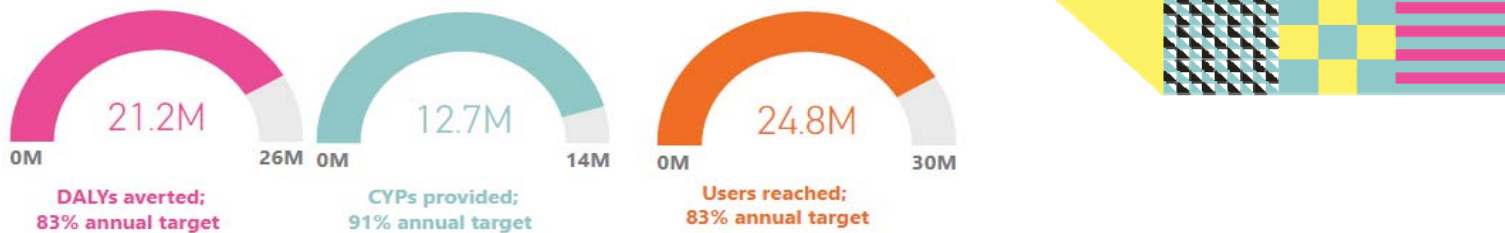


PSI PERFORMANCE REPORT

December 2020

OUR IMPACT -- 2020 YTD

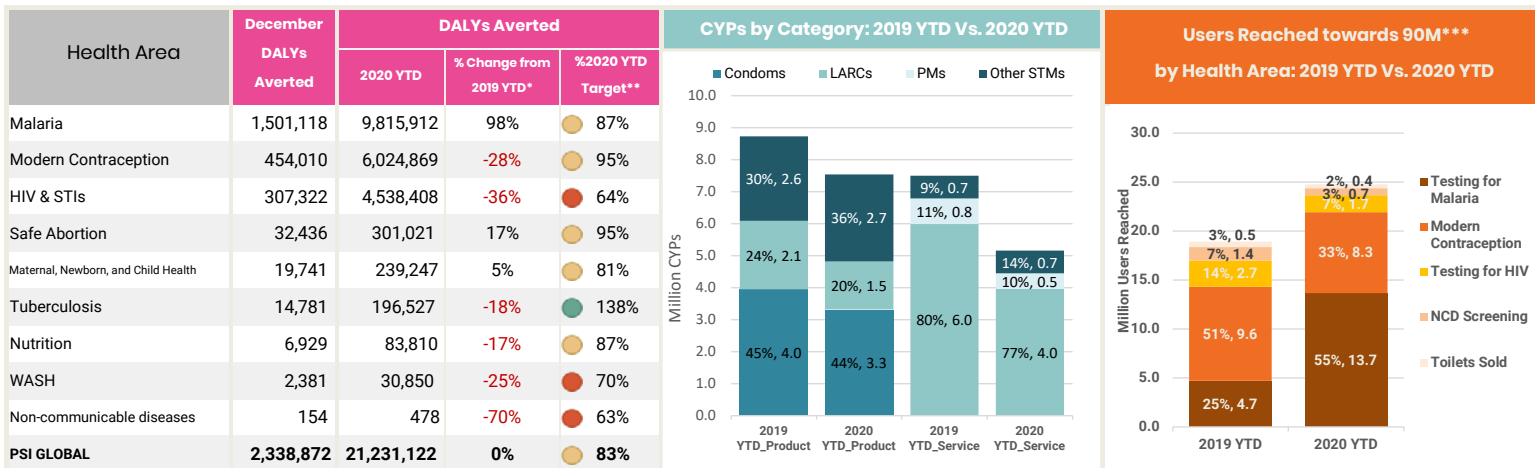


- Nineteen** submissions on **demonstration leadership in market system coordination** have been **accepted**; Benin (1 - WASH), Cameroon (1 - HIV), Eswatini (1 - HIV), Ethiopia (1 - WASH), India (1 - HIV, 1 - SRH), Laos (2 - SRH, 1 - PHC), Lesotho (1 - HIV), Malawi (1 - HIV), Mozambique (1 - HIV), Nigeria (1 - HIV), South Africa (1 - HIV), Tanzania (1 - HIV), Uganda (1 - HIV), Viet Nam (1 - SRH), Zambia (1 - HIV), and Zimbabwe (1 - HIV).
- Fifteen** submissions on **documentation positive influence on national health policy** have been **accepted**; Angola (1 - SRH and 1 - Malaria), Burundi (1 - SRH/Malaria), Eswatini (2 - HIV/TB), Ethiopia (1 - Sanitation), India (1 - HIV/TB), Laos (2 - SRH), Lesotho (1 - HIV/TB), Niger (2 - Malaria), and PSI Uganda (3 - SRH). **Five** submissions are under review; Cambodia (1 - Other), Eswatini (1 - NCD), Laos (1 - NCD), Liberia (1 - SRH), and PSI Uganda (1 - SRH).
- Five** submissions on **harvested digital technologies** have been accepted; Eswatini (1 - HIV/TB), India (1 - HIV/TB), SFH South Africa (1 - HIV/TB), PSI Uganda (1 - SRH/HIV), and PACE Uganda (1 - HIV/TB). **Four** submissions are under review; Burundi (1 - SRH), Kyrgyzstan (1 - HIV), Mozambique (1 - NCD), and Viet Nam (1 - Malaria).
- At least **5 million children** in Cameroon, Mali and Niger have been protected by **seasonal malaria chemoprevention** (SMC) during 2020 malaria transmission season.

MARKET GROUP PERFORMANCE

Market Group	December DALYs Averted	DALYs Averted			December CYPs Provided	CYPs Provided			December Users Reached	Users Reached towards 90M***		
		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Acceleration	144,232	2,293,806	-37%	64%	245,874	2,594,942	-23%	83%	394,617	2,892,059	-20%	91%
Anglophone Africa	410,863	4,539,608	-36%	73%	170,320	2,588,543	-35%	101%	224,962	2,956,489	-32%	75%
Franco/Lusophone Africa	112,316	1,671,523	-30%	76%	96,327	1,401,732	-23%	92%	75,771	1,156,005	-16%	89%
Latin America & Asia	101,587	1,200,271	-6%	100%	338,089	3,837,864	-8%	86%	270,933	2,978,372	-7%	85%
Foundation	1,472,676	10,476,384	80%	94%	87,061	1,439,111	-10%	159%	4,971,571	14,039,313	161%	84%
Social Enterprise	97,198	1,049,531	4%	89%	127,205	830,611	-33%	61%	89,960	737,201	-23%	65%
PSI GLOBAL	2,338,872	21,231,122	0%	83%	1,064,875	12,692,802	-22%	91%	6,027,814	24,759,441	31%	83%

HEALTH AREA PERFORMANCE



*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year, i.e., Jan-Dec 2019 Vs. Jan-Dec 2020.

