

Mozambique Impact, Mid-Year 2012

Mid-year 2012, PSI has averted an estimated 286,216 DALYs in Mozambique. This is 38% of their own program target for 2012.

MOZAMBIQUE PROGRAM PERFORMANCE

	2012 YTD	% Change from 2011 YTD	% 2012 Program Target	2012 Program Target
SCALE				
■ DALYs Averted	286,216	-34%	38%	762,353
■ Couple Years of Protection (CYP)*	122,511	120%	70%	174,417
■ Burden Averted	1.8%			

RELEVANCE

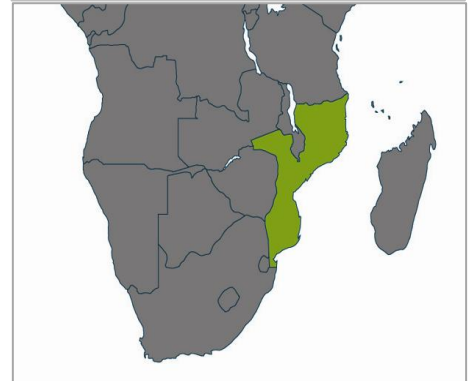
	VALUE		VALUE
■ Health Relevance	53%	■ 2011 Net Cost per DALY	\$29
■ Family Planning Method Mix**	3 with 0 LTM	■ 2011 Net Cost per CYP	\$35

* CYPs based on new USAID conversion factors, except IUDs

** Target is 4 or more FP modern methods with at least one long-term method

MOZAMBIQUE

Map



MOZAMBIQUE HEALTH AREA PERFORMANCE

Current PSI Product & Service Health Areas	2012 YTD			% of Country Total Burden
	DALYs Averted	% Change from 2011 YTD	Burden Averted	
HIV & STD	89,306	46%	3.6%	23.2%
Reproductive Health	26,198	87%	1.9%	13.9%
Malaria	162,250	-54%	6.2%	9.4%
Diarrheal Diseases	8,462	17%	1.5%	6.3%
Potential 15% increase in relevance with expansion of existing PSI products and services				% of Country Total Burden
Tuberculosis				3.3%
Nutritional Deficiencies				3.7%
Respiratory Infections				8.0%

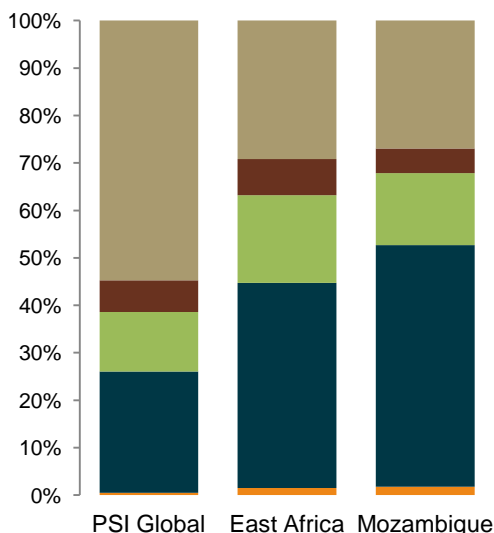
MOZAMBIQUE

Platform Profile

Population	23,390,765
Population under 5	3,876,419
Women aged 15-49	5,558,714
# Platform interventions	11
# Family planning interventions	3 with 0 LTM
Contraceptive prevalence	11.8% (2004)

* Population data from UN Population Division, 2010 revision

PSI RELEVANCE: 2012 DALYS AVERTED YTD COMPARED TO BURDEN OF DISEASE (WHO 2004)*



- **Innovation in Other Health Areas:** Burden from non-communicable diseases and injuries
- **Innovation in Communicable Diseases:** Additional communicable burden not addressed by PSI
- **Expansion:** % disease burden targeted by existing PSI products and services not in use by country platform
- **Health Relevance:** % disease burden targeted by current country platform products and services
- **Burden Averted:** % DALYs averted by PSI in 2012 YTD as proportion of WHO (2004) Burden of Disease DALYs
 - In 2012 YTD, 0.5% of global DALYs were averted by PSI.
 - In Mozambique, 1.8% of DALYs were averted by PSI in 2012 YTD.

