	74,562	647,241	-23%	64%
PSI GLOBAL	2,796,385	18,890,290	6%	79%	913,240	11,627,467	-21%	91%	2,595,030	18,703,747	14%	69%	

\*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year; i.e., Jan-Nov 2019 Vs. Jan-Nov 2020.

\*\* 2020 targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≤ 100% of the Jan-Nov 2020 targets

\*\*\* The sum of clients who receive modern contraception, testing for HIV, testing for malaria, NCD screening, or improved toilets from PSI.  
PSI MONTHLY PERFORMANCE REPORT - NOVEMBER 2020

PRODUCTS/SERVICES/REFERRALS 2020 YTD PERFORMANCE BY HEALTH AREA

Health Area - Products/Services/Referrals		November DALYs Averted	DALYs Averted			November CYPs Provided	CYPs Provided			November All Users Reached	All Users Reached #		
			2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Condoms	Male Condom (sold & free)	309,907	4,167,104	-15%	80%	241,732	3,043,496	-13%	77%	241,732	3,043,496	-13%	77%
	Female Condom (sold & free)	308	15,963	-70%	159%	116	5,304	-78%	121%	116	5,304	-78%	121%
Modern Contraception	Emergency Contraception	3,333	29,028	11%	78%	17,897	157,334	14%	73%	17,897	157,334	14%	73%
	Injectable Contraception	42,834	603,308	-9%	105%	93,196	1,378,404	-6%	96%	93,196	1,378,729	-6%	96%
	OCs	40,201	470,496	1%	107%	142,795	1,527,315	4%	99%	142,795	1,527,327	4%	99%
	SDM (Cycle Beads)	4,005	36,107	354%	109%	5,252	49,422	382%	172%	3,501	32,948	382%	172%
	Implant (3-Year, 4-Year, 5-Year)	161,596	1,799,379	-36%	132%	184,945	2,035,735	-36%	127%	58,593	638,574	-36%	124%
	IUD/IUS (3-Year, 5-Year, 10-Year)	90,957	1,604,659	-31%	80%	211,229	2,965,848	-30%	84%	51,221	745,813	-29%	82%
	Tubal Ligation	6,502	151,456	-33%	89%	15,831	456,568	-31%	91%	1,326	36,508	-34%	90%
	Vasectomy	56	2,630	-56%	60%	208	7,992	-64%	49%	16	642	-64%	51%
	Safe Abortion	Safe Abortion - CombiPack	21,210	115,464	33%	75%					195,568	993,600	23%
Safe Abortion - Misoprostol		16,861	124,440	12%	112%					46,615	296,167	6%	143%
Safe Abortion - MVA		148	1,613	97%	451%					375	3,876	53%	404%
PAC Services		2,810	26,261	-40%	127%					20,934	205,434	-9%	485%
Non-communicable diseases	Cervical Cancer Screening	NA	NA	NA	NA					7,953	65,031	-51%	129%
	Cervical Cancer Treatment	19	324	-79%	49%					56	925	-78%	53%
	Hypertension Screened	NA	NA	NA	NA					65,211	573,018	-49%	70%
	Hypertension Diagnosed	NA	NA	NA	NA					1,612	14,719	-75%	71%
	Hypertension Controlled	NA	NA	NA	NA					4	502	-96%	1760%
	Type 2 Diabetes Screened	NA	NA	NA	NA					5,106	16,776	-26%	2636%
	Type 2 Diabetes Diagnosed	NA	NA	NA	NA					0	0	NA	NA
Type 2 Diabetes Controlled	NA	NA	NA	NA					0	0	NA	NA	
HIV & STIs	Voluntary Medical Male Circumcision	46,275	675,202	-71%	30%					6,688	101,104	-71%	29%
	PrEP, currently on	65	1,018	-26%	72%					195	2,966	-17%	59%
	Needle & Syringe	0	9,963	-17%	173%					0	2,769	-26%	173%
	HIV Self-Testing Kit	NA	NA	NA	NA					38,130	741,335	-29%	117%
	HIV Testing Services	1,153	15,941	-60%	45%					66,413	684,803	-48%	79%
	Antiretroviral Treatment, currently on	8,283	217,780	25%	105%					5,894	196,028	30%	97%
	Naloxone	0	737	-73%	69%					0	486	-73%	69%
	STI Screen/Diagnosis	NA	0	NA	NA					12,777	112,302	-22%	77%
	STI Treatment	122	1,067	-27%	207%					1,729	19,945	-18%	495%
TB	TB Screen/Diagnosis	NA	NA	NA	NA					20,078	284,867	-40%	42%
	TB Treatment	16,425	181,747	-19%	140%					3,247	37,108	-23%	123%
Malaria	LLIN	730,377	4,956,510	147%	83%					5,104,831	31,769,213	118%	79%
	Seasonal Malaria Chemoprevention	0	227,605	NA	30%					0	2,877,108	NA	54%
	IPTp2	85	951	19%	11%					1,290	13,875	39%	6%
	Malaria Testing & RDK	NA	0	NA	NA					1,764,506	8,724,275	142%	55%
	Malaria Treatment (ACT, non-ACT)	1,263,011	3,129,728	226%	81%					2,964,072	7,834,760	150%	72%
WASH	Toilets Sold (all)	NA	NA	NA	NA					42,307	383,254	-32%	NA
	Toilets Sold (non-shared)	1,226	11,022	-21%	85%					37,319	331,834	-33%	78%
	Fecal Sludge Management (Households)	228	5,864	13%	86%					20	87,622	-16%	49%
	Household Water Treatment	440	10,516	-42%	50%					128,581	2,790,983	-38%	52%
Maternal, Newborn & Child Health	Treatment for Pre-Eclampsia (with MgSO <sub>4</sub> )	54	1,430	25%	145%					34	559	62%	197%
	Clean Delivery Kit	0	4,584	184%	184%					0	16,906	70%	110%
	Facility Delivery/Skilled Birth Attendance	3,616	53,775	30%	136%					3,949	52,083	41%	139%
	Misoprostol for PPH	0	3	-97%	12%					0	150	-97%	12%
	Chlorhexidine	22	1,228	-46%	52%					335	18,183	-46%	53%
	Diarrhea Treatment (DTK, ORS, Zinc)	8,287	66,838	-20%	55%					150,107	1,528,970	-15%	58%
	Pneumonia Treatment	8,581	91,648	21%	95%					20,170	195,206	24%	92%
Nutrition	Multivitamin	33	430	79%	128%					927	12,248	87%	126%
	Micronutrient Powder	NA	NA	NA	NA					0	171	-78%	NA
	Counseling & Tx for Moderate Acute Malnutrition CU5	2,846	45,822	-26%	84%					854	13,751	-26%	84%
	Treatment for Severe Acute Malnutrition	4,495	30,629	-12%	94%					854	5,819	-12%	94%
PSI GLOBAL		2,796,385	18,890,290	6%	79%	913,240	11,627,467	-21%	91%	No sum for users reached #			