** 2020 targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≤ 100% of the Jan-Dec 2020 targets

*** The sum of clients who receive modern contraception, testing for HIV (among high risk), testing for malaria, NCD screening, or improved toilets from PSI.

COUNTRIES 2020 YTD PERFORMANCE BY MARKET GROUPING

Market Group - Country		December DALYs Averted	DALYs Averted			December CYPs Provided	CYPs Provided			December Users Reached	Users Reached towards 90M***		
			2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Acceleration	India	20,457	203,816	-32%	102%	86,638	819,495	-32%	105%	30,514	303,763	-54%	81%
	Kenya	69,640	1,391,518	-13%	101%	81,973	1,037,707	-1%	110%	82,348	990,434	2%	135%
	Myanmar	21,015	203,674	-33%	74%	56,495	473,710	-19%	93%	100,457	969,452	-22%	65%
	Nigeria	8,103	89,944	-20%	208%	7,447	83,738	-18%	212%	3,112	39,153	3%	268%
	PSI Nigeria	25,016	296,069	-49%	29%	13,321	180,292	-60%	21%	3,223	43,231	-58%	18%
	South Africa	0	108,786	-85%	17%	0	0	NA	NA	174,963	546,027	-10%	166%
	Subtotal	144,232	2,293,806	-37%	64%	245,874	2,594,942	-23%	83%	394,617	2,892,059	-20%	91%
Anglophone Africa	Eswatini	21,507	562,207	0%	95%	3,549	94,211	5%	99%	4,677	152,875	-13%	99%
	Ethiopia	676	45,808	-72%	31%	4	25,306	-76%	29%	76,664	754,448	-26%	74%
	Ghana	8,037	105,683	51%	105%	19,466	264,940	52%	110%	19,570	268,191	51%	109%
	Lesotho	6,292	36,960	-38%	59%	2,174	10,563	-25%	63%	14,860	170,641	-28%	84%
	Malawi	29,604	482,293	-58%	52%	13,695	355,707	-49%	76%	9,578	203,663	-68%	55%
	PSI Uganda	67,315	1,025,367	-39%	128%	67,780	1,023,101	-39%	134%	22,828	304,538	-44%	114%
	Rwanda	33,815	313,466	24%	NA	16,078	154,641	20%	NA	16,078	154,641	20%	NA
	Tanzania	111,238	631,506	35%	59%	13,857	346,961	-31%	65%	10,192	221,205	43%	49%
	Uganda	59,641	505,986	21%	114%	24,106	162,460	13%	120%	28,424	424,849	4%	84%
	Zambia	25,914	175,755	-64%	79%	0	18,116	-92%	NA	0	8,965	-96%	NA
	Zimbabwe	46,823	654,577	-63%	36%	9,610	132,537	-43%	62%	22,091	292,475	-52%	40%
Subtotal	410,863	4,539,608	-36%	73%	170,320	2,588,543	-35%	101%	224,962	2,956,489	-32%	75%	
Franco/Lusophone Africa	Angola	2,001	77,786	-74%	22%	541	17,799	-87%	21%	5,634	241,234	14%	64%
	Benin	20,979	323,533	-1%	111%	28,217	401,575	-5%	109%	22,947	285,481	-16%	141%
	Burundi	30,545	141,759	-33%	79%	10,709	48,634	-22%	73%	11,540	60,163	-16%	74%
	Cameroon	11,404	389,537	-33%	61%	9,851	223,342	-51%	47%	5,641	160,543	-44%	55%
	Cote d'Ivoire	6,720	102,755	-26%	111%	8,083	128,785	-28%	106%	6,064	73,915	-18%	96%
	Mozambique	23,600	302,772	-40%	76%	22,609	363,257	2%	130%	10,439	139,711	-31%	92%
	Niger	13,353	280,917	8%	158%	12,899	145,676	15%	257%	7,550	83,998	3%	301%
	Senegal	3,715	52,464	-2%	96%	3,416	72,665	-2%	112%	5,956	110,961	16%	117%
Subtotal	112,316	1,671,523	-30%	76%	96,327	1,401,732	-23%	92%	75,771	1,156,005	-16%	89%	
Latin America & Asia	Cambodia	17,977	192,609	-10%	87%	60,676	587,638	-10%	88%	53,437	564,240	3%	94%
	Caribbean	0	0	NA	NA	0	0	NA	NA	0	458	-41%	57%
	Costa Rica	218	1,849	-16%	72%	1,340	11,346	-16%	72%	1,340	11,346	-16%	72%
	Dominican Republic	2,004	15,053	-43%	138%	5,167	37,268	-63%	90%	8,100	72,011	-41%	113%
	El Salvador	1,337	9,544	-35%	86%	7,118	53,271	-39%	74%	5,908	41,561	-33%	93%
	Guatemala	2,116	26,133	-68%	78%	7,425	95,743	-73%	77%	6,939	86,383	-55%	80%
	Honduras	836	13,337	-23%	67%	1,648	26,229	-22%	77%	1,463	24,270	-30%	68%
	Kazakhstan	0	343	-68%	184%	0	39	-94%	NA	0	1,178	-55%	79%
	Kyrgyzstan	0	537	-26%	166%	0	1,212	344%	NA	0	8,174	-40%	128%
	Laos	1,695	18,609	-17%	65%	5,049	64,432	-24%	58%	9,561	104,005	-22%	93%
	Nepal	2,382	19,437	-33%	81%	1,065	47,802	-46%	62%	360	14,487	-30%	75%
	Nicaragua	1,638	15,647	-12%	87%	6,503	67,685	-17%	80%	5,397	49,658	5%	89%
	Pakistan	27,768	530,023	4%	112%	73,909	1,494,114	4%	79%	65,066	990,367	7%	69%
	Panama	231	3,393	-24%	65%	884	12,889	-23%	67%	884	13,920	-26%	56%
	Papua New Guinea	0	670	-42%	18%	0	587	-64%	11%	0	587	-64%	11%
PSI Pakistan	43,384	340,598	8%	99%	167,306	1,330,594	10%	99%	103,680	903,091	16%	98%	
Tajikistan	0	12,293	-14%	137%	0	2,228	67%	65%	0	11,506	-33%	91%	
Viet Nam	1	196	-91%	149%	0	4,789	-29%	1532%	8,797	81,129	-69%	167%	
Subtotal	101,587	1,200,271	-6%	100%	338,089	3,837,864	-8%	86%	270,933	2,978,372	-7%	85%	
Foundation	Haiti	5,246	273,947	162%	198%	3,147	240,858	721%	NA	2,499	429,802	-8%	113%
	Liberia	49	14,244	82%	60%	0	14,810	87%	60%	8,036	30,853	26%	64%
	Madagascar	497,173	1,230,916	13%	71%	57,428	874,573	-21%	113%	4,946,955	11,690,213	253%	78%
	Mali	611,079	5,857,115	115%	102%	26,141	306,207	-32%	315%	8,903	99,124	-36%	199%
	Somaliland	15,631	141,952	-13%	93%	345	2,663	-52%	46%	4,481	22,599	0%	108%
	South Sudan	343,497	2,958,210	71%	87%	0	0	NA	NA	698	1,766,723	26%	135%
Subtotal	1,472,676	10,476,384	80%	94%	87,061	1,439,111	-10%	159%	4,971,571	14,039,313	161%	84%	
Social Enterprise	India LLC	31,142	206,520	-44%	42%	95,825	438,085	-53%	42%	59,121	346,291	-48%	43%
	Paraguay	2,398	26,642	7%	108%	7,381	87,353	7%	105%	7,381	87,353	7%	105%
	PSI South Africa	63,659	816,368	33%	123%	23,998	305,173	41%	124%	23,458	303,556	40%	127%
	Subtotal	97,198	1,049,531	4%	89%	127,205	830,611	-33%	61%	89,960	737,201	-23%	65%
PSI GLOBAL	2,338,872	21,231,122	0%	83%	1,064,875	12,692,802	-22%	91%	6,027,814	24,759,441	31%	83%	

