

Rwanda Impact, Mid-Year 2012

Mid-year 2012, PSI has averted an estimated 87,534 DALYs in Rwanda. This is 54% of their own program target for 2012.

RWANDA PROGRAM PERFORMANCE

	2012 YTD	% Change from 2011 YTD	% 2012 Program Target	2012 Program Target
SCALE				
■ DALYs Averted	87,534	188%	54%	162,921
■ Couple Years of Protection (CYP)*	61,530	150%	45%	137,803
■ Burden Averted	1.1%			
RELEVANCE				
■ Health Relevance	45%	■ 2011 Net Cost per DALY		\$101
■ Family Planning Method Mix**	5 with 1 LTM	■ 2011 Net Cost per CYP		\$65

* CYPs based on new USAID conversion factors, except IUDs

** Target is 4 or more FP modern methods with at least one long-term method

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Map



RWANDA HEALTH AREA PERFORMANCE

Current PSI Product & Service Health Areas	2012 YTD			% of Country Total Burden
	DALYs Averted	% Change from 2011 YTD	Burden Averted	
HIV & STD	26,957	162%	4.4%	11.2%
Reproductive Health	13,067	147%	1.4%	17.1%
Malaria	46,274	238%	7.1%	5.1%
Diarrheal Diseases	1,236	16%	0.2%	11.7%
Potential 24% increase in relevance with expansion of existing PSI products and services				% of Country Total Burden
Tuberculosis				3.5%
Nutritional Deficiencies				4.3%
Respiratory Infections				15.9%

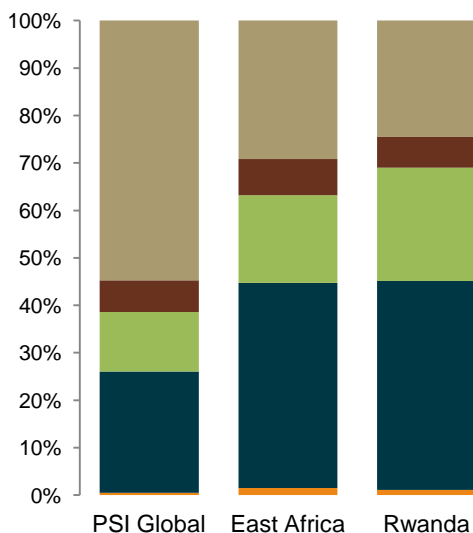
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Platform Profile

Population	10,624,005
Population under 5	1,830,654
Women aged 15-49	2,622,084
# Platform interventions	10
# Family planning interventions	5 with 1 LTM
Contraceptive prevalence	26.1% (2008)

* Population data from UN Population Division, 2010 revision

PSI RELEVANCE: 2012 DALYS AVERTED YTD COMPARED TO BURDEN OF DISEASE (WHO 2004)*



- **Innovation in Other Health Areas:** Burden from non-communicable diseases and injuries
- **Innovation in Communicable Diseases:** Additional communicable burden not addressed by PSI
- **Expansion:** % disease burden targeted by existing PSI products and services not in use by country platform
- **Health Relevance:** % disease burden targeted by current country platform products and services
- **Burden Averted:** % DALYs averted by PSI in 2012 YTD as proportion of WHO (2004) Burden of Disease DALYs
 - In 2012 YTD, 0.5% of global DALYs were averted by PSI.
 - In Rwanda, 1.1% of DALYs were averted by PSI in 2012 YTD.

Note: Updated WHO Global Burden of Disease estimates produced by IHME are anticipated late 2012

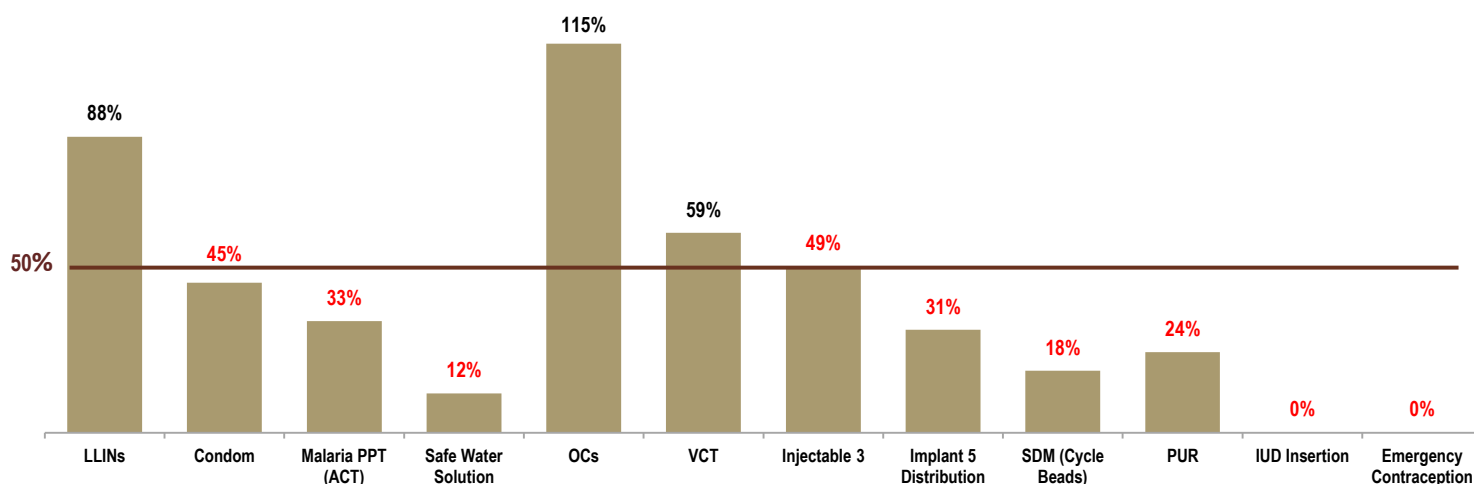
RWANDA PRODUCTS & SERVICES DALYS AVERTED (from highest to lowest DALYs averted)

Products	2012 YTD DALYs	% Change from 2011 YTD	2012 YTD # Distributed	2012 Targeted Distribution	% of 2012 Target	2011 unit COGS	2012 YTD CYPs
LLINs	40,606	2195738%	175,667	200,000	88%	\$4.24	
Condom	37,599	166%	6,232,673	14,000,000	45%	\$0.04	51,939
Malaria PPT (ACT)	5,667	-59%	155,740	470,000	33%	\$0.42	
Safe Water Solution	1,170	12%	64,011	550,000	12%	\$0.19	
OCs	894	86%	63,517	55,000	115%	\$0.36	4,234
VCT	570	51%	22,840	38,500	59%	\$0.95	
Injectable 3	505	22%	9,855	20,000	49%	\$0.73	2,464
Implant 5 Distribution	298	*	580	1,900	31%	\$21.20	2,204
SDM (Cycle Beads)	158	-11%	459	2,500	18%	\$0.93	689
PUR	66	274%	358,410	1,500,000	24%	\$0.04	
IUD Insertion	0	*	-	400	0%		
Emergency Contraception	0	*	-	2,000	0%		
Total	87,534	188%					61,530

* Product was not distributed in YTD 2011

** DALYs averted and CYPs provided may be negative for products distributed in cases where PSI has distributed and inserted the same product. This is because DALYs averted and CYPs are calculated separately for products that are distributed and inserted; to avoid double counting, insertion DALYs and CYPs are subtracted from distribution.

PROGRESS TOWARD RWANDA 2012 PROGRAM DISTRIBUTION TARGETS (% of 2012 Target)



* Targets are set by # of products distributed.