Modern Contraception: ■ Condoms; ■ Other Short-term Methods; ■ LARCs; ■ Permanent Methods; Other Health Areas: ■ Prevention; ■ Screening/Diagnosis; ■ Treatment

\*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year; i.e., Jan-Nov 2019 Vs. Jan-Nov 2020.

\*\* 2020 targets as of July 20th, 2020; ● 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Nov 2020 targets

#All users reached are not summed against specific interventions to avoid repeatedly counting individual users.

## USERS REACHED ALONG THE HIV CONTINUUM OF CARE 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Prevention (non-condom)				Screening and Diagnosis						Treatment						
		PrEP		Voluntary Medical Male Circumcision		HIV Self-Testing Kit*		HIV Testing Services (HTS)**		PLHIV Identified		Linkage to ART		ART (Newly Enrolled)		Estimated Linkage Rate***	Clients Currently on ART	
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	
Acceleration	India																	
	Kenya	9	125%	0	NA	124,520	254%	122,044	646%	2,423	420%			215	38%	9%	1,422	53%
	Myanmar							44,935	73%	2,152	63%			1,444	67%	67%	7,059	111%
	Nigeria																	
	PSI Nigeria																	
	South Africa			15,435	18%	370,142	123%	922	NA	10	NA					0%		
	<b>Subtotal</b>	9	15%	15,435	18%	494,662	141%	167,901	209%	4,585	115%	0	0%	1,659	61%		8,481	94%
Anglophone Africa	Eswatini	11	NA	737	37%	40,535	173%	10,190	34%	1,408	22%	867	17%	353	51%	87%	1,764	345%
	Ethiopia	455	34%			13,097	313%	16,988	58%	1,422	51%	1,370	49%	338	55%	NA	773	17%
	Ghana																	
	Lesotho	63	NA	21	2%	127,113	109%	20,253	30%	1,504	25%	1,043	19%	81	71%	75%	1,080	272%
	Malawi			9,979	19%	9,560	16%	10,362	53%	302	41%							
	PSI Uganda																	
	Rwanda																	
	Tanzania																	
	Uganda							19,138	NA	245	NA	142,229	105%			NA		
	Zambia			17,864	63%													
Zimbabwe	2,409	66%	57,068	31%	45,450	61%	29,246	10%	9,657	62%	5,081	34%	3,519	80%	89%	9,863	137%	
<b>Subtotal</b>	2,939	59%	85,669	32%	235,755	85%	106,177	24%	14,538	46%	150,590	91%	4,291	74%		13,480	106%	
Franco/Lusophone Africa	Angola																	
	Benin							37,219	NA	117	NA							
	Burundi							15,868	76%	890	202%			738	179%	83%	2,360	309%
	Cameroon							1,123	20%	4	2%					0%		
	Cote d'Ivoire	18	160%			0	0%	9,490	64%	958	54%			844	51%	88%	3,550	890%
	Mozambique																	
	Niger																	
	Senegal								0%		0%							
<b>Subtotal</b>	18	160%			0	0%	63,700	153%	1,969	82%	0	NA	1,582	76%		5,910	508%	
Latin America & Asia	Cambodia																	
	Costa Rica																	
	Dominican Republic							31,832	143%	865	51%			845	63%	98%	2,954	1050%
	El Salvador							3,851	95%	206	81%	157	77%			76%		
	Guatemala							1,029	19%	63	18%	24	9%			38%		
	Honduras							1,087	52%	67	50%	28	26%			42%		
	Kazakhstan					348	103%	791	69%	79	91%	372	182%			NA		
	Kyrgyzstan					5,576	165%	1,386	46%	126	28%	233	77%			NA		
	Laos							5,246	93%	35	127%							
	Nepal																	
	Nicaragua							608	99%	29	78%	12	41%			41%		
	Pakistan																	
	Panama							1,031	18%	99	27%	39	13%			39%		
	Papua New Guinea																	
	PSI Pakistan																	
Tajikistan					4,994	141%	4,284	75%	305	36%	419	170%			NA			
Viet Nam																		
<b>Subtotal</b>					10,919	150%	51,145	92%	1,874	44%	1,284	77%	845	63%		2,954	1050%	
Foundation	Haiti							76,531	0%	1,842	0%			1,968	136%	NA	13,329	114%
	Liberia							8,007	37%	166	15%			57	9%	34%	0	NA
	Madagascar							137,777	1816%	873	115%							
	Mali																	
	Somaliland							16,907	109%									
	South Sudan																	
<b>Subtotal</b>							239,222	117%	2,881	58%	0	NA	2,025	97%		13,329	114%	
PSI GLOBAL	2,966	59%	101,104	29%	741,335	117%	628,145	77%	25,847	55%	151,874	91%	10,402	74%		44,154	126%	

\* HIV Self-testing users reached based on warehouse distribution and include 10% wastage. \*\*HIV Testing Service excluded referrals.