*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year; i.e., Jan-Dec 2019 Vs. Jan-Dec 2020.

** 2020 targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≤ 100% of the Jan-Dec 2020 targets

*** The sum of clients who receive modern contraception, testing for HIV, testing for malaria, NCD screening, or improved toilets from PSI.
PSI MONTHLY PERFORMANCE REPORT - DECEMBER 2020

PRODUCTS/SERVICES/REFERRALS 2020 YTD PERFORMANCE BY HEALTH AREA

Health Area - Products/Services/Referrals		December DALYs Averted	DALYs Averted			December CYPs Provided	CYPs Provided			December All Users Reached	All Users Reached*		
			2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**		2020 YTD	% Change from 2019 YTD*	%2020 YTD Target**
Condom:	Male Condom (sold & free)	308,394	4,475,498	-17%	79%	265,006	3,308,503	-16%	77%	265,006	3,308,503	-16%	77%
	Female Condom (sold & free)	142	16,105	-70%	148%	35	5,339	-78%	112%	35	5,339	-78%	112%
Modern Contraception	Emergency Contraception	2,210	31,239	7%	76%	11,341	168,675	10%	71%	11,341	168,675	10%	71%
	Injectable Contraception	46,318	649,686	-10%	104%	107,406	1,486,134	-7%	95%	107,406	1,486,459	-7%	95%
	OCs	51,343	521,866	4%	109%	193,404	1,720,857	8%	102%	193,404	1,720,869	8%	102%
	SDM (Cycle Beads)	5,524	41,632	340%	117%	7,214	56,636	366%	184%	4,809	37,757	366%	184%
	Implant (3-Year, 4-Year, 5-Year)	147,798	1,947,177	-36%	132%	163,522	2,199,257	-37%	127%	53,038	691,612	-37%	125%
	IUD/IUS (3-Year, 5-Year, 10-Year)	118,099	1,722,758	-33%	79%	290,376	3,256,223	-30%	85%	73,923	819,736	-29%	83%
	Tubal Ligation	7,713	159,169	-39%	92%	25,134	481,702	-37%	95%	1,983	38,491	-40%	95%
	Vasectomy	401	3,030	-56%	69%	1,373	9,365	-63%	57%	107	749	-63%	59%
	Safe Abortion	Safe Abortion - CombiPack	18,210	133,765	43%	76%					167,673	1,162,120	34%
Safe Abortion - Misoprostol		11,978	136,418	18%	114%					18,438	314,605	5%	140%
Safe Abortion - MVA		130	1,891	96%	495%					441	5,555	91%	542%
PAC Services		2,119	28,948	-40%	131%					22,136	236,632	-4%	518%
Non-communicable diseases	Cervical Cancer Screening	NA	NA	NA	NA					5,496	70,527	-50%	129%
	Cervical Cancer Treatment	154	478	-70%	63%					316	1,241	-71%	62%
	Hypertension Screened	NA	NA	NA	NA					66,838	639,856	-47%	71%
	Hypertension Diagnosed	NA	NA	NA	NA					1,815	16,534	-80%	73%
	Hypertension Controlled	NA	NA	NA	NA					5	507	-98%	1647%
	Type 2 Diabetes Screened	NA	NA	NA	NA					5,074	21,850	-4%	3162%
	Type 2 Diabetes Diagnosed	NA	NA	NA	NA					24	163	504%	NA
	Type 2 Diabetes Controlled	NA	NA	NA	NA					0	0	NA	NA
HIV & STIs	Voluntary Medical Male Circumcision	63,949	739,151	-70%	30%					10,377	111,481	-70%	30%
	PrEP, currently on	104	1,122	-25%	74%					326	3,291	-16%	61%
	Needle & Syringe	0	9,963	-17%	173%					0	2,769	-26%	173%
	HIV Self-Testing Kit	NA	NA	NA	NA					205,218	946,553	-25%	139%
	HIV Testing Services	907	16,848	-60%	44%					74,599	759,402	-47%	82%
	Antiretroviral Treatment, currently on	8,292	226,071	16%	101%					5,964	201,993	21%	92%
	Naloxone	0	737	-73%	69%					0	486	-73%	69%
	STI Screen/Diagnosis	NA	NA	NA	NA					16,922	129,224	-16%	81%
	STI Treatment	109	1,177	-23%	212%					1,535	21,480	-18%	493%
TB	TB Screen/Diagnosis	NA	NA	NA	NA					23,609	308,476	-40%	43%
	TB Treatment	14,781	196,527	-18%	138%					3,002	40,110	-23%	122%
Malaria	LLIN	261,843	5,218,353	120%	85%					4,918,012	36,687,225	115%	89%
	Seasonal Malaria Chemoprevention	468,046	695,651	7%	92%					2,317,006	5,194,114	9%	98%
	IPTp2	89	1,040	17%	11%					1,306	15,181	26%	6%
	Malaria Testing & RDK	NA	NA	NA	NA					4,930,990	13,655,265	192%	78%
	Malaria Treatment (ACT, non-ACT)	771,140	3,900,868	101%	89%					2,520,155	10,354,916	74%	85%
WASH	Toilets Sold (all)	NA	NA	NA	NA					34,546	445,170	-27%	NA
	Toilets Sold (non-shared)	1,093	13,182	-15%	94%					28,483	387,687	-29%	85%
	Fecal Sludge Management (Households)	440	6,304	2%	92%					41	87,662	-31%	49%
	Household Water Treatment	847	11,364	-41%	49%					162,307	2,953,289	-38%	50%
Maternal, Newborn & Child Health	Treatment for Pre-Eclampsia (with MgSO ₄)	267	1,696	16%	156%					88	647	43%	207%
	Clean Delivery Kit	117	4,701	174%	179%					717	17,623	67%	109%
	Facility Delivery/Skilled Birth Attendance	7,268	61,042	22%	141%					6,297	58,380	27%	143%
	Misoprostol for PPH	0	3	-97%	11%					0	150	-97%	11%
	Chlorhexidine	17	1,244	-46%	49%					257	18,440	-47%	49%
	Diarrhea Treatment (DTK, ORS, Zinc)	3,084	69,922	-20%	50%					78,753	1,607,723	-14%	53%
Nutrition	Pneumonia Treatment	8,989	100,637	17%	95%					17,863	213,069	21%	92%
	Multivitamin	37	467	75%	127%					1,053	13,301	85%	125%
	Micronutrient Powder	NA	NA	NA	NA					0	171	-79%	NA
	Counseling & Tx for Moderate Acute Malnutrition CU5	2,929	48,751	-24%	81%					879	14,630	-24%	81%
Treatment for Severe Acute Malnutrition	3,963	34,592	-6%	97%					753	6,572	-6%	97%	
PSI GLOBAL		2,338,872	21,231,122	0%	83%	1,064,875	12,692,802	-22%	91%	No sum for users reached ^g			