Note: Updated WHO Global Burden of Disease estimates produced by IHME are anticipated late 2012

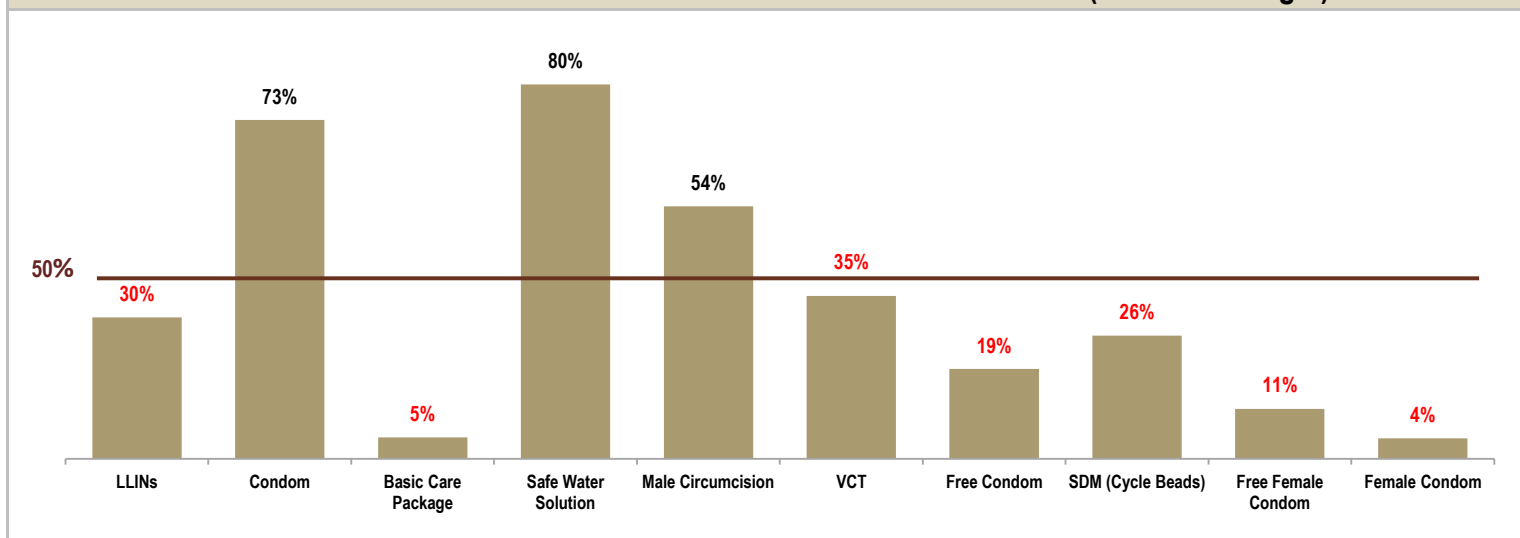
MOZAMBIQUE PRODUCTS & SERVICES DALYS AVERTED (from highest to lowest DALYs averted)

Products	2012 YTD DALYs	% Change from 2011 YTD	2012 YTD # Distributed	2012 Targeted Distribution	% of 2012 Target	2011 unit COGS	2012 YTD CYPs
LLINs	162,250	-54%	580,744	1,913,000	30%	\$4.94	
Condom	91,603	145%	13,509,514	18,600,000	73%	\$0.02	112,579
Basic Care Package	8,879	-55%	16,038	350,000	5%	\$0.15	
Safe Water Solution	8,462	17%	593,853	740,000	80%	\$0.17	
Male Circumcision	6,650	112%	6,498	12,000	54%	\$0.38	
VCT	4,720	-22%	48,557	139,037	35%	\$0.95	
Free Condom	1,963	-70%	289,521	1,500,000	19%	\$0.02	2,413
OCs	1,250	584%	89,605			\$0.93	5,974
SDM (Cycle Beads)	316	125%	925	3,500	26%	\$0.93	1,388
Free Female Condom	1,900	-45%	16,779	150,000	11%	\$0.62	140
Female Condom	428	120%	2,204	50,000	4%	\$1.15	18
Total	286,216	-34%					122,511

* Product was not distributed in YTD 2011

** DALYs averted and CYPs provided may be negative for products distributed in cases where PSI has distributed and inserted the same product. This is because DALYs averted and CYPs are calculated separately for products that are distributed and inserted; to avoid double counting, insertion DALYs and CYPs are subtracted from distribution.

PROGRESS TOWARD MOZAMBIQUE 2012 PROGRAM DISTRIBUTION TARGETS (% of 2012 Target)



* Targets are set by # of products distributed.