\*\*\* Linkage rate = (Linkage to ART + Newly enrolled on ART)/PLHIV identified; "NA" - rate can't be calculated due to program focus on loss to follow up re-engagement; less than 80% considered low.

2020 program targets as of July 20th, 2020;

● < 80%; ● 80% ≤ < 100%; ● < 100%; ● ≥ 100% of Jan-Nov 2020 targets

MODERN CONTRACEPTION USERS REACHED 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Condoms*		Other Short-term Methods*						LARCs*				Permanent Methods*		Effective Referral - all methods
		Male/Female Condom		Emergency Contraception		Injectable Contraception		OCs		Implant (3-Year, 4-Year, 5-Year)		IUD/IUS (3-Year, 5-Year, 10-Year)		Tubal Ligation/Vasectomy		
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	
Acceleration	India			4,081	206%	9,637	91%	35,140	143%			85,072	95%	31,020	89%	
	Kenya	190,426	96%	513	131%	112,314	108%	201,492	104%	109,139	150%	27,216	69%	888	NA	
	Myanmar	51,501	71%	203	83%	77,131	84%	273,401	100%	4,763	65%	922	51%			
	Nigeria			18	4513%	7,821	208%	9,242	3768%	16,977	182%	1,979	154%			
	PSI Nigeria			4	NA	66	0%	234	60%	19,658	42%	19,967	17%			
	South Africa															
	Subtotal	241,927	89%	4,820	184%	206,969	81%	519,510	106%	150,537	110%	135,156	54%	31,908	92%	
Anglophone Africa	Eswatini	90,653	104%	0.04	NA	2	17%	1	38%	2	33%					
	Ethiopia	24,145	31%													1,301
	Ghana					179,629	174%	65,845	60%							
	Lesotho	6,179	83%	3	315%	1,621	23%	586	57%	0	0%					
	Malawi	66,677	41%	1,527	105%	28,663	116%	8,159	161%	52,466	107%	2,277	71%	5,033	74%	
	PSI Uganda	20,587	77%	11	3%	23,423	82%	4,884	260%	104,846	96%	126,132	162%	207	1071%	
	Rwanda	126,769	NA			4,641	NA	7,153	NA							
	Tanzania	160,399	41%	1	5%	2,158	45%	2,354	502%	32,258	131%	13,843	170%			
	Uganda	138,354	111%													
	Zambia			1	NA	4,585	NA	808	NA	3,061	NA	510	NA			
	Zimbabwe	50,109	42%	9,275	NA	6,572	55%	6,996	63%	12,053	92%	1,330	69%			
Subtotal	683,871	68%	10,818	580%	251,294	139%	96,787	75%	204,686	105%	144,092	158%	5,240	77%	1,301	
Franco/Lusophone Africa	Angola	6,096	21%	3,602	203%			565	60%	1,476	NA	302	3%			
	Benin	35,575	50%			11,123	99%	13,452	82%	50,683	153%	25,114	107%			
	Burundi	21,818	49%	222	124%	7,959	176%	1,087	123%	1,044	58%	624	71%			
	Cameroon	118,689	72%	630	193%	10,394	38%	3,583	49%	8,999	41%	11,485	31%			
	Cote d'Ivoire	349	20%			12,126	264%	986	143%	27,060	117%	6,035	122%			
	Mozambique	-44,865	-83%	1	NA	83,955	282%	14,495	119%	56,678	187%	17,325	175%			
	Niger	0	NA			29,280	399%	17,791	428%	28,574	226%	803	55%			
	Senegal	16,935	63%			14,963	355%	37,351	126%							
	Subtotal	154,597	39%	4,454	196%	169,800	190%	89,310	123%	174,514	142%	61,686	71%			
Latin America & Asia	Cambodia	61,131	82%	3,553	101%	55,610	101%	307,702	88%	6,035	94%	16,529	70%			
	Costa Rica	10,006	69%													
	Dominican Republic	32,028	87%													52
	El Salvador	24,345	98%			2	1%	2,368	93%	2,908	70%	1,805	36%			52
	Guatemala	66,775	85%	68	NA	2,374	83%	6,201	132%	983	13%	1,978	NA			37
	Honduras	20,002	65%			4	2%			816	1457%	401	716%			497
	Kazakhstan	39	NA													
	Kyrgyzstan	1,212	NA													
	Laos	17,705	70%			2,300	56%	1,084	65%	9,326	86%	3,316	35%			
	Nepal			244	122%	2,118	142%	2,094	345%	2,755	82%	6,915	58%			
	Nicaragua	31,966	98%			2	0%	2,380	36%	3,421	59%	3,996	81%			16
	Pakistan	577,951	64%	56,974	43%	60,966	75%	52,333	114%	68	1%	212,260	136%			
	Panama	12,005	68%													
	Papua New Guinea	587	12%													
	PSI Pakistan	377,202	131%	43,770	85%	116,062	48%	114,778	93%			112,349	88%			
Tajikistan	2,228	65%														
Viet Nam					985	402%			1,084	4013%	238	NA				
Subtotal	1,235,181	81%	104,609	55%	240,422	62%	488,940	92%	27,396	64%	359,787	106%	0	NA	654	
Foundation	Haiti	237,298	NA	0.2	NA	105	NA	50	NA	24	NA	45	NA			
	Liberia	14,810	62%													
	Madagascar	73,389	58%	0.1	NA	489,006	101%	159,743	164%	25,419	NA	4,054	295%	2	9%	
	Mali	513	NA			10,822	726%	397	325%	54,583	378%	14,753	167%			
	Somaliland					373	38%	199	13%	455	60%	185	68%			
	South Sudan															
Subtotal	326,010	217%	0.3	NA	500,305	103%	160,389	162%	80,481	530%	19,036	182%	2	9%		
Social Enterprise	India LLC	120,530	32%	779	NA	9,291	28%	131,304	76%			25,267	19%			
	Paraguay	24,584	108%	14,394	92%			40,993	109%							
	PSI South Africa	262,099	124%	17,460	416%			71	3%			468	24%			
	Subtotal	407,214	67%	32,633	164%	9,291	28%	172,368	81%			25,735	19%			
PSI GLOBAL	3,048,800	77%	157,334	73%	1,378,080	96%	1,527,304	99%	637,614	124%	745,492	82%	37,150	89%	1,955	