Modern Contraception: Condoms; Other Short-term Methods; LARCs; Permanent Methods; Other Health Areas: Prevention; Screening/Diagnosis; Treatment

*% change from 2019 YTD: comparing the results so far in 2020 against the same period last year, i.e., Jan-Dec 2019 Vs. Jan-Dec 2020.

** 2020 targets as of July 20th, 2020; < 80%; 80% ≤ < 100%; ≥ 100% of Jan-Dec 2020 targets

#All users reached are not summed against specific interventions to avoid repeatedly counting individual users.

USERS REACHED ALONG THE HIV CONTINUUM OF CARE 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Prevention (non-condom)				Screening and Diagnosis						Treatment						
		PrEP		Voluntary Medical Male Circumcision		HIV Self-Testing Kit*		HIV Testing Services (HTS)**		PLHIV Identified		Linkage to ART		ART (Newly Enrolled)		Estimated Linkage Rate***	Clients Currently on ART	
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	
Acceleration	India																	
	Kenya	9	125%	0	NA	141,296	264%	133,786	708%	2,679	464%			215	38%	8%	1,422	53%
	Myanmar	12	20%					48,853	73%	2,290	62%			1,518	65%	66%	7,692	111%
	Nigeria																	
	PSI Nigeria																	
	South Africa			15,435	17%	545,105	166%	922	NA	10	NA					0%		
	Subtotal	21	31%	15,435	17%	686,401	179%	183,561	214%	4,979	116%	0	0%	1,733	59%		9,114	95%
Anglophone Africa	Eswatini	27	NA	771	36%	40,536	167%	10,523	32%	1,503	21%	935	17%	374	50%	87%	1,933	347%
	Ethiopia	518	35%			13,997	307%	21,958	68%	1,782	58%	1,370	45%	479	71%	NA	867	16%
	Ghana																	
	Lesotho	69	NA	22	2%	139,691	120%	20,361	30%	1,510	25%	1,047	19%	85	75%	75%	1,203	303%
	Malawi			12,814	23%	9,560	15%	10,362	50%	302	39%							
	PSI Uganda																	
	Rwanda																	
	Tanzania																	
	Uganda							19,138	NA	245	NA	145,302	98%			NA		
	Zambia			21,338	71%													
	Zimbabwe	2,635	68%	61,101	31%	45,450	57%	30,765	10%	9,899	59%	5,107	32%	3,790	80%	90%	10,630	136%
Subtotal	3,249	61%	96,046	34%	249,233	87%	113,107	24%	15,241	45%	153,761	86%	4,728	75%		14,633	104%	
Franco/Lusophone Africa	Angola																	
	Benin							39,473	NA	120	NA							
	Burundi							17,160	75%	979	204%			808	180%	83%	2,588	311%
	Cameroon							1,123	18%	4	2%					0%		
	Cote d'Ivoire	21	177%			0	0%	9,808	61%	958	49%			911	50%	95%	3,902	896%
	Mozambique																	
	Niger																	
	Senegal								0%		0%							
Subtotal	21	177%			0	0%	67,564	149%	2,061	78%	0	NA	1,719	76%		6,490	512%	
Latin America & Asia	Cambodia																	
	Costa Rica																	
	Dominican Republic							34,765	156%	948	56%			993	75%	NA	3,374	1200%
	El Salvador							4,364	108%	218	85%	164	80%			75%		
	Guatemala							1,029	19%	63	18%	24	9%			38%		
	Honduras							1,087	52%	67	50%	28	26%			42%		
	Kazakhstan					348	103%	791	69%	79	91%	372	182%			NA		
	Kyrgyzstan					5,576	165%	1,386	46%	126	28%	233	77%			NA		
	Laos							5,751	94%	36	120%							
	Nepal																	
	Nicaragua							613	100%	29	78%	12	41%			41%		
	Pakistan																	
	Panama							1,031	18%	99	27%	39	13%			39%		
	Papua New Guinea																	
	PSI Pakistan																	
Tajikistan					4,994	141%	4,284	75%	305	36%	419	170%			NA			
Viet Nam																		
Subtotal					10,919	150%	55,101	98%	1,970	46%	1,291	78%	993	75%		3,374	1200%	
Foundation	Haiti							76,531	0%	1,842	0%			1,968	124%	NA	13,329	104%
	Liberia							16,043	70%	449	39%			57	8%	13%	0	NA
	Madagascar							169,365	2046%	1,208	146%							
	Mali																	
	Somaliland							21,205	125%									
	South Sudan																	
Subtotal							283,144	128%	3,499	65%	0	NA	2,025	89%		13,329	104%	
PSI GLOBAL	3,291	61%	111,481	30%	946,553	139%	702,477	80%	27,750	55%	155,052	86%	11,198	74%		46,941	124%	

* HIV Self-testing users reached based on warehouse distribution and include 10% wastage. **HIV Testing Service excluded referrals.

*** Linkage rate = (Linkage to ART + Newly enrolled on ART)/PLHIV identified; "NA" - rate can't be calculated due to program focus on loss to follow up re-engagement; less than 80% considered low.

