

Tanzania Impact, Mid-Year 2012

Mid-year 2012, PSI has averted an estimated 260,133 DALYs in Tanzania. This is 36% of their own program target for 2012.

TANZANIA PROGRAM PERFORMANCE

	2012 YTD	% Change from 2011 YTD	% 2012 Program Target	2012 Program Target
SCALE				
■ DALYs Averted	260,133	34%	36%	731,740
■ Couple Years of Protection (CYP)*	556,516	64%	36%	1,530,358
■ Burden Averted	1.3%			

RELEVANCE

	VALUE
■ Health Relevance	49%
■ Family Planning Method Mix**	5 with 2 LTM

* CYPs based on new USAID conversion factors, except IUDs

** Target is 4 or more FP modern methods with at least one long-term method

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Map



TANZANIA HEALTH AREA PERFORMANCE

Current PSI Product & Service Health Areas	2012 YTD			% of Country Total Burden
	DALYs Averted	% Change from 2011 YTD	Burden Averted	
HIV & STD	137,701	20%	3.9%	19.4%
Reproductive Health	99,781	57%	3.0%	14.4%
Malaria	18,027	71%	0.4%	9.0%
Diarrheal Diseases	4,624	8%	0.4%	6.3%
Potential 15% increase in relevance with expansion of existing PSI products and services				% of Country Total Burden
Tuberculosis				2.7%
Nutritional Deficiencies				4.0%
Respiratory Infections				8.1%

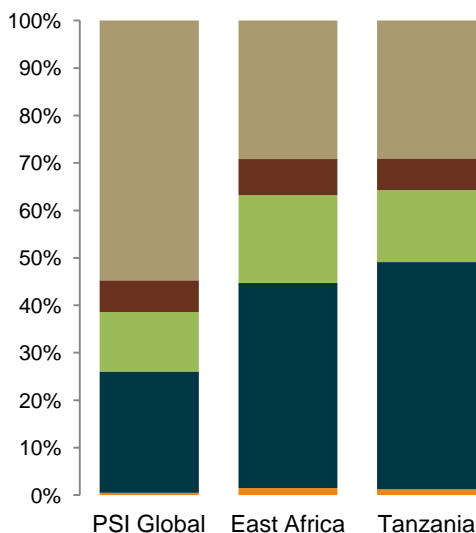
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Platform Profile

Population	44,841,226
Population under 5	8,009,544
Women aged 15-49	10,200,278
# Platform interventions	13
# Family planning interventions	5 with 2 LTM
Contraceptive prevalence	26.1% (2010)

* Population data from UN Population Division, 2010 revision

PSI RELEVANCE: 2012 DALYS AVERTED YTD COMPARED TO BURDEN OF DISEASE (WHO 2004)*



- **Innovation in Other Health Areas:** Burden from non-communicable diseases and injuries
- **Innovation in Communicable Diseases:** Additional communicable burden not addressed by PSI
- **Expansion:** % disease burden targeted by existing PSI products and services not in use by country platform
- **Health Relevance:** % disease burden targeted by current country platform products and services
- **Burden Averted:** % DALYs averted by PSI in 2012 YTD as proportion of WHO (2004) Burden of Disease DALYs
 - In 2012 YTD, 0.5% of global DALYs were averted by PSI.
 - In Tanzania, 1.3% of DALYs were averted by PSI in 2012 YTD.

Note: Updated WHO Global Burden of Disease estimates produced by IHME are anticipated late 2012