\*Please refer to the global pulse or summary tables in the impact report for SDM and disaggregated data by product/service for each category.

2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Nov 2020 targets

## SAFE ABORTION 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Safe Abortion Users Reached - All Interventions	Estimated Completed Abortions										
			CombiPack Distribution			Misoprostol Distribution		Safe Abortion Services*		PAC Services**		Safe Abortion - All Interventions	
			Actual	%YTD Target	% Safe Abortion - All Interventions	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target
Acceleration	India												
	Kenya												
	Myanmar												
	Nigeria												
	PSI Nigeria	103,545		0%	81,569	<span style="color: orange;">●</span> 99%				6,636	<span style="color: red;">●</span> 64%	88,205	<span style="color: orange;">●</span> 95%
	South Africa												
	<b>Subtotal</b>	<b>103,545</b>	<b>0</b>	<b>NA</b>	<b>0%</b>	<b>81,569</b>	<span style="color: orange;">●</span> 99%			<b>6,636</b>	<span style="color: red;">●</span> 64%	<b>88,205</b>	<span style="color: orange;">●</span> 95%
Anglophone Africa	Eswatini												
	Ethiopia												
	Ghana												
	Lesotho												
	Malawi												
	PSI Uganda	37,964	7,209	<span style="color: red;">●</span> 72%	20,815	<span style="color: red;">●</span> 73%	2,914	<span style="color: green;">●</span> 171%	2,398	<span style="color: green;">●</span> 104%	33,336	<span style="color: red;">●</span> 79%	
	Rwanda												
	Tanzania									0	<span style="color: red;">●</span> 0%	0	<span style="color: red;">●</span> 0%
	Uganda												
	Zambia												
	Zimbabwe												
	<b>Subtotal</b>	<b>37,964</b>	<b>7,209</b>	<span style="color: red;">●</span> 72%	<b>20,815</b>	<span style="color: red;">●</span> 73%	<b>2,914</b>	<span style="color: green;">●</span> 171%	<b>2,398</b>	<span style="color: red;">●</span> 24%	<b>33,336</b>	<span style="color: red;">●</span> 67%	
Franco/Lusophone Africa	Angola	13,111			11,144	<span style="color: green;">●</span> 295%					11,144	<span style="color: green;">●</span> 295%	
	Benin	18,340	1,171	<span style="color: red;">●</span> 42%	11,868	<span style="color: green;">●</span> 116%	1,647	<span style="color: green;">●</span> 314%	1,230	<span style="color: red;">●</span> 43%	15,916	<span style="color: orange;">●</span> 97%	
	Burundi	504			18	NA			430	<span style="color: orange;">●</span> 86%	448	<span style="color: orange;">●</span> 90%	
	Cameroon	47,027	36,045	<span style="color: green;">●</span> 526%	2,689	<span style="color: red;">●</span> 45%	3,494	<span style="color: green;">●</span> 406%	1,814	<span style="color: green;">●</span> 236%	44,041	<span style="color: green;">●</span> 305%	
	Cote d'Ivoire	839					50	NA	631	NA	682	NA	
	Mozambique												
	Niger	2,153			140	NA			1,709	<span style="color: green;">●</span> 613%	1,849	<span style="color: green;">●</span> 664%	
	Senegal												
<b>Subtotal</b>	<b>81,974</b>	<b>37,216</b>	<span style="color: green;">●</span> 386%	<b>50%</b>	<b>25,859</b>	<span style="color: green;">●</span> 129%	<b>5,192</b>	<span style="color: green;">●</span> 375%	<b>5,814</b>	<span style="color: green;">●</span> 131%	<b>74,081</b>	<span style="color: green;">●</span> 209%	
Latin America & Asia	Cambodia	255,381	242,612	<span style="color: orange;">●</span> 98%	100%						242,612	<span style="color: orange;">●</span> 98%	
	Costa Rica												
	Dominican Republic												
	El Salvador	1,822			1,549	<span style="color: green;">●</span> 140%					1,549	<span style="color: green;">●</span> 140%	
	Guatemala	6,713			5,706	<span style="color: green;">●</span> 127%					5,706	<span style="color: green;">●</span> 127%	
	Honduras												
	Kazakhstan												
	Kyrgyzstan												
	Laos	10,915			9,278	<span style="color: green;">●</span> 110%					9,278	<span style="color: green;">●</span> 110%	
	Nepal	64,615	59,208	<span style="color: orange;">●</span> 93%	96%			2,176	<span style="color: red;">●</span> 76%		61,384	<span style="color: orange;">●</span> 92%	
	Nicaragua	3,129			2,659	<span style="color: green;">●</span> 118%					2,659	<span style="color: green;">●</span> 118%	
	Pakistan	245,592			59,926	<span style="color: green;">●</span> 710%				156,392	NA	216,318	<span style="color: green;">●</span> 2562%
	Panama												
	Papua New Guinea												
	PSI Pakistan												
	Tajikistan												
Viet Nam													
<b>Subtotal</b>	<b>588,167</b>	<b>301,820</b>	<span style="color: orange;">●</span> 97%	<b>56%</b>	<b>79,117</b>	<span style="color: green;">●</span> 320%	<b>2,176</b>	<span style="color: red;">●</span> 76%	<b>156,392</b>	NA	<b>539,506</b>	<span style="color: green;">●</span> 159%	
Foundation	Haiti												
	Liberia												
	Madagascar	50,348			34,716	<span style="color: green;">●</span> 201%			8,613	NA	43,329	<span style="color: green;">●</span> 173%	
	Mali	6,764			2,454	<span style="color: green;">●</span> 120%	170	NA	3,128	NA	5,753	<span style="color: orange;">●</span> 84%	
	Somaliland	40			34	NA					34	NA	
	South Sudan												
<b>Subtotal</b>	<b>57,152</b>			<b>37,205</b>	<span style="color: green;">●</span> 193%			<b>11,741</b>	<span style="color: orange;">●</span> 94%	<b>49,116</b>	<span style="color: green;">●</span> 154%		
Social Enterprise	India LLC	625,025	593,774	<span style="color: red;">●</span> 57%	100%						593,774	<span style="color: red;">●</span> 57%	
	Paraguay												
	PSI South Africa	5,250			4,463	NA					4,463	NA	
	<b>Subtotal</b>	<b>630,275</b>	<b>593,774</b>	<span style="color: red;">●</span> 57%	<b>99%</b>	<b>4,463</b>	NA				<b>598,236</b>	<span style="color: red;">●</span> 57%	
<b>PSI GLOBAL</b>	<b>1,499,077</b>	<b>940,019</b>	<span style="color: red;">●</span> 68%	<b>68%</b>	<b>249,028</b>	<span style="color: green;">●</span> 142%	<b>10,452</b>	<span style="color: green;">●</span> 176%	<b>182,982</b>	<span style="color: green;">●</span> 492%	<b>1,382,481</b>	<span style="color: orange;">●</span> 87%	

