

Angola Impact, Mid-Year 2012

Mid-year 2012, PSI has averted an estimated 35,155 DALYs in Angola. This is 7% of their own program target for 2012.

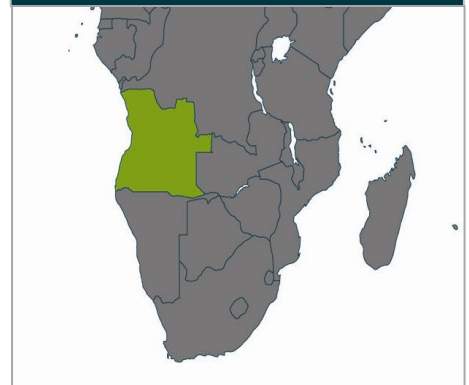
ANGOLA PROGRAM PERFORMANCE

	2012 YTD	% Change from 2011 YTD	% 2012 Program Target	2012 Program Target
SCALE				
■ DALYs Averted	35,155	-91%	7%	484,715
■ Couple Years of Protection (CYP)*	51,332	58%	52%	97,917
■ Burden Averted	0.28%			
RELEVANCE				
HEALTH RELEVANCE		VALUE		
■ Health Relevance	32%	■ 2011 Net Cost per DALY	\$27	
■ Family Planning Method Mix**	1 with 0 LTM	■ 2011 Net Cost per CYP	\$47	

* CYPs based on new USAID conversion factors, except IUDs
 ** Target is 4 or more FP modern methods with at least one long-term method

ANGOLA

Map



ANGOLA HEALTH AREA PERFORMANCE

Current PSI Product & Service Health Areas	2012 YTD			% of Country Total Burden
	DALYs Averted	% Change from 2011 YTD	Burden Averted	
HIV & STD	17,203	58%	4.5%	3.0%
Reproductive Health	16,970	58%	0.92%	14.8%
Diarrheal Diseases	982	-77%	0.06%	14.2%
Potential 32% increase in relevance with expansion of existing PSI products and services				% of Country Total Burden
Tuberculosis				0.9%
Malaria				6.3%
Nutritional Deficiencies				4.6%
Respiratory Infections				20.0%

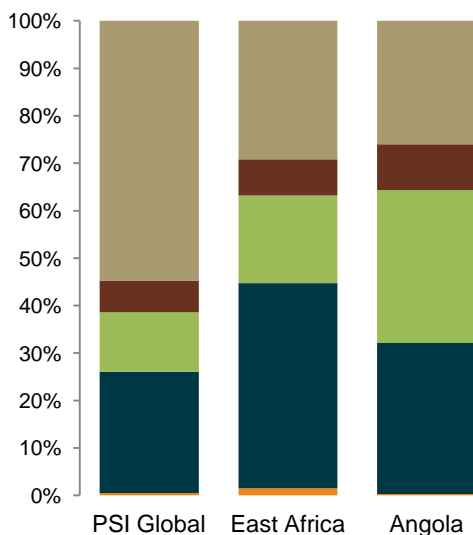
ANGOLA

Platform Profile

Population	19,091,912
Population under 5	3,377,576
Women aged 15-49	4,335,814
# Platform interventions	3
# Family planning interventions	1 with 0 LTM
Contraceptive prevalence	4.5% (2001)

* Population data from UN Population Division, 2010 revision

PSI RELEVANCE: 2012 DALYS AVERTED YTD COMPARED TO BURDEN OF DISEASE (WHO 2004)*



- **Innovation in Other Health Areas:** Burden from non-communicable diseases and injuries
- **Innovation in Communicable Diseases:** Additional communicable burden not addressed by PSI
- **Expansion:** % disease burden targeted by existing PSI products and services not in use by country platform
- **Health Relevance:** % disease burden targeted by current country platform products and services
- **Burden Averted:** % DALYs averted by PSI in 2012 YTD as proportion of WHO (2004) Burden of Disease DALYs
 - In 2012 YTD, 0.5% of global DALYs were averted by PSI.
 - In Angola, 0.3% of DALYs have been averted by PSI in 2012 YTD.

Note: Updated WHO Global Burden of Disease estimates produced by IHME are anticipated late 2012

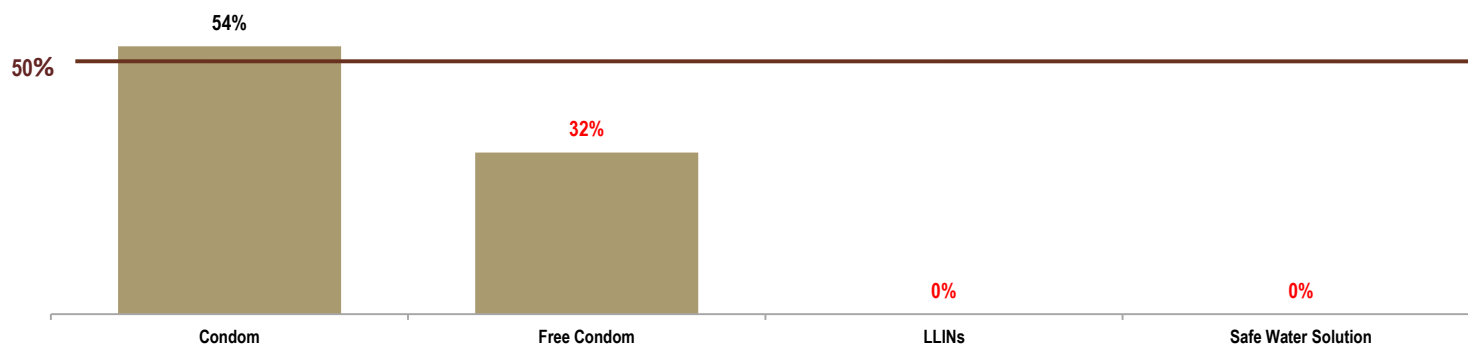
ANGOLA PRODUCTS & SERVICES DALYS AVERTED (from highest to lowest DALYs averted)

Products	2012 YTD DALYs	% Change from 2011 YTD	2012 YTD # Distributed	2012 Targeted Distribution	% of 2012 Target	2011 unit COGS	2012 YTD CYPs
Condom	32,825	75%	5,916,888	11,000,000	54%	\$0.05	49,307
Free Condom	1,348	-53%	243,000	763,000	32%	\$0.05	2,025
Water Treatment Tablets	982	114%	2,112,480			\$0.00	
LLINs	0	-100%	-	750,000	0%	\$7.87	
Safe Water Solution	0	-100%	-	6,000,000	0%	\$0.04	
Total	35,155	-91%					51,332

* Product was not distributed in 2011 YTD

** DALYs averted and CYPs provided may be negative for products distributed in cases where PSI has distributed and inserted the same product. This is because DALYs averted and CYPs are calculated separately for products that are distributed and inserted; to avoid double counting, insertion DALYs and CYPs are subtracted from distribution.

PROGRESS TOWARD ANGOLA 2012 PROGRAM DISTRIBUTION TARGETS (% of 2012 Target)



* Targets are set by # of products distributed.