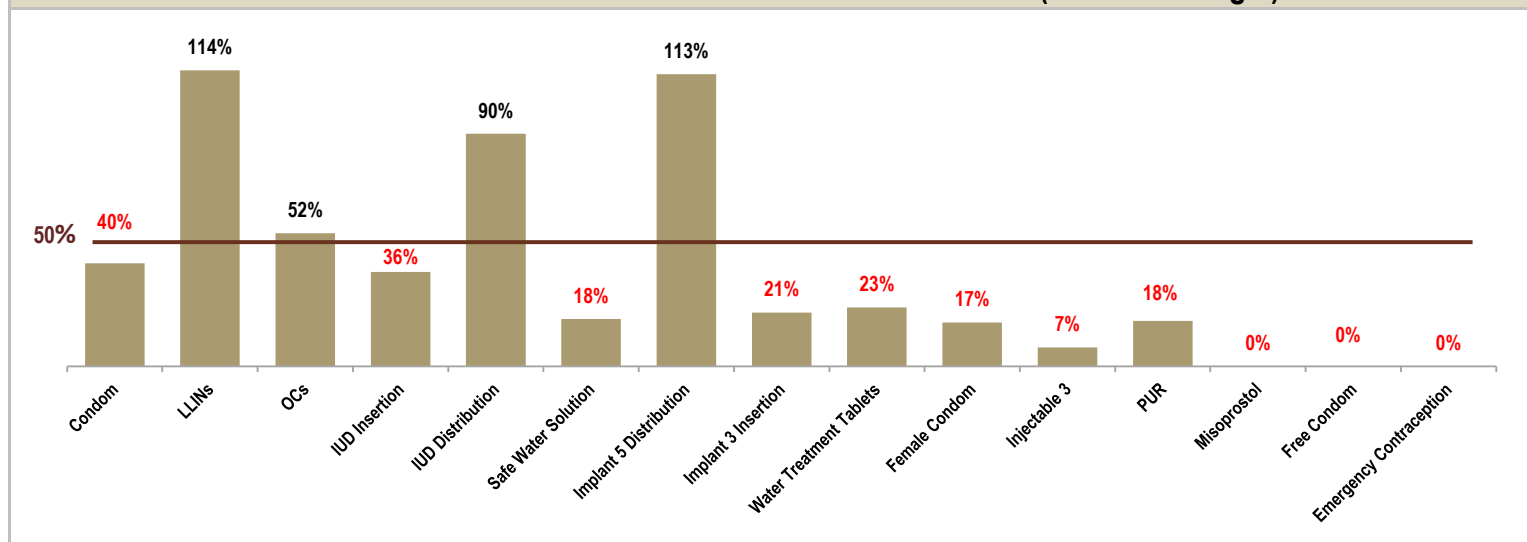
TANZANIA PRODUCTS & SERVICES DALYS AVERTED (from highest to lowest DALYs averted)

Products	2012 YTD DALYs	% Change from 2011 YTD	2012 YTD # Distributed	2012 Targeted Distribution	% of 2012 Target	2011 unit COGS	2012 YTD CYPs
Condom	192,851	20%	35,426,880	88,875,986	40%	\$4.24	295,224
LLINs	18,027	520%	68,685	60,000	114%	\$0.02	
OCs	16,832	158%	1,359,792	2,638,537	52%	\$0.02	90,653
IUD Insertion	15,252	*	25,266	69,228	36%	\$0.33	88,431
IUD Distribution	3,513	-45%	15,040	16,722	90%	\$0.20	21,669
Implant 5 Distribution	3,402	117%	9,480	8,391	113%	\$21.20	28,652
Safe Water Solution	3,080	89%	215,124	1,175,000	18%	\$0.91	
Implant 3 Insertion	2,409	*	6,406	30,744	21%	\$0.90	16,015
Implant 5 Insertion	1,670	*	3,478			\$0.28	13,216
Water Treatment Tablets	1,374	-31%	4,800,000	21,000,000	23%	\$0.95	
Female Condom	1,261	1%	242,820	1,430,000	17%	\$0.04	2,024
Injectable 3	944	44%	20,980	283,704	7%	\$0.04	
PUR	171	-74%	1,191,120	6,780,000	18%		
Implant 3 Distribution	-652	*	(1,845)			\$21.20	(4,613)
Misoprostol	0	-100%	-	1,000,000	0%	\$0.90	
Free Condom	0		-	14,400,000	0%	\$0.90	
Emergency Contraception	0		-	28,168	0%	\$0.33	
Total	260,133	34%					556,516

* Product was not distributed in YTD 2011

** DALYs averted and CYPs provided may be negative for products distributed in cases where PSI has distributed and inserted the same product. This is because DALYs averted and CYPs are calculated separately for products that are distributed and inserted; to avoid double counting, insertion DALYs and CYPs are subtracted from distribution.

PROGRESS TOWARD TANZANIA 2012 PROGRAM DISTRIBUTION TARGETS (% of 2012 Target)



* Targets are set by # of products distributed.