\*Safe abortion services include medical abortion service (Mifepristone+Misoprostol), medical abortion service (Misoprostol) & MVA for Safe Abortion. \*\*PAC services include MVA for PAC & Misoprostol for P/2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Nov 2020 targets



## NCD USERS REACHED 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment	
		Cervical Cancer Screening-VIA/VILI/Pap		Cervical Cancer Screening-HPV DNA		Cervical Cancer Treatment		Hypertension Screening		Hypertension Diagnosis		Hypertension Controlled Condition		Type 2 Diabetes Screening		Type 2 Diabetes Diagnosis		Type 2 Diabetes Controlled Condition*	
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target
Acceleration	India																		
	Kenya	564	NA			51	19%												
	Myanmar	2,308	84%			122	222%	3,160	NA	1,275	NA	410	NA						
	Nigeria																		
	PSI Nigeria																		
	South Africa																		
	<b>Subtotal</b>	2,872	104%			173	52%	3,160	NA	1,275	NA	410	NA						
Anglophone Africa	Eswatini	406	NA			38	NA	3,476	190%	79	NA	24	NA	2,932	800%	45	NA		
	Ethiopia							480,924	70%	13,005	63%								
	Ghana																		
	Lesotho							26	1%										
	Malawi	9,361	77%			24	NA												
	PSI Uganda	1,619	57%																
	Rwanda																		
	Tanzania																		
	Uganda																		
	Zambia																		
	Zimbabwe	4,331	61%	6,158	39%	398	86%	85,419	66%	220	89%	63	221%	13,441	4984%	1	NA		
		<b>Subtotal</b>	15,717	71%	6,158	39%	460	99%	569,845	69%	13,304	64%	87	306%	16,373	2573%			
Franco/Lusophone Africa	Angola																		
	Benin	27,348	NA			8	NA												
	Burundi																		
	Cameroon																		
	Cote d'Ivoire																		
	Mozambique			1,684	56%	175	29%												
	Niger																		
	Senegal																		
	<b>Subtotal</b>	27,348	NA																
Latin America & Asia	Cambodia																		
	Caribbean			458	57%														
	Costa Rica																		
	Dominican Republic																		
	El Salvador	309	65%					12	NA	8	NA	4	NA	1	NA	1	NA	NA	NA
	Guatemala																		
	Honduras																		
	Kazakhstan																		
	Kyrgyzstan																		
	Laos													402	NA				
	Nepal																		
	Nicaragua	1,871	NA					1	NA	1	NA								
	Pakistan																		
	Panama																		
	Papua New Guinea																		
	PSI Pakistan																		
Tajikistan																			
Viet Nam																			
	<b>Subtotal</b>	2,180	456%	458	57%			13	NA					403	NA				
Foundation	Haiti																		
	Liberia																		
	Madagascar	245	NA			6	NA												
	Mali	8,369	152%			103	30%												
	Somaliland									131	NA					92	NA		
	South Sudan																		
	<b>Subtotal</b>	8,614	157%			109	31%												
	<b>PSI GLOBAL</b>	56,731	184%	8,300	42%	925	53%	573,018	70%	14,719	71%	502	1759%	16,776	2636%	139	NA	0	NA