2020 program targets as of July 20th, 2020;

● < 80%; ● 80% ≤ < 100%; ● < 100%; ● ≥ 100% of Jan-Dec 2020 targets

MODERN CONTRACEPTION USERS REACHED 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Condoms*		Other Short-term Methods*						LARCs*				Permanent Methods*		Effective Referral - all methods
		Male/Female Condom		Emergency Contraception		Injectable Contraception		OCs		Implant (3-Year, 4-Year, 5-Year)		IUD/IUS (3-Year, 5-Year, 10-Year)		Tubal Ligation/ Vasectomy		
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	
Acceleration	India			4,981	252%	11,238	106%	42,551	174%			100,960	113%	32,889	94%	
	Kenya	194,026	90%	579	135%	123,657	109%	220,302	105%	121,613	153%	29,076	68%	953	NA	
	Myanmar	60,548	76%	255	87%	83,280	83%	313,705	104%	5,111	65%	944	48%			
	Nigeria			18	4513%	8,863	236%	9,315	3798%	18,757	201%	2,196	171%			
	PSI Nigeria			4	NA	68	0%	254	61%	21,417	42%	21,403	17%			
	South Africa															
	Subtotal	254,574	86%	5,838	216%	227,107	82%	586,127	109%	166,898	113%	154,579	59%	33,842	97%	
Anglophone Africa	Eswatini	94,200	99%	0.04	NA	2	17%	1	37%	3	38%					
	Ethiopia	24,148	28%													1,301
	Ghana					179,911	160%	85,029	71%							
	Lesotho	7,631	94%	5	581%	2,044	27%	883	86%	0	0%					
	Malawi	70,975	41%	2,290	145%	30,858	115%	8,526	154%	53,784	100%	2,311	67%	5,160	72%	
	PSI Uganda	21,305	73%	12	2%	27,298	89%	4,931	234%	117,268	100%	131,579	157%	236	1180%	
	Rwanda	142,412	NA			4,781	NA	7,448	NA							
	Tanzania	168,885	41%	1	5%	2,225	44%	2,467	510%	33,696	131%	13,932	160%			
	Uganda	162,460	120%													
	Zambia			1	NA	4,585	NA	808	NA	3,061	NA	510	NA			
	Zimbabwe	54,927	43%	9,949	NA	6,836	53%	7,554	63%	12,871	91%	1,431	69%			
Subtotal	746,942	69%	12,257	582%	258,540	132%	117,647	83%	220,682	105%	149,763	152%	5,396	75%	1,301	
Franco/Lusophone Africa	Angola	6,468	19%	3,731	191%			586	55%	1,478	NA	304	3%			
	Benin	37,266	48%			11,652	97%	15,254	85%	53,615	149%	27,934	106%			
	Burundi	30,721	63%	230	118%	8,793	179%	1,437	149%	1,158	59%	663	69%			
	Cameroon	121,670	66%	668	185%	11,749	39%	3,584	48%	9,245	38%	12,505	30%			
	Cote d'Ivoire	349	18%			13,331	271%	1,068	144%	28,820	116%	6,304	119%			
	Mozambique	-44,865	-77%	1	NA	88,682	273%	15,392	116%	60,042	182%	18,453	171%			
	Niger	0	NA			31,781	397%	19,820	437%	31,561	229%	836	52%			
	Senegal	19,914	69%			15,400	342%	37,351	118%							
	Subtotal	171,523	40%	4,629	185%	181,388	187%	94,493	122%	185,919	139%	67,000	70%			
Latin America & Asia	Cambodia	67,179	83%	3,891	100%	61,475	102%	340,944	90%	6,431	93%	19,503	77%			
	Costa Rica	11,346	72%													
	Dominican Republic	37,195	90%													52
	El Salvador	28,661	105%			2	1%	2,888	102%	3,029	67%	2,200	41%			55
	Guatemala	73,288	85%	79	NA	2,478	79%	6,364	123%	1,035	13%	2,073	NA			37
	Honduras	21,340	64%			5	2%			894	1490%	421	702%			523
	Kazakhstan	39	NA													
	Kyrgyzstan	1,212	NA													
	Laos	19,710	71%			2,856	63%	1,344	74%	10,009	85%	3,530	34%			
	Nepal			246	112%	2,213	136%	2,129	322%	2,902	79%	6,997	53%			
	Nicaragua	36,519	103%			2	0%	2,661	37%	3,644	57%	4,239	78%			16
	Pakistan	625,694	64%	54,478	37%	53,379	60%	43,438	87%	68	1%	213,310	125%			
	Panama	12,889	67%													
	Papua New Guinea	587	11%													
	PSI Pakistan	452,687	143%	52,621	93%	136,139	50%	128,126	94%			133,518	95%			
Tajikistan	2,228	65%														
Viet Nam					985	402%			1,084	4013%	238	NA				
Subtotal	1,390,573	83%	111,315	54%	259,534	60%	527,894	90%	29,094	62%	386,029	104%	0	NA	683	
Foundation	Haiti	239,617	NA	0.2	NA	105	NA	50	NA	24	NA	225	NA			
	Liberia	14,810	60%													
	Madagascar	75,344	55%	0.1	NA	527,939	100%	170,834	161%	27,272	NA	4,217	281%	2	9%	
	Mali	530	NA			13,159	810%	476	357%	60,241	382%	15,425	159%			
	Somaliland					434	40%	233	14%	506	62%	222	73%			
	South Sudan															
Subtotal	330,301	203%	0.3	NA	541,636	102%	171,593	159%	88,043	531%	20,089	175%	2	9%		
Social Enterprise	India LLC	108,592	25%	262	NA	17,604	46%	178,548	90%			41,285	28%			
	Paraguay	27,100	109%	15,785	93%			44,468	109%							
	PSI South Africa	284,235	124%	18,588	391%			76	3%			657	30%			
	Subtotal	419,928	61%	34,635	159%	17,604	46%	223,091	92%			41,942	28%			
PSI GLOBAL	3,313,842	77%	168,674	71%	1,485,809	95%	1,720,845	102%	690,636	125%	819,402	83%	39,240	93%	1,984	

*Please refer to the global pulse or summary tables in the impact report for SDM and disaggregated data by product/service for each category.