\*No users reached conversion factor available for Type 2 Diabetes\_Controlled Condition. So far in 2020, Zimbabwe reported 1 visit, El Salvador's reported 2 visits, and Eswatini reported 46 visits. 2020 program targets as of July 20th, 2020;

● < 80%; 80% ● < 100%; ● ≥ 100% of Jan-Nov targets

### MALARIA 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Prevention						Screening/Diagnosis						Treatment			
		Pregnant women receiving IPTp2		ITNs/LLINs #distributed		SMC (4 cycles) #children reached		Malaria RDTs # distributed		Fever cases attended	Fever cases tested with RDT/ Microscopy		Positive RDTs	Malaria PPT (ACT, non-ACT) #distributed		Malaria PPT (ACT, non-ACT) #treated	
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target
Acceleration	India																
	Kenya	8,067	NA	91,994	62%											119,356	145%
	Myanmar			28,006	84%			0	0%	410,671	410,671	98%	5,553	13,583	6%	2,086	51%
	Nigeria																
	PSI Nigeria																
	South Africa																
	<b>Subtotal</b>	<b>8,067</b>	<b>NA</b>	<b>120,000</b>	<b>66%</b>			<b>0</b>	<b>0%</b>	<b>410,671</b>	<b>410,671</b>	<b>98%</b>	<b>5,553</b>	<b>13,583</b>	<b>6%</b>	<b>121,442</b>	<b>140%</b>
Anglophone Africa	Eswatini																
	Ethiopia																
	Ghana																
	Lesotho																
	Malawi			18,090	33%												
	PSI Uganda																
	Rwanda			2	NA												
	Tanzania			3,767,849	52%												
	Uganda									191,863	182,280	62%	140,037				
	Zambia																
Zimbabwe																	
	<b>Subtotal</b>			<b>3,785,941</b>	<b>51%</b>					<b>182,280</b>	<b>62%</b>	<b>140,037</b>					
Franco/Lusophone Africa	Angola			4,960	146%			248,400	79%					180,859	22%		
	Benin																
	Burundi			558,055	77%												
	Cameroon			12,230	95%	1,650,609	98%										
	Cote d'Ivoire																
	Mozambique																
	Niger					1,226,499	111%										
	Senegal			164,651	124%												
	<b>Subtotal</b>			<b>739,896</b>	<b>85%</b>	<b>2,877,108</b>	<b>103%</b>	<b>248,400</b>	<b>79%</b>					<b>180,859</b>	<b>22%</b>		
Latin America & Asia	Cambodia									60,242	60,242	152%	2,292	0	NA	2,283	92%
	Costa Rica																
	Dominican Republic																
	El Salvador																
	Guatemala																
	Honduras																
	Kazakhstan																
	Kyrgyzstan																
	Laos									54,603	54,603	121%	183			303	95%
	Nepal																
	Nicaragua																
	Pakistan																
	Panama																
	Papua New Guinea																
	PSI Pakistan																
	Tajikistan																
Viet Nam			3,001	54%			33,250	115%		40,101	219%	254	-3	NA	130	22%	
	<b>Subtotal</b>			<b>3,001</b>	<b>54%</b>			<b>33,250</b>	<b>115%</b>	<b>114,845</b>	<b>154,946</b>	<b>150%</b>	<b>2,729</b>	<b>-3</b>	<b>NA</b>	<b>2,716</b>	<b>80%</b>
Foundation	Haiti			1,023,724	117%					1,918	113,250	60%	8,767	19,640	143%		
	Liberia																
	Madagascar	0	0%	2,351,312	176%			6,239,275	60%	249,156	228,270	7%	67,777	454,179	12%		
	Mali			8,762,826	96%	0	0%							2,568,876	122%		
	Somaliland	5,808	115%							185						2,302	124%
	South Sudan			2,825,259	57%			1,962,250	146%					5,327,644	108%		
	<b>Subtotal</b>	<b>5,808</b>	<b>2%</b>	<b>14,963,121</b>	<b>92%</b>	<b>0</b>	<b>0%</b>	<b>8,201,525</b>	<b>69%</b>	<b>251,259</b>	<b>341,520</b>	<b>9%</b>	<b>76,544</b>	<b>8,370,339</b>	<b>77%</b>	<b>2,302</b>	<b>124%</b>
Social Enterprise	India LLC																
	Paraguay																
	PSI South Africa																
	<b>Subtotal</b>																
	<b>PSI GLOBAL</b>	<b>13,875</b>	<b>6%</b>	<b>19,611,959</b>	<b>79%</b>	<b>2,877,108</b>	<b>54%</b>	<b>8,483,175</b>	<b>67%</b>	<b>968,638</b>	<b>1,089,417</b>	<b>25%</b>	<b>224,863</b>	<b>8,564,778</b>	<b>71%</b>	<b>126,460</b>	<b>138%</b>

\* For product distribution from warehouse, 10% wastage applies to the users reached calculation.

2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Nov targets



### WASH 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		WASH Interventions					Users Reached							
		# of Toilets Sold, All	# of Toilets Sold, Non-shared	# of Toilets Sold, Shared	Fecal Sludge Management (# Households)	Fecal Sludge Management (# Liters)	Toilets Sold, All		Toilets Sold, Non-Shared		Fecal Sludge Management		Household Water Treatment**	
							# people reached	# people reached	% Target	# people reached	% Target	# people reached	% Target	
Acceleration	India	22,562	22,562	0	0	32,336,000	108,298	108,298	● 54%	0	● 0%			
	Kenya											1,367,109	● 100%	
	Myanmar													
	Nigeria													
	PSI Nigeria													
	South Africa													
	<b>Subtotal</b>	<b>22,562</b>	<b>22,562</b>	<b>0</b>	<b>0</b>	<b>32,336,000</b>	<b>108,298</b>	<b>108,298</b>	<b>● 54%</b>	<b>0</b>	<b>● 0%</b>	<b>1,367,109</b>	<b>● 100%</b>	
Anglophone Africa	Eswatini													
	Ethiopia	24,774	24,774	0			113,960	113,960	● 93%			348,496	● 30%	
	Ghana	6,336	874	5,462			22,810	3,148	● 58%			12,345	● 102%	
	Lesotho													
	Malawi											55,982	● 150%	
	PSI Uganda											22,947	● 66%	
	Rwanda											79,418	NA	
	Tanzania											64,081	● 21%	
	Uganda													
	Zambia											218	NA	
	Zimbabwe													
	<b>Subtotal</b>	<b>31,110</b>	<b>25,648</b>	<b>5,462</b>			<b>136,770</b>	<b>117,108</b>	<b>● 92%</b>			<b>583,488</b>	<b>● 37%</b>	
Franco/Lusophone Africa	Angola											93,366	● 91%	
	Benin	14,402	11,629	2,773	17,509	26,910,000	72,010	58,147	● 186%	87,545	● 50%	120,700	● 97%	
	Burundi													
	Cameroon											-9	● 0%	
	Cote d'Ivoire	3,326	2,315	1,011	15	160,000	16,963	11,805	● 54%	77	● 3%			
	Mozambique											556,820	● 53%	
	Niger													
	Senegal	4,308	4,308	0			35,756	35,756	● 127%			23,796	● 81%	
<b>Subtotal</b>	<b>22,036</b>	<b>18,252</b>	<b>3,784</b>	<b>17,524</b>	<b>27,070,000</b>	<b>124,729</b>	<b>105,709</b>	<b>● 130%</b>	<b>87,622</b>	<b>● 50%</b>	<b>794,674</b>	<b>● 61%</b>		
Latin America & Asia	Cambodia													
	Costa Rica													
	Dominican Republic													
	El Salvador													
	Guatemala													
	Honduras													
	Kazakhstan													
	Kyrgyzstan													
	Laos													
	Nepal													
	Nicaragua													
	Pakistan													
	Panama													
	Papua New Guinea											5,370	● 2178%	
	PSI Pakistan													
	Tajikistan													
Viet Nam						0	0	NA						
<b>Subtotal</b>						<b>0</b>	<b>0</b>	<b>NA</b>			<b>5,370</b>	<b>● 2178%</b>		
Foundation	Haiti													
	Liberia											0	● 0%	
	Madagascar											23,706	● 2%	
	Mali	2,361	126	2,235			13,458	719	● 5%			8,416	● 37%	
	Somaliland											8,219	● 64%	
	South Sudan													
	<b>Subtotal</b>	<b>2,361</b>	<b>126</b>	<b>2,235</b>			<b>13,458</b>	<b>719</b>	<b>● 5%</b>			<b>40,342</b>	<b>● 3%</b>	
Social Enterprise	India LLC													
	Paraguay													
	PSI South Africa													
<b>Subtotal</b>														
<b>PSI GLOBAL</b>	<b>78,069</b>	<b>66,589</b>	<b>11,480</b>	<b>17,524</b>	<b>59,406,000</b>	<b>383,254</b>	<b>331,834</b>	<b>● 78%</b>	<b>87,622</b>	<b>● 49%</b>	<b>2,790,983</b>	<b>● 52%</b>		

\* For product distribution from warehouse, 10% wastage applies to the users reached calculation.

● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Nov targets

## SOCIAL ENTERPRISE 2020 YTD PERFORMANCE BY COUNTRY

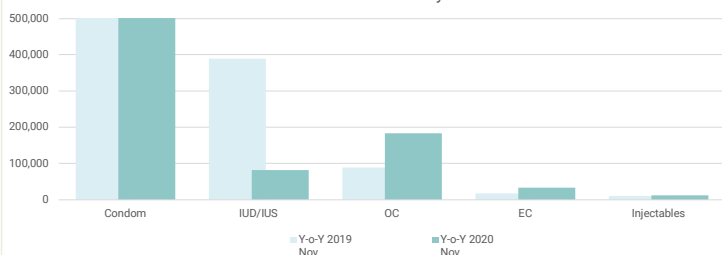
### :: FAMILY PLANNING AND SAFE ABORTION PORTFOLIO: YEAR-ON-YEAR VOLUME DISTRIBUTION, 2019 VERSUS 2020

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2019 Nov	Y-o-Y 2020 Nov	% change	Y-o-Y 2019 Nov	Y-o-Y 2020 Nov	% change	Y-o-Y 2019 Nov	Y-o-Y 2020 Nov	% change	Y-o-Y 2019 Nov	Y-o-Y 2020 Nov	% change	Y-o-Y 2019 Nov	Y-o-Y 2020 Nov	% change
Male Condom	56,261,135	16,070,690	▼ -71%	2,964,071	3,277,924	▲ 11%	36,722,422	26,213,803	▼ -29%	24,536,736	34,946,568	▲ 42%	120,484,364	80,508,985	▼ -33%
Emergency Contraception	38,949	17,308	▼ -56%	308,571	319,875	▲ 4%				36,240	387,998	▲ 971%	383,760	725,181	▲ 89%
Injectable Contraception	29,949	41,293	▲ 38%				43,449	34,284	▼ -21%				73,398	75,577	▲ 3%
OCs	525,529	2,188,403	▲ 316%	610,709	683,220	▲ 12%	343,107	182,441	▼ -47%	0	1,179	NA	1,479,345	3,055,243	▲ 107%
IUD/IUS (3-Year, 5-Year, 10-Year)	131,066	28,074	▼ -79%								520	NA	131,066	28,594	▼ -78%
Safe Abortion - CombiPack	535,604	694,472	▲ 30%										535,604	694,472	▲ 30%
Safe Abortion - Misoprostol										0	100,000	NA	0	100,000	NA