2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Dec 2020 targets

SAFE ABORTION 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Safe Abortion Users Reached - All Interventions	Estimated Completed Abortions										
			CombiPack Distribution			Misoprostol Distribution		Safe Abortion Services*		PAC Services**		Safe Abortion - All Interventions	
			Actual	%YTD Target	% Safe Abortion - All Interventions	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target
Acceleration	India												
	Kenya												
	Myanmar												
	Nigeria												
	PSI Nigeria	115,822		0%		92,005	104%			6,636	61%	98,641	99%
	South Africa												
	Subtotal	115,822	0	NA	0%	92,005	104%			6,636	61%	98,641	99%
Anglophone Africa	Eswatini												
	Ethiopia												
	Ghana												
	Lesotho												
	Malawi												
	PSI Uganda	40,381	8,088	77%	23%	21,784	70%	3,066	167%	2,560	101%	35,498	77%
	Rwanda												
	Tanzania									0	0%	0	0%
	Uganda												
	Zambia												
	Zimbabwe												
	Subtotal	40,381	8,088	77%	23%	21,784	70%	3,066	167%	2,560	24%	35,498	66%
Franco/Lusophone Africa	Angola	13,270				11,280	260%					11,280	260%
	Benin	19,348	1,171	38%	7%	12,443	111%	1,789	314%	1,387	45%	16,790	93%
	Burundi	567				17	NA			490	90%	507	93%
	Cameroon	49,165	36,890	479%	80%	3,352	51%	3,765	400%	1,963	233%	45,971	287%
	Cote d'Ivoire	1,076						50	NA	821	NA	872	NA
	Mozambique												
	Niger	2,467				234	NA			1,880	618%	2,114	695%
	Senegal												
Subtotal	85,894	38,061	352%	49%	27,327	124%	5,604	371%	6,540	136%	77,533	198%	
Latin America & Asia	Cambodia	268,792	255,353	94%	100%							255,353	94%
	Costa Rica												
	Dominican Republic												
	El Salvador	1,839				1,563	130%					1,563	130%
	Guatemala	7,085				6,023	123%					6,023	123%
	Honduras												
	Kazakhstan												
	Kyrgyzstan												
	Laos	26,343				11,955	134%	2,205	NA	8,692	NA	22,852	256%
	Nepal	80,417	73,950	106%	97%			2,446	76%			76,396	105%
	Nicaragua	3,490				2,966	121%					2,966	121%
	Pakistan	263,049				58,679	634%			172,648	NA	231,328	2501%
	Panama												
	Papua New Guinea												
	PSI Pakistan												
Tajikistan													
Viet Nam													
Subtotal	651,015	329,302	97%	55%	81,186	304%	4,652	145%	181,340	NA	596,481	161%	
Foundation	Haiti												
	Liberia												
	Madagascar	51,295				34,811	179%			9,359	NA	44,170	158%
	Mali	7,663				2,901	130%	170	NA	3,460	NA	6,531	88%
	Somaliland	59				50	NA					50	NA
	South Sudan												
Subtotal	59,017				37,762	174%			12,819	94%	50,751	144%	
Social Enterprise	India LLC	761,533	723,457	60%	100%							723,457	60%
	Paraguay												
	PSI South Africa	5,250				4,463	NA					4,463	NA
	Subtotal	766,783	723,457	60%	99%	4,463	NA					727,919	61%
PSI GLOBAL		1,718,912	1,098,908	70%	69%	264,527	139%	13,492	206%	209,896	524%	1,586,824	88%

*Safe abortion services include medical abortion service (Mifepristone+Misoprostol), medical abortion service (Misoprostol) & MVA for Safe Abortion. **PAC services include MVA for PAC & Misoprostol for P
 2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Dec 2020 targets
 PSI MONTHLY PERFORMANCE REPORT - DECEMBER 2020

NCD USERS REACHED 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment		Screening and Diagnosis				Treatment	
		Cervical Cancer Screening-VIA/VILI/Pap		Cervical Cancer Screening-HPV DNA		Cervical Cancer Treatment		Hypertension Screening		Hypertension Diagnosis		Hypertension Controlled Condition		Type 2 Diabetes Screening		Type 2 Diabetes Diagnosis		Type 2 Diabetes Controlled Condition*	
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target
Acceleration	India																		
	Kenya	1,537	NA			51	17%												
	Myanmar	2,431	81%			128	213%	3,160	NA	1,275	NA	410	NA						
	Nigeria																		
	PSI Nigeria																		
	South Africa																		
	Subtotal	3,968	132%			179	50%	3,160	NA	1,275	NA	410	NA						
Anglophone Africa	Eswatini	436	NA			40	NA	3,881	194%	88	NA	24	NA	3,292	823%	48	NA		
	Ethiopia							539,602	72%	14,732	65%								
	Ghana																		
	Lesotho							26	1%										
	Malawi	9,836	75%			28	NA												
	PSI Uganda	1,910	64%																
	Rwanda																		
	Tanzania																		
	Uganda																		
	Zambia																		
	Zimbabwe	4,331	57%	7,029	41%	420	84%	93,173	67%	248	93%	68	221%	18,155	6239%	2	NA		
	Subtotal	16,513	69%	7,029	41%	488	97%	636,682	71%	15,068	66%	92	299%	21,447	3104%				
Franco/Lusophone Africa	Angola																		
	Benin	29,613	NA			8	NA												
	Burundi																		
	Cameroon																		
	Cote d'Ivoire																		
	Mozambique			2,005	56%	433	60%												
	Niger																		
	Senegal																		
	Subtotal	29,613	NA																
Latin America & Asia	Cambodia																		
	Caribbean			458	57%														
	Costa Rica																		
	Dominican Republic																		
	El Salvador	347	66%					13	NA	9	NA	4	NA	1	NA	2	NA	NA	
	Guatemala																		
	Honduras																		
	Kazakhstan																		
	Kyrgyzstan																		
	Laos													402	NA				
	Nepal																		
	Nicaragua	1,963	NA					1	NA	1	NA								
	Pakistan																		
	Panama																		
	Papua New Guinea																		
	PSI Pakistan																		
Tajikistan																			
Viet Nam																			
	Subtotal	2,310	440%	458	57%			14	NA					403	NA				
Foundation	Haiti																		
	Liberia																		
	Madagascar	262	NA			6	NA												
	Mali	8,369	139%			127	31%												
	Somaliland									181	NA					111	NA		
	South Sudan																		
	Subtotal	8,631	144%			133	32%												
PSI GLOBAL		61,035	183%	9,492	44%	1,241	62%	639,856	71%	16,534	73%	507	1645%	21,850	3162%	163	NA	0	NA

*No users reached conversion factor available for Type 2 Diabetes_Controlled Condition. So far in 2020, Zimbabwe reported 1 visit, El Salvador's reported 2 visits, and Eswatini reported 46 visits. 2020 program targets as of July 20th, 2020;

● < 80%; 80% ● < 100%; ● ≥ 100% of Jan-Dec targets

MALARIA 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		Prevention						Screening/Diagnosis						Treatment			
		Pregnant women receiving IPTp2		ITNs/LLINs #distributed		SMC (4 cycles) #children reached		Malaria RDTs # distributed		Suspected Malaria Cases	Suspected Malaria cases tested with RDT/ Microscopy		Conf. Malaria Cases by RDTs	Malaria PPT (ACT, non-ACT) #distributed		Malaria PPT (ACT, non-ACT) #treated	
		Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	%YTD Target	Actual	Actual	Actual	%YTD Target	Actual	%YTD Target
Acceleration	India																
	Kenya	8,836	NA	93,898	62%											119,356	133%
	Myanmar			28,056	75%			0	0%	451,165	451,165	97%	5,965	15,021	6%	2,250	49%
	Nigeria																
	PSI Nigeria																
	South Africa																
	Subtotal	8,836	NA	121,954	65%			0	0%	451,165	451,165	97%	5,965	15,021	6%	121,606	129%
Anglophone Africa	Eswatini																
	Ethiopia																
	Ghana																
	Lesotho																
	Malawi			21,253	35%												
	PSI Uganda																
	Rwanda			2	NA												
	Tanzania			6,172,403	82%												
	Uganda									196,288	186,598	58%	143,153			2,966	NA
	Zambia																
Zimbabwe																	
	Subtotal			6,193,658	81%					186,598	58%	143,153					
Franco/Lusophone Africa	Angola			6,273	168%			254,075	69%					184,577	19%		
	Benin																
	Burundi			694,557	88%												
	Cameroon			14,130	94%	1,650,609	98%										
	Cote d'Ivoire																
	Mozambique																
	Niger					1,226,499	111%										
	Senegal			166,651	117%												
	Subtotal			881,611	93%	2,877,108	103%	254,075	69%					184,577	19%		
Latin America & Asia	Cambodia									64,818	64,818	149%	2,384	0	NA	2,375	88%
	Costa Rica																
	Dominican Republic																
	El Salvador																
	Guatemala																
	Honduras																
	Kazakhstan																
	Kyrgyzstan																
	Laos									60,404	60,404	121%	204			334	95%
	Nepal																
	Nicaragua																
	Pakistan																
	Panama																
	Papua New Guinea																
	PSI Pakistan																
Tajikistan																	
Viet Nam			6,001	100%			37,630	119%	4,855	44,956	225%	268	-3	NA	134	21%	
	Subtotal			6,001	100%			37,630	119%	130,077	170,178	150%	2,856	-3	NA	2,843	77%
Foundation	Haiti			1,081,674	122%					1,918	113,250	55%	8,767	19,640	131%		
	Liberia																
	Madagascar	0	0%	2,399,797	158%			11,620,883	100%	268,066	246,022	7%	72,446	2,261,019	52%	4,436	NA
	Mali			9,034,077	99%	2,317,006	93%							2,568,876	100%		
	Somaliland	6,345	114%							186						2,517	122%
	South Sudan			2,930,330	56%			1,963,025	135%					6,307,034	118%		
	Subtotal	6,345	2%	15,445,878	92%	2,317,006	93%	13,583,908	104%	270,170	359,272	9%	81,213	11,156,569	91%	6,953	338%
Social Enterprise	India LLC																
	Paraguay																
	PSI South Africa																
	Subtotal																
	PSI GLOBAL	15,181	6%	22,649,102	89%	5,194,114	98%	13,875,613	99%	1,047,700	1,167,213	24%	233,187	11,356,164	84%	134,368	134%

* For product distribution from warehouse, 10% wastage applies to the users reached calculation.

2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Dec targets

WASH 2020 YTD PERFORMANCE BY COUNTRY

Market Group - Country		WASH Interventions					Users Reached								
		# of Toilets Sold, All	# of Toilets Sold, Non-shared	# of Toilets Sold, Shared	Fecal Sludge Management (# Households)	Fecal Sludge Management (# Liters)	Toilets Sold, All			Toilets Sold, Non-Shared		Fecal Sludge Management		Household Water Treatment**	
							# people reached	# people reached	% Target	# people reached	% Target	# people reached	% Target		
Acceleration	India	23,155	23,155	0	0	39,297,000	111,144	111,144	● 52%	0	● 0%				
	Kenya												1,482,541	● 100%	
	Myanmar														
	Nigeria														
	PSI Nigeria														
	South Africa														
	<i>Subtotal</i>	23,155	23,155	0	0	39,297,000	111,144	111,144	● 52%	0	● 0%		1,482,541	● 100%	
Anglophone Africa	Eswatini														
	Ethiopia	33,299	33,299	0			153,175	153,175	● 111%				348,496	● 27%	
	Ghana	6,656	903	5,753			23,962	3,251	● 55%				12,372	● 94%	
	Lesotho														
	Malawi												55,982	● 150%	
	PSI Uganda												22,947	● 61%	
	Rwanda												79,576	NA	
	Tanzania												64,239	● 20%	
	Uganda														
	Zambia												218	NA	
	Zimbabwe														
	<i>Subtotal</i>	39,955	34,202	5,753			177,137	156,427	● 109%				583,830	● 34%	
Franco/Lusophone Africa	Angola												108,363	● 88%	
	Benin	16,660	13,346	3,314	17,509	26,910,000	83,300	66,728	● 213%	87,545	● 50%		125,073	● 88%	
	Burundi														
	Cameroon												-9	● 0%	
	Cote d'Ivoire	3,945	2,791	1,154	23	283,000	20,120	14,236	● 66%	117	● 3%				
	Mozambique												556,820	● 48%	
	Niger														
	Senegal	4,614	4,614	0			38,296	38,296	● 129%				24,847	● 79%	
<i>Subtotal</i>	25,219	20,751	4,468	17,532	27,193,000	141,716	119,260	● 144%	87,662	● 49%		815,094	● 56%		
Latin America & Asia	Cambodia														
	Costa Rica														
	Dominican Republic														
	El Salvador														
	Guatemala														
	Honduras														
	Kazakhstan														
	Kyrgyzstan														
	Laos														
	Nepal														
	Nicaragua														
	Pakistan														
	Panama														
	Papua New Guinea												5,370	● 2178%	
	PSI Pakistan														
	Tajikistan														
	Viet Nam						0	0	NA						
<i>Subtotal</i>						0	0	NA				5,370	● 2178%		
Foundation	Haiti														
	Liberia												0	● 0%	
	Madagascar												29,222	● 2%	
	Mali	2,662	150	2,512			15,173	857	● 5%				11,047	● 45%	
	Somaliland												26,186	● 171%	
	South Sudan														
	<i>Subtotal</i>	2,662	150	2,512			15,173	857	● 5%				66,455	● 5%	
Social Enterprise	India LLC														
	Paraguay														
	PSI South Africa														
	<i>Subtotal</i>														
PSI GLOBAL		90,991	78,258	12,733	17,532	66,490,000	445,170	387,687	● 85%	87,662	● 49%		2,953,289	● 50%	

* For product distribution from warehouse, 10% wastage applies to the users reached calculation.

● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Dec targets

SOCIAL ENTERPRISE 2020 YTD PERFORMANCE BY COUNTRY

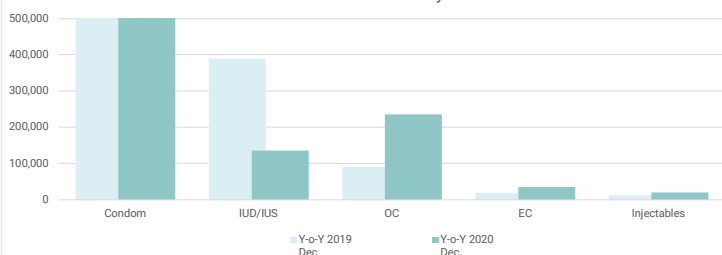
:: FAMILY PLANNING AND SAFE ABORTION PORTFOLIO: YEAR-ON-YEAR VOLUME DISTRIBUTION, 2019 VERSUS 2020

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2019 Dec	Y-o-Y 2020 Dec	% change	Y-o-Y 2019 Dec	Y-o-Y 2020 Dec	% change	Y-o-Y 2019 Dec	Y-o-Y 2020 Dec	% change	Y-o-Y 2019 Dec	Y-o-Y 2020 Dec	% change	Y-o-Y 2019 Dec	Y-o-Y 2020 Dec	% change
Male Condom	66,179,492	14,478,946	▼ -78%	3,409,365	3,613,386	▲ 6%	38,839,437	29,420,833	▼ -24%	28,592,640	37,898,064	▲ 33%	137,020,934	85,411,229	▼ -38%
Emergency Contraception	35,412	5,824	▼ -84%	337,851	350,777	▲ 4%				45,629	413,068	▲ 805%	418,892	769,669	▲ 84%
Injectable Contraception	39,544	78,242	▲ 98%				45,087	35,791	▼ -21%				84,631	114,033	▲ 35%
OCs	667,680	2,975,801	▲ 346%	675,161	741,125	▲ 10%	170,387	198,513	▲ 17%	99	1,263	▲ 1176%	1,513,327	3,916,702	▲ 159%
IUD/IUS (3-Year, 5-Year, 10-Year)	131,031	45,872	▼ -65%								730	NA	131,031	46,602	▼ -64%
Safe Abortion - CombiPack	571,512	846,148	▲ 48%										571,512	846,148	▲ 48%
Safe Abortion - Misoprostol										0	100,000	NA	0	100,000	NA

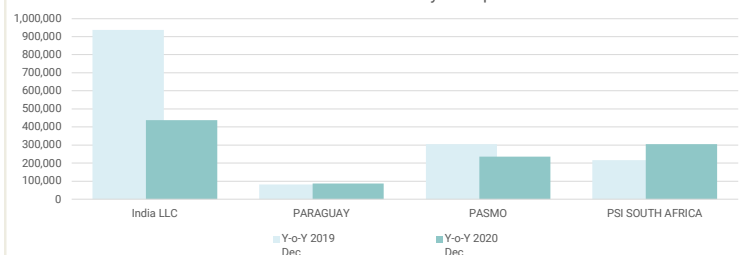
:: FAMILY PLANNING PORTFOLIO: YEAR-ON-YEAR CYPs PROVIDED, 2019 VERSUS 2020

FP Product	SOCIAL ENTERPRISES														
	India LLC			Paraguay			PASMO			PSI South Africa			Social Enterprises Total		
	Y-o-Y 2019 Dec	Y-o-Y 2020 Dec	% change	Y-o-Y 2019 Dec	Y-o-Y 2020 Dec	% change	Y-o-Y 2019 Dec	Y-o-Y 2020 Dec	% change	Y-o-Y 2019 Dec	Y-o-Y 2020 Dec	% change	Y-o-Y 2019 Dec	Y-o-Y 2020 Dec	% change
Male Condom	496,346	108,592	▼ -78%	25,570	27,100	▲ 6%	291,296	220,656	▼ -24%	214,445	284,235	▲ 33%	1,027,657	640,584	▼ -38%
Emergency Contraception	1,594	262	▼ -84%	15,203	15,785	▲ 4%				2,053	18,588	▲ 805%	18,850	34,635	▲ 84%
Injectable Contraception	8,897	17,604	▲ 98%				3,121	2,478	▼ -21%				12,019	20,082	▲ 67%
OCs	40,061	178,548	▲ 346%	40,510	44,468	▲ 10%	10,223	11,911	▲ 17%	6	76	▲ 1176%	90,800	235,002	▲ 159%
IUD/IUS (3-Year, 5-Year, 10-Year)	389,215	133,079	▼ -66%								2,273	NA	389,215	135,352	▼ -65%
TOTAL CYPs PROVIDED	936,113	438,085	▼ -53%	81,283	87,353	▲ 7%	304,640	235,045	▼ -23%	216,504	305,173	▲ 41%	1,538,540	1,065,656	▼ -31%

Year-on-Year CYPs Provided by FP Method



Year-on-Year CYPs Provided by Enterprise Unit



:: 2020 PROGRESS ON VOLUME DISTRIBUTION VERSUS SALES TARGET

Product	SOCIAL ENTERPRISES										ENTERPRISE PORTFOLIO FUNDS*		SOCIAL ENTERPRISES + ENTERPRISE PORTFOLIO FUNDS TOTAL	
	India LLC		Paraguay		PASMO		PSI South Africa		Social Enterprises Total		Total		PORTFOLIO FUNDS TOTAL	
	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target	Actual	% YTD Target
Male Condom	14,478,946	25%	3,613,386	109%	29,420,833	86%	37,898,064	124%	85,411,229	68%	19,247,019	72%	104,658,248	69%
Emergency Contraception	5,824	NA	350,777	93%			413,068	391%	769,669	159%	169,356	120%	939,025	150%
Injectable Contraception	78,242	46%			35,791	54%			114,033	48%	273,221	97%	387,254	75%
OCs	2,975,801	90%	741,125	109%	198,513	78%	1,263	3%	3,916,702	91%	10,920,586	96%	14,837,288	95%
Implant (5-Year)											8,787	114%	8,787	114%
IUD/IUS (3-Year, 5-Year, 10-Year)	45,872	28%					730	30%	46,602	28%	22,008	56%	68,610	33%
Safe Abortion - CombiPack	846,148	60%							846,148	60%	309,049	94%	1,155,197	67%
Safe Abortion - Misoprostol							100,000	NA	100,000	NA	758,718	94%	858,718	107%
LLIN											6,273	168%	6,273	168%
Malaria PPT (ACT)											117,827	12%	117,827	12%
Malaria RDK											197,375	54%	197,375	54%
Diarrhea Treatment (DTK, ORS, Zinc)	1,120,046	27%							1,120,046	27%	1,225,792	77%	2,345,838	41%
Household Water Treatment											30,017,242	61%	30,017,242	61%
Clean Delivery Kit/Chlorhexidine											5,671	20%	5,671	20%
Multivitamin			2,646,660	126%					2,646,660	126%			2,646,660	126%
Lubricant			117,352	97%	785,698	86%	37,068	85%	940,118	88%	431,312	89%	1,371,430	88%
Male Vasodilator	922,798	117%							922,798	117%			922,798	117%
Pregnancy Test	903,684	89%					12,360	NA	916,044	90%			916,044	89%
Sanitary Napkins	30,523	34%							30,523	34%			30,523	34%
Vaginal Wash	6,157	NA							6,157	NA			6,157	NA

* Enterprise Portfolio Funds include sales from Angola, Benin, Cambodia, Ethiopia, Myanmar, Tanzania, and Uganda, more details visit Global Pulse.

* 2020 program targets as of July 20th, 2020; ● < 80%; ● 80% ≤ < 100%; ● ≥ 100% of Jan-Dec targets