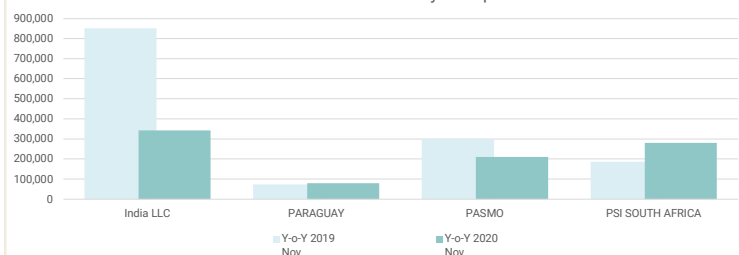
### :: FAMILY PLANNING PORTFOLIO: YEAR-ON-YEAR CYPs PROVIDED, 2019 VERSUS 2020

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2019 Nov	Y-o-Y 2020 Nov	% change	Y-o-Y 2019 Nov	Y-o-Y 2020 Nov	% change	Y-o-Y 2019 Nov	Y-o-Y 2020 Nov	% change	Y-o-Y 2019 Nov	Y-o-Y 2020 Nov	% change	Y-o-Y 2019 Nov	Y-o-Y 2020 Nov	% change
Male Condom	421,959	120,530	▼ -71%	22,231	24,584	▲ 11%	275,418	196,604	▼ -29%	184,026	262,099	▲ 42%	903,633	603,817	▼ -33%
Emergency Contraception	1,753	779	▼ -56%	13,886	14,394	▲ 4%				1,631	17,460	▲ 971%	17,269	32,633	▲ 89%
Injectable Contraception	6,739	9,291	▲ 38%				3,008	2,374	▼ -21%				9,747	11,664	▲ 20%
OCs	31,532	131,304	▲ 316%	36,643	40,993	▲ 12%	20,586	10,946	▼ -47%	0	71	NA	88,761	183,315	▲ 107%
IUD/IUS (3-Year, 5-Year, 10-Year)	389,235	80,356	▼ -79%								1,544	NA	389,235	81,900	▼ -79%
<b>TOTAL CYPs PROVIDED</b>	<b>851,216</b>	<b>342,260</b>	<b>▼ -60%</b>	<b>72,759</b>	<b>79,972</b>	<b>▲ 10%</b>	<b>299,013</b>	<b>209,923</b>	<b>▼ -30%</b>	<b>185,656</b>	<b>281,174</b>	<b>▲ 51%</b>	<b>1,408,644</b>	<b>913,330</b>	<b>▼ -35%</b>

Year-on-Year CYPs Provided by FP Method



Year-on-Year CYPs Provided by Enterprise Unit



### :: 2020 PROGRESS ON VOLUME DISTRIBUTION VERSUS SALES TARGET

Product	SOCIAL ENTERPRISES										ENTERPRISE PORTFOLIO FUNDS*		SOCIAL ENTERPRISES + ENTERPRISE PORTFOLIO FUNDS TOTAL	
	India LLC		Paraguay		PASMO		PSI South Africa		Social Enterprises Total		Total		PORTFOLIO FUNDS TOTAL	
	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target
Male Condom	16,070,690	32%	3,277,924	108%	26,213,803	84%	34,946,568	124%	80,508,985	72%	17,360,439	72%	97,869,424	72%
Emergency Contraception	17,308	NA	319,875	92%			387,998	416%	725,181	164%	159,011	126%	884,192	156%
Injectable Contraception	41,293	28%			34,284	56%			75,577	36%	247,157	96%	322,734	69%
OCs	2,188,403	76%	683,220	109%	182,441	79%	1,179	3%	3,055,243	81%	9,694,468	93%	12,749,711	90%
Implant (5-Year)											8,346	117%	8,346	117%
IUD/IUS (3-Year, 5-Year, 10-Year)	28,074	19%					520	24%	28,594	19%	18,700	52%	47,294	26%
Safe Abortion - CombiPack	694,472	57%							694,472	57%	293,073	97%	987,545	65%
Safe Abortion - Misoprostol							100,000	NA	100,000	NA	732,886	100%	832,886	114%
LLIN											4,960	146%	4,960	146%
Malaria PPT (ACT)											114,109	14%	114,109	14%
Malaria RDK											191,700	61%	191,700	61%
Diarrhea Treatment (DTK, ORS, Zinc)	1,107,869	31%							1,107,869	31%	1,143,795	79%	2,251,664	45%
Household Water Treatment											28,829,342	65%	28,829,342	65%
Clean Delivery Kit/Chlorhexidine											4,874	18%	4,874	18%
Multivitamin			2,437,080	126%					2,437,080	126%			2,437,080	126%
Lubricant			111,837	101%	682,552	82%	32,244	81%	826,633	84%	401,780	89%	1,228,413	86%
Male Vasodilator	799,348	117%							799,348	117%			799,348	117%
Pregnancy Test	705,216	80%					12,090	NA	717,306	81%			717,306	80%
Sanitary Napkins	11,001	14%							11,001	14%			11,001	14%
Vaginal Wash	6,188	NA							6,188	NA			6,188	NA

\* Enterprise Portfolio Funds include sales from Angola, Benin, Cambodia, Ethiopia, Myanmar, Tanzania, and Uganda, more details visit Global Pulse.

\* 2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